

**District School Board of Indian River County, Florida
6500 - 57th Street, Vero Beach, FL 32967**

If a person decides to appeal any decision made by the Board with respect to any matter considered at these meetings, he will need to ensure that a verbatim record is made which includes the testimony and evidence upon which the appeal is to be made.

INVOCATION: Shortly before the opening gavel that officially begins a School Board meeting, the Chairman will introduce the Invocation Speaker. No person in attendance is or shall be required to participate in this observance and the personal decision of each person regarding participation will have no impact on his or her right to actively participate in the School Board's business meeting.

Date: July 30, 2019

Time: 5:01 p.m.

Room: Joe N. Idlette, Jr. Teacher Education Center (TEC)

**Public Hearing
Tentative 2019/2020 Budget and Millage Rates Agenda**

- I. CALL MEETING TO ORDER
- II. PLEDGE OF ALLEGIANCE TO THE FLAG
- III. ADOPTION OF ORDERS OF THE DAY
- IV. CITIZEN INPUT
- V. CONSENT AGENDA
 - A. Approval of Personnel Recommendations – Dr. Moxley**

Attached is a list of personnel recommendations that includes personnel additions, terminations, and/or changes. Superintendent recommends approval.
- VI. ACTION AGENDA
 - A. Public Hearing for Adoption of Revised School Board Bylaw– Dr. Moxley**

On June 25, 2019, The Board moved approval to set a Public Hearing date to adopt a revised bylaw to be consistent with present practice. The policy change process was followed in accordance with Florida Statutes, under Florida Administrative Procedures Act, Chapter 12- Rulemaking; and Board Bylaw -131. The proposed bylaw is attached. Superintendent recommends approval.
 - B. Tentative Budget Proposal – Mr. Fagan**
- VII. Purpose of the Public Hearing

- VIII. Discussion of Millage Rates
 - IX. Public Hearing on Millage Rates
 - X. Approval of Resolution #2020-03 for the Adoption of the Tentative Millage Rates as Advertised for 6.569 Mills, representing Required Local Effort, Basic Discretionary, Additional Voted Millage and Capital Outlay – Mr. Fagen
 - XI. Discussion of Budget
 - XII. Public Hearing on Proposed Budget
 - XIII. Approval of Resolution #2020-04 for Adoption of Tentative Budget as Advertised and Presented at this Hearing, and to Establish a Final Public Hearing Date – Mr. Fagen
 - XIV. Closing Comments
(Next Steps in Adoption of Budget and Millage Levy)
- ADD-ON**
- XV. Discussion:
Superintendent Search – Chairman Zorc
 - XVI. ADJOURNMENT

Any invocation that may be offered before the official start of the School Board business meeting is and shall be the voluntary offering of a private citizen to and for the benefit of the School Board pursuant to Resolution #2015-08. The views and beliefs expressed by the Invocation Speaker have not been previously reviewed or approved by the School Board and do not necessarily represent their individual religious beliefs, nor are the views or beliefs expressed intended to express allegiance to or preference for any particular religion, denomination, faith, creed, or belief by the School Board. No person in attendance at this meeting is or shall be required to participate in any invocation and such decision whether or not to participate will have no impact on his or her right to actively participate in the public meeting.

Anyone who needs a special accommodation to participate in these meetings may contact the School District's American Disabilities Act Coordinator at 564-3175 (TTY 564-2792) at least 48-hours in before the meeting. NOTE: Changes and amendments to the agenda can occur 72-hours prior to the meeting. All business meetings will be held in the Joe N. Idlette, Jr. Teacher Education Center (TEC) located in the J.A. Thompson Administrative Center at 6500 – 57th Street, Vero Beach, FL 32967, unless otherwise specified. Meetings may broadcast live on Comcast/Xfinity Ch. 28, AT&T Uverse Ch. 99, and the School District's website stream; and may be replayed on Tuesdays and Thursdays at the time of the original meeting. For a schedule, please visit the District's website at www.indianriverschools.org/iretv. The agenda can be accessed by Internet at <http://www.indianriverschools.org>.

CONSENT AGENDA 7/30/19
Personnel Recommendations

1. **Instructional Changes**
Blair, Tabitha – from non-renew to Treasure Coast Elementary, 4th Grade Teacher 8/5/19
2. **Instructional Transfers**
Seeley, Ainsley – from Citrus Elementary, ESE Teacher to Student Services, Resource Specialist 8/5/19
3. **Instructional Separations**
Annam, Beth – Oslo Middle, retirement 7/31/19
Davis, Mariann – VBHS, resignation 7/19/19
Power, Najwa – Oslo Middle, resignation 8/5/19
4. **Instructional Employment**
Adkins, Cassandra – Oslo Middle, Math Teacher 8/5/19
Francis, Andrea – Oslo Middle, Language Arts Teacher 8/5/19
Hofer, Michael – SRHS, Math Teacher 8/5/19
Hurley, Scott – SRHS, Science Teacher 8/5/19
Mandigo, Patricia – VBHS, English Teacher 8/5/19
Powell, Tara – VBHS, Social Science Teacher 8/5/19
Robinson, Molli – ESE, Speech and Language Pathologist 7/29/19
5. **Support Staff Leaves**
Recendez, Vanessa – Liberty Magnet, 7/22/19 – 10/19/19
6. **Support Staff Transfers**
Herman, Angela – from Storm Grove Middle, Bookkeeper to Transportation, Bookkeeper 7/29/19
King, Summer – from Extended Day, Staff Coordinator to Citrus Elementary, Extended Day Curriculum Coordinator 8/1/19
Tory, RhonDonnette – from Sebastian River Middle, ESE Teacher Assistant to Dodgertown Elementary, ESE Teacher Assistant 8/12/19
7. **Support Staff Separations**
Burton, Debbie – Wabasso, resignation 5/24/19
Chalker, Paula – Food and Nutrition Services, resignation 5/24/19
Chase, Kellie – Osceola Magnet, resignation 8/9/19
Edwards, James – Food and Nutrition Services, resignation 8/2/19
Malone, Brenda – Dodgertown Elementary, entering DROP 11/1/19
Robinson, Janice – Transportation, resignation 7/30/19
8. **Support Staff Employment**
Alfaro, Juan Manuel – Food and Nutrition Services, Food Service Assistant (4 Hour) 8/12/19
Boyd, Danyelle – Wabasso, ESE Teacher Assistant 8/12/19
Crocilla, Linda – Osceola Magnet, Extended Day Child Care Assistant (Part-time) 8/1/19

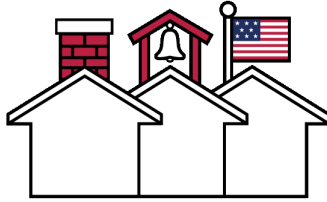
Maricic, Nina – Storm Grove Middle, Custodian 7/22/19
Maxted, Elisa – Citrus Elementary, School Secretary 7/22/19
Melgoza, Mireya – Sebastian River Middle, Food Service Assistant (4 hour) 8/12/19
Molnar, Crystal – Sebastian River Middle, Food Service Cook/Baker 8/12/19
**O'Donnell, Rebecca – Technology Services, Application Support Specialist
7/26/19**
Ronsoni, Tasha – Food and Nutrition Services, Food Service Assistant (4 hour) 8/5/19

9. Approval of Placement in Instructional Substitute Pool

Sack, Elise – Human Resources, Substitute Teacher 8/12/19
Soares, Alexander – Human Resources, Substitute Teacher 8/12/19
Vetter, Patricia – Human Resources, Substitute Teacher 8/12/19
Vickery, Carol – Human Resources, Substitute Teacher 8/12/19
Vilardi, Rebecca – Human Resources, Substitute Teacher 8/12/19

10. Approval of Placement in Support Staff Substitute Pool

**Ellis, Inous – Food and Nutrition Services, Substitute Food Service Assistant
8/5/19**
**Freeze, Latasha – Extended Day, Substitute Child Care Assistant (Part-Time)
8/1/19**
Sack, Elise – Human Resources, Substitute Teacher Assistant 8/12/19
Thomas, Rhonda – Transportation, Substitute Bus Driver 7/22/19
White, Jamie – Food and Nutrition Services, Substitute Food Service Assistant 8/5/19



Book Policy Manual
Section Board Requested 06 25 2019
Title Copy of PUBLIC PARTICIPATION AT BOARD MEETINGS
Code *po0169.1 SM/bd 6 25 19
Status
Adopted August 13, 2013
Last Revised March 4, 2014

0169.1 PUBLIC PARTICIPATION AT BOARD MEETINGS

The School Board recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

Members of the public shall be given a reasonable opportunity to be heard on a proposition before the Board.

For purposes of the policy, a proposition is an item before the Board for a vote, and includes, but is not necessarily limited to, all items on the agenda noted as unfinished business, consent, and nonconsent. A proposition may also include a vote on a motion to rescind or to amend action previously taken, ~~but does not generally include items on the special order agenda~~. A proposition does not include items wherever found on the agenda upon which the Board votes in its quasi-judicial capacity.

The opportunity to be heard need not occur at the same meeting at which the Board takes official action on the proposition if the opportunity occurs at a meeting that is during the decision-making process and is within reasonable proximity in time before the meeting at which the Board takes the official action. This policy does not prohibit the Board from maintaining orderly conduct or proper decorum in a public meeting.

The opportunity to be heard is subject to policies adopted by the Board as follows:

A. Guidelines regarding the amount of time an individual has to address the Board:

1. Each statement made by a member of the public shall be limited to three (3) minutes duration. Persons will be recognized in the order in which the requests were received.
2. Persons may speak for up to three (3) minutes at the beginning of a business meeting during Citizen Input as indicated on the order of business, and for up to three (3) minutes to each action agenda item during the Action Agenda and each Board member discussion item, as indicated on the order of business. Persons may only speak once about any given item.
3. The time period may be extended by the presiding officer.
4. Only the individual submitting a speaker's form is allowed to address the Board. Time may not be "yielded" to other speakers.

B. Procedures for allowing representatives of groups or factions on a proposition to address the Board:

Rather than all members of groups or factions for or against a proposition addressing the Board at meetings in which a large number of individuals wish to be heard, the Board encourages representatives of such groups or factions to address the proposition in their representative capacity.

C. Procedures or forms for an individual to use in order to inform the Board of a desire to be heard:

Attendees must register their intention to participate in the public portion of the meeting, in person prior to the commencement of ~~upon their arrival at~~ the meeting by completing and submitting a ~~s~~Speaker's ~~f~~Form. Speaker Forms may be found on the Board webpage and at the entry of the meeting hall, ~~indicating his/her support, opposition, or neutrality on a proposition; and indicating his/her designation of a representative to speak for him/her or his/her group on a proposition if s/he so chooses.~~

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct.

The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the order of business and before the Board takes official position on any action item under consideration.
- B. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name and group affiliation, if and when appropriate.
- C. All statements shall be directed to the presiding officer; no person may address or question Board members individually. Staff members shall not be expected to answer questions from the ~~audience~~public participation unless called upon by the Board Chairman or the Superintendent.
- D. Recordings are permitted under the following conditions:
 - 1. No obstructions are created between the Board and the audience.
 - 2. No interviews are conducted in the meeting room while the Board is in session.
 - 3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
- E. The presiding officer may:
 - 1. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, or obscene;
 - 2. request any individual to leave the meeting when the conduct of that person disrupts the meeting;
 - 3. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 - 4. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

No Board action shall be taken on requests made during public discussion unless the Board declares the matter to be an emergency in accordance with current law. Any other requests that the Board chooses to take action on shall be placed on an agenda for a subsequent meeting.

The requirement for public comment on action items does not apply to:

- A. an official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the Board to act;
- B. an official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
- C. a meeting that is exempt from F.S 286.011 (the Public Meetings Law); or
- D. a meeting at which the Board is sitting in its quasi-judicial capacity.

These exemptions do not affect the right of a person to be heard as otherwise required by law or Board policy.

Revised 3/4/14

SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA

SPEAKER'S FORM

School Board Policy 0169.1 Public Participation at Board Meetings

Citizen Input: Citizens may address issues appropriate for School Board consideration. Limited agenda time and the need to conduct meetings in an orderly manner require that you adhere to the following Citizen Input Guidelines:

- Please fill out one of these forms for each item you wish to address, and submit the forms to the School Board Chairman prior to the start of the meeting.
- You may speak only once about any given item.
- You will have three (3) minutes to speak to each item

Please print all information:

Name: _____ Phone: _____

Email Address: _____

Please indicate your preference below by checking the appropriate box:

I wish to speak during the Citizen Input portion of the meeting.

OR

I wish to speak to an Action Item, as printed on the Action Agenda.

The Action Item is: _____ (Please indicate specific Action Item letter).

OR

I wish to speak to a Board Discussion Item, as printed on the Discussion Agenda.

The Board Discussion Item is: _____ (Please indicate specific Board Discussion Item letter).

SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA

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The Action Item is: _____ (Please indicate specific Action Item letter).

OR

I wish to speak to a Board Discussion Item, as printed on the Discussion Agenda.

The Board Discussion Item is: _____ (Please indicate specific Board Discussion Item letter).



**2019-2020 Tentative Budget Summary
7-23-19**

School District of Indian River County, Florida
 General Operating Fund
 Projected Fund Balances June 30, 2019 and 2020

2018-2019

Total Fund Balance - July 1, 2019	\$	16,513,617
Estimated 2018-19 Revenue	\$	150,308,370
As a Percentage of Revenue - In Total		11%

2019/2020 Projected Revenues	General Fund Only
Federal	\$ 837,014
State	47,967,768
Local	101,410,740
Other Financing Sources	4,984,283
Total Projected Revenue	\$ 155,199,805

2019-20 Projected Appropriations	
School and Department Budgets	\$ 162,817,148

Excess / (Deficiency) of Revenue over Appropriations **\$ (7,617,343)**

Projected Ending Fund Balance - June 30, 2019 **\$ 8,896,274**

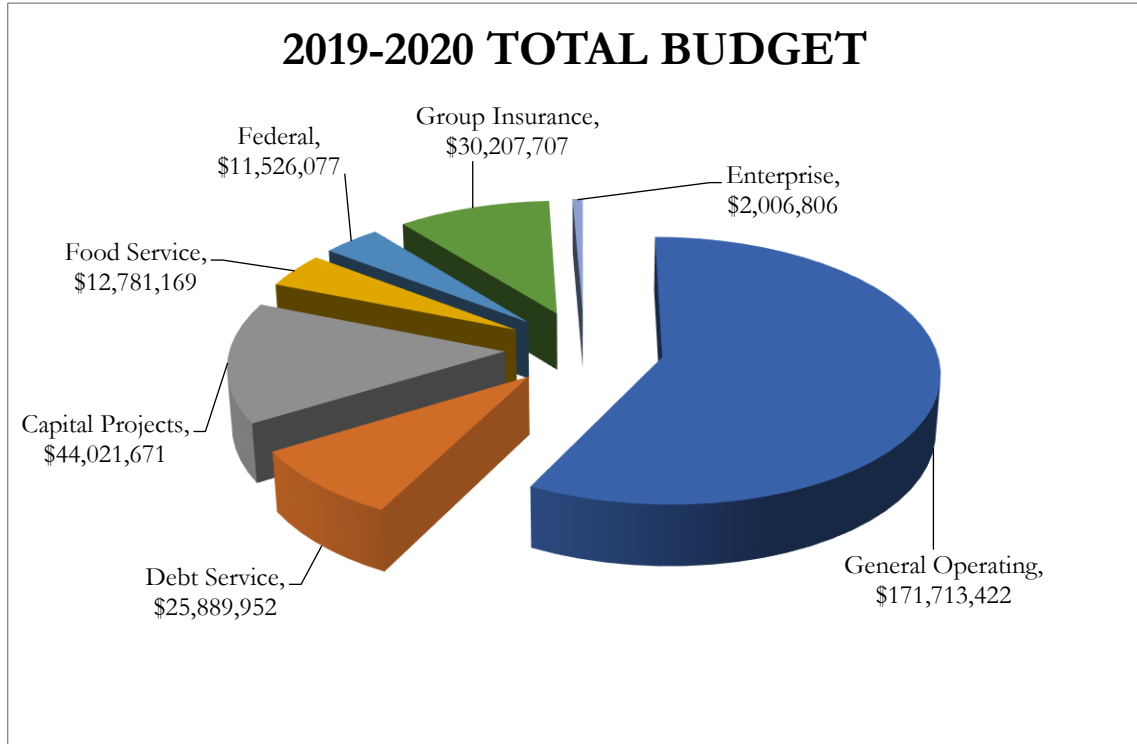
		As a % of Revenue
Projected Ending Fund Balance - June 30, 2019		
Nonspendable	\$ 325,000	0.22%
Restricted	250,000	0.17%
Assigned	750,000	0.50%
Unassigned	7,571,274	5.04%
Total Fund Balance- June 30, 2019	\$ 8,896,274	5.92%

THE SCHOOL DISTRICT OF INDIAN RIVER COUNTY

Tentative Budget

2019-20

July 23, 2019



Fund	Description	2018-19	2019-20	Difference
100	General Operating	\$ 171,545,076	\$ 171,713,422	\$ 168,346
200	Debt Service	24,408,918	25,889,952	1,481,034
300	Capital Projects	42,844,419	44,021,671	1,177,252
400 FS	Food Service	11,615,650	12,781,169	1,165,519
400 OTHER	Federal	11,212,795	11,526,077	313,282
700	Group Insurance	26,733,762	30,207,707	3,473,945
900	Enterprise	1,594,925	2,006,806	411,881
TOTALS		\$ 289,955,545	\$ 298,146,804	\$ 8,191,259

3%

Dr. Susan Moxley
Superintendent
Vero Beach, Florida

An Equal Opportunity Employer

School District of Indian River County
Analysis of 2018-19 FEFP 4th Calculation vs 2019-2020 2nd Calculation Report

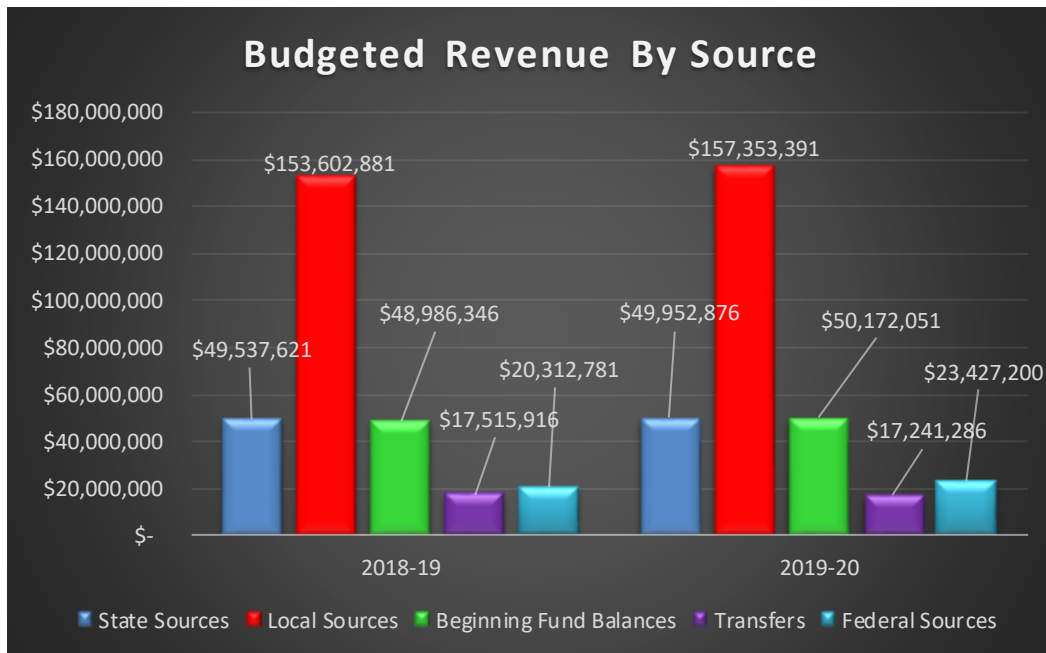
Line #		2018-19 4th Calculation	2019-20 2nd Calculation	Difference	% inc(dec)
1	UFTE	17,424.74	17,268.31	(156.43)	-0.90%
2	WFTE	18,859.57	18,736.51	(123.06)	-0.65%
3	Taxable Assessed Value (TAV)	\$18,779,039,806	\$19,910,505,448	1,131,465,642.00	6.03%
4	BSA	\$4,204.42	\$4,279.49	\$75.07	1.79%
5	DCD	1.001	1.002	0.0010	0.10%
6	BSAxD CD	\$4,208.62	\$4,288.05	\$79.42	1.89%
7	Base FEFP Funding (WFTE X BSA X DCD)	79,301,482	80,359,109	1,057,627	1.33%
	Declining Enrollment Supplement	55,495	177,993	122,498	100.00%
8	Safe Schools	1,090,604	1,207,073	116,469	10.68%
9	ESE Guaranteed Allocation	5,771,922	5,987,631	215,709	3.74%
10	Supplemental Academic Instruction	3,863,884	3,829,196	(34,688)	-0.90%
11	Instructional Materials	1,398,370	1,401,457	3,087	0.22%
12	Student Transportation	2,913,689	2,925,793	12,104	0.42%
13	Digital Classroom Allocation	719,107	261,499	(457,608)	100.00%
14	Teachers Classroom Supply Assistance	333,331	332,664	(667)	-0.20%
15	Reading Allocation	855,372	844,838	(10,534)	-1.23%
16	Additional Allocation	0	0	0	0.00%
17	Mental Health Assistance	485,826	515,958	30,132	100.00%
18	Best and Brightest Teacher/Principal Allocation		1,764,649		
	Gross State FEFP	\$ 96,789,082	\$ 99,607,860	\$ 1,054,129	1.09%
	Less RLE	(72,634,321)	(72,977,577)	(343,256)	
19	Proration to Appropriation	0	-	0	
20	Additional Allocation	0	-	0	
21	Prior Year Adjustment	(88,097)		88,097	
22	Net State FEFP	\$ 24,066,664	\$ 26,630,283	\$ 798,970	3.32%
23	Adj for McKay Scholarships	(642,253)	(642,253)	\$ -	
24	Adj for Instr Mats Scholarships			\$ -	
25	Adj for Prior Yr Scholarship Adj	5,913.00		(5,913)	
26	Adjusted Net State FEFP	\$ 23,430,324	\$ 25,988,030	\$ 793,057	3.38%
	State Categorical Programs				
27	Class Size Reduction Allocation	19,071,301	18,968,521	(102,780)	-0.54%
28	Discretionary Lottery/School Recognition	1,053,458	1,052,903	(555)	-0.05%
	Total Categorical Funding	20,124,759	20,021,424	(103,335)	
29	Total State Funding	\$ 44,279,520	\$ 46,651,707	\$ 607,538	1.37%
	Local Funding				
30	Total RLE	\$ 72,634,321	\$ 72,977,577	\$ 343,256	0.47%
31	Total Discretionary Taxes from 0.748 Mills	13,484,853	14,297,336	812,483	6.03%
32	Total Local Funding	\$ 86,119,174	\$ 87,274,913	\$ 1,155,739.00	1.34%
33	Total State and Local Funding	\$ 130,398,694	\$ 133,926,620	\$ 1,763,277	1.35%
34	Total Funding Adjustment			\$ 3,527,926	
35	Total Funds per UFTE	7,483.54	7,755.63	\$ 204.30	2.73%

* Note: Comparison of 4th FEFP Calculation to 2nd Calculation does not reflect:

Description	Amount	Amount	Variance
Total Funding (from above)	\$ 130,398,694	\$ 133,926,620	\$ 3,527,926
Prior year adjustments	(88,097)	0	88,097
Proration to appropriation	0	0	0
McKay Scholarship deduction	(642,253)	(642,253)	0
Prior year adjustments for schlrschp. Ded.	5,913	0	(5,913)
Net reduction	(724,437)	(642,253)	82,184
Net funding to be expected	\$ 129,674,257	\$ 133,284,367	\$ 3,610,110

2019-20 Budgeted Revenue Sources (All Funds).

The change in revenue sources from 2018-19 compared to 2019-20.



Overall budgeted revenue (including transfers and fund balances) increased \$8.2M from the prior year. State revenue sources increased \$415K due to additional FEFP funding and Prior Period Funding Millage Adjustment. Local sources increased \$3.7M due to higher property values and FEFP funding. Fund balances increased \$1.2M due to additional rollover funds from prior year. Non-revenue sources decreased \$274K due to reduction in surplus sales. Federal sources increased \$3.1M due to increased entitlement, non-entitlement grants and food service.

**Budgeted Revenue Sources
- All Funds**

	2018-19	2019-20	Change	%
State Sources	\$ 49,537,621	\$ 49,952,876	\$ 415,255	1%
Local Sources	\$ 153,602,881	\$ 157,353,391	\$ 3,750,510	2%
Beginning Fund Balances	\$ 48,986,346	\$ 50,172,051	\$ 1,185,705	2%
Transfers	\$ 17,515,916	\$ 17,241,286	\$ (274,630)	-2%
Federal Sources	\$ 20,312,781	\$ 23,427,200	\$ 3,114,419	13%
Total	\$ 289,955,545	\$ 298,146,804	\$ 8,191,259	3%

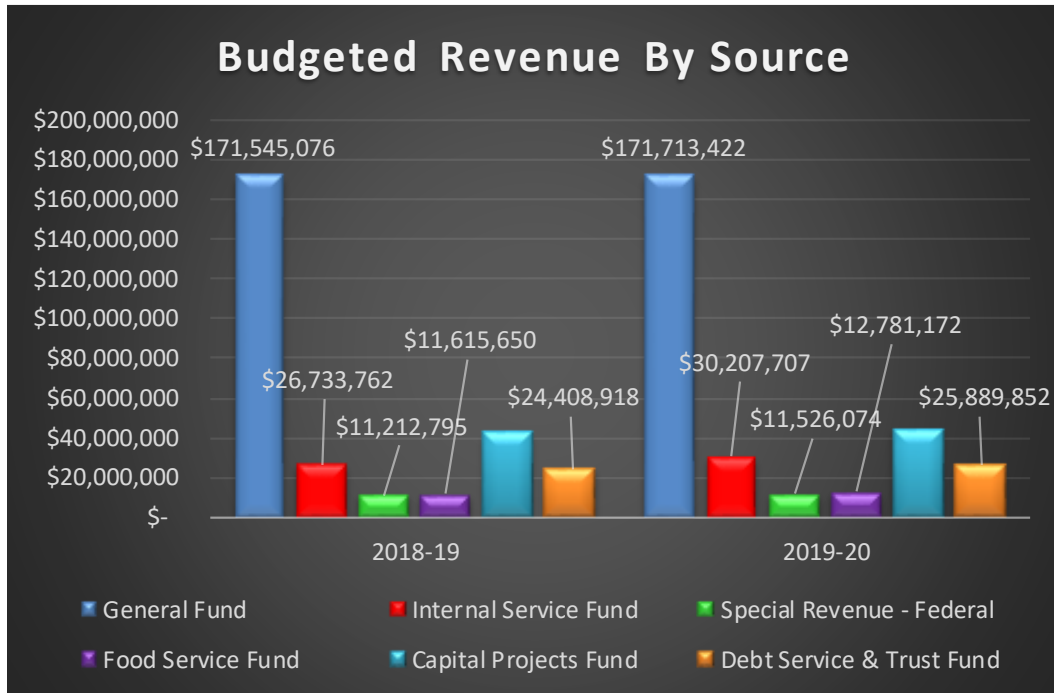
Net Changes in Transfer and Beginning Fund Balance/Net Positions from Prior Year							
Source	Special Fund (Federal and Food) Debt Service & Capital Internal Enterprise Totals						
	General Fund	Food	Trust	Capital	Internal	Enterprise	Totals
Transfers PY	\$ 5,258,914		\$ 12,257,002				\$ 17,515,916
Transfers CY	\$ 4,984,283		\$ 12,257,002				\$ 17,241,285
Total Change	\$ (274,631)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (274,631)
BFB PY	\$ 18,655,173	\$ 2,637,070	\$ 10,053,455	\$ 13,022,316	\$ 4,013,762	\$ 604,570	\$ 48,986,346
BFB CY	\$ 16,513,617	\$ 1,752,040	\$ 11,421,880	\$ 14,025,913	\$ 5,504,032	\$ 954,569	\$ 50,172,051
Total Change	\$ (2,141,556)	\$ (885,030)	\$ 1,368,425	\$ 1,003,597	\$ 1,490,270	\$ 349,999	\$ 1,185,705

Transfers decreased \$274K because of less non-revenue sources projected for 2019-20.

Beginning fund balances increased by \$1.2M broken down as follows:

- General Fund decreased \$2.1M
- Food Service Fund decreased \$885K
- Debt Service Fund increased \$1.3M
- Capital Fund increased \$1M
- Internal Service Fund increased \$1.5M
- Enterprise Fund increased \$349K

2019-20 Budgeted Revenue Allocated by Fund



Overall fund allocations increased \$8.2M. General Fund increased \$168K because of additional FEFP, local sources and additional transfers offset by a lower beginning fund balance. Internal Service Fund increased \$3.5M due to higher beginning and ending fund balances offset by increased claims. Special Revenue Fund (Federal) increased \$313K due to increased entitlement grants. Food Service Fund increased \$1.1M due to increased revenue from the food service program offset by lower fund balance. Capital Fund increased \$1.2M due to higher beginning fund balances and additional capital revenue from increased property values. Debt Service Fund increased \$1.5 due to additional sinking fund requirements. Enterprise Fund increased by \$411K because of a higher beginning fund balance and higher ending fund balance.

Budgeted Revenue Allocated by Fund.

	2018-19	2019-20	Change	%
General Fund	\$ 171,545,076	\$ 171,713,422	\$ 168,346	0%
Internal Service Fund	\$ 26,733,762	\$ 30,207,707	\$ 3,473,945	12%
Special Revenue - Federal	\$ 11,212,795	\$ 11,526,074	\$ 313,279	3%
Food Service Fund	\$ 11,615,650	\$ 12,781,172	\$ 1,165,522	9%
Capital Projects Fund	\$ 42,844,419	\$ 44,021,671	\$ 1,177,252	3%
Enterprise	\$ 1,594,925	\$ 2,006,806	\$ 411,881	21%
Debt Service & Trust Fund	\$ 24,408,918	\$ 25,889,852	\$ 1,480,934	6%
Total	\$ 289,955,545	\$ 298,146,704	\$ 8,191,159	3%

Millage Explanation

School District of Indian River County is levying the required allowable millage per state law plus one additional Discretionary Millage of 0.50 mills. Below are the four major components of the proposed millage levies listed on the tentative budget summary:

Millage Component	Amount for 2019-2020	Description
Required Local Effort	3.8210 –This amount is lower than the amount for 2018-19 of 4.045 or a reduction of 0.1920.	Funding under the FEFP (Florida Education Finance Program) is comprised of both state and local revenue sources. After the state has determined the full amount of FEFP funding for a district, it determines what part of the funding must be paid from local sources. The state then determines the millage rate necessary to raise the local source amount and requires the district to levy the millage necessary to collect that amount.
Local Capital Improvement	1.500	This is the maximum amount that can be levied for capital outlay without a voter referendum. The Board has the discretion to lower the local capital outlay. Lowering this would impact debt service, maintenance on facilities, transportation, and technology.
Basic Discretionary Operating	0.7480	This is the maximum amount that the Board can levy without a voter referendum. The state makes contributions to districts that have levied the maximum amount and are below the state average. For the 2019-20 the district will receive approximately \$14.3M to equalize the tax basis.
Additional Discretionary Operating (Voted)	0.500	Additional Discretionary Operating Millage Approved August 2016.
Total Millage	6.5690	

Historical Millage

Below are the historical millage rates for the district.

Levy	2016-2017	2017-2018	2018-2019	2019-20	DIFFERENCE
	MILLAGE	MILLAGE	MILLAGE	MILLAGE	from 2017/18 to 2018/19
REQUIRED LOCAL EFFORT	4.562	4.305	4.045	3.821	-0.224
DISCRETIONARY	0.748	0.748	0.748	0.748	0.000
ADDITIONAL DISCRETIONARY OPERATING (VOTED, STATUTORY)	0.600	0.500	0.500	0.500	0.000
TOTAL OPERATING	5.910	5.553	5.293	5.069	-0.224
CAPITAL PROJECTS	1.500	1.500	1.500	1.500	0.000
TOTAL ALL	7.4100	7.0530	6.7930	6.5690	-0.2240

Historical Data for Property Values

The chart below represents the property values in District since 2016-17. The increase for 2019-20 compared to 2018-19 is 6.0% or \$1.1B.

	2016-2017	2017-2018	2018-2019	2019-20
Property Value as before Value Adjustment Board (VAB) of each year	\$16,421,005,663	\$17,678,299,914	\$18,779,039,806	\$19,910,505,448
		\$ 1,257,294,251	\$ 1,100,739,892	\$ 1,131,465,642
		7.7%	6.2%	6.0%

Roll-Back Rate

The “roll back rate” is the millage necessary on the new tax roll that will generate the identical total dollars raised in the prior year. It has been the district’s standard practice to place a statement on the authorization advertisement agenda item on the status of the millage rate to inform the public whether or not the total millage rate to be levied exceeds or is less than the roll back rate. This statement, or the percentage in the statement, is not a direct factor in calculating the millage rate or the increase/decrease of property values.

The calculation for the roll back rate is based on data from the Certification of the Taxable School Value. The difference between the two years is divided by the prior year dollars generated to arrive at the roll back rate. If the amount levied for the current year is greater than the prior year, the roll back rate is positive and there is a tax increase. If the amount levied for the current year is less than the prior year, the roll back rate is negative and a tax decrease. In prior years the improvements in the real estate market increased property values significantly resulting in an increase in the roll back rate. For 2019-20, real estate market conditions have continued to increase and even with a lower RLE rate, the district generates a higher roll back rate.

Estimated 2018-2019 Indian River School District Taxes

	<u>2019</u>	<u>2020</u>	<u>Difference</u>
Estimated Taxable Value =	\$ 18,779,039,806	\$ 19,910,505,448	6.03%

MILLAGE RATE COMPARISON			
DESCRIPTION	2018-19	2019-20	DIFFERENCE
Required Local Effort	4.045	3.851	(0.194)
Discretionary	0.748	0.748	0.000
Capital Projects	1.500	1.500	0.000
Special Referendum Millage	0.500	0.500	0.000
Total Millage	6.793	6.599	(0.194)

SAMPLE HOME TAX BILL - No Change in Property Value			
Assessed Val.		\$200,000	
Homestead		(\$25,000)	
Taxable Value		\$175,000	
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$673.93	(\$33.95)
Discretionary	\$130.90	\$130.90	\$0.00
Capital Projects	\$262.50	\$262.50	\$0.00
Special Referendum Millage	\$87.50	\$87.50	\$0.00
Total School District Taxes	\$1,188.78	\$1,154.83	(\$33.95)

SAMPLE HOME TAX BILL -Increase in Property Value 6% with 3% Save Our Homes Cap

Market Value	\$200,000	\$212,000	\$12,000
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Assessed Val.	\$200,000	\$206,000	\$6,000
Homestead	(\$25,000)	(\$25,000)	\$0
Taxable Value	\$175,000	\$181,000	\$6,000
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$697.03	(\$10.84)
Discretionary	\$130.90	\$135.39	\$4.49
Capital Projects	\$262.50	\$271.50	\$9.00
Special Referendum Millage	\$87.50	\$90.50	\$3.00
Total School District Taxes	\$1,188.78	\$1,194.42	\$5.64

SAMPLE HOME TAX BILL -Increase in Property Value 6% and no 3% Save Our Homes Cap

Market Value	\$200,000	\$212,000	\$12,000
---------------------	-----------	-----------	----------

Assessed Val.	\$200,000	\$212,000	\$12,000
Homestead	(\$25,000)	(\$25,000)	\$0
Taxable Value	\$175,000	\$187,000	\$12,000
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$720.14	\$12.26
Discretionary	\$130.90	\$139.88	\$8.98
Capital Projects	\$262.50	\$280.50	\$18.00
Special Referendum Millage	\$87.50	\$93.50	\$6.00
Total School District Taxes	\$1,188.78	\$1,234.01	\$45.24

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PROPOSED TAX INCREASE**

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Last year's property tax levy

A. Initially proposed tax levy.....	\$ 127,566,017
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 102,416
C. Actual property tax levy	\$ 127,463,600
This year's proposed tax levy	\$ 131,508,888

A portion of the tax levy is required under state law in order for the school board to receive **\$46,651,707** in state education grants. The required portion has **decreased** by **0.36** percent, and represents approximately **six-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 30th, 2019 at 5:01 p.m. in the School Board meeting room located at the J.A. Thompson Administrative Center at 6500 57th Street, Vero Beach, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Indian River County School District will soon consider a measure to continue to impose a 1.50 mill property tax for the Capital Outlay projects listed herein. This tax is in addition to the School Board's proposed tax of **5.0690** mills for operating expenses and is proposed solely at the discretion of the School Board.

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The Capital Outlay Tax will generate approximately \$28,671,128 to be used for the following projects:

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Acquisition of Land and Buildings
Construction and Remodeling - Districtwide

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation and repairs paid through the General Fund as permitted by Florida Statute

Safety to Health and ADA Compliance- Districtwide
Communication Systems including Transmission
Video- Districtwide

HVAC, Chillers and Ductwork - Districtwide
Electrical and Plumbing Repairs and Upgrades – Districtwide
Safety and Security Improvements - Districtwide

Energy Management Improvements
Paving parking areas, walkways and sidewalks – Districtwide
Replace and Repair Windows, Doors and Door Locks – Districtwide

Drainage, Grading and Site Improvements
Repair, Renovation and Maintenance of Educational Facilities, including Classrooms , Portable Classrooms, Core Areas, Labs, Restrooms, Administrative, Band, Physical Education and Athletic Areas, Retention Pond Maintenance

Roof Repairs and replacements – Districtwide
Renovation and repair from hurricane damage

Consulting Services on Capital Projects - Districtwide

MOTOR VEHICLE PURCHASES

Purchase of Motor Vehicles
Purchase of Ten (10) School Buses
Purchase of Instructional Materials delivery truck

Purchase of Maintenance Vehicles
Lease-purchase security vehicles
Lease of driver's education vehicles

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Purchase of Furniture/Equipment – Districtwide, Technology Equipment/Software and Infrastructure – Districtwide, Communication Equipment – Districtwide Communication/Enterprise Technology - Districtwide Playground Equipment – Districtwide, Purchase software applications for Districtwide administration of personnel - Lease-Purchase of computers, Lease of tablets, Enterprise resource software acquired via license/maintenance fees or lease agreements.

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual Master Lease Payments for various facilities and renovations
Performance Contracting Lease Agreement for Capital Improvements and Equipment
Debt Service payments on Series 2010, 2014, 2016 Certificates of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease and Lease-purchase of New and Replacement Equipment – Districtwide
Lease and Lease-purchase of New and Replacement Portable Classrooms – Districtwide
Leasing of educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS.1011.14 AND 1011.15, F.S.

Loans for short term cash flow, payment of loans to eliminate emergency conditions

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Water and Wastewater Systems Management, Asbestos Abatement/ Removal, Radon Testing, Removal of Hazardous Waste, Ground Water Recovery System, Removal of Underground Storage Tanks, Wetland Monitoring, Air Quality Testing and Remediation, Lead/Copper Testing, Pesticide Program, Safety Inspections, Elevator Inspections

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities, equipment and plant infrastructure

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(f).F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 30, 2019** at **5:01 PM** in the Indian River **County J.A. Thompson Administrative Center 6500 57th Street, Vero Beach, Florida**. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL DISTRICT OF INDIAN RIVER
COUNTY ARE 1% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
FISCAL YEAR 2019-2020

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort	3.821	Basic Discretionary Operating	0.7480	Debt Service	0.0000
Basic Discretionary Capital Outlay	1.500	Discretionary Critical Needs (Operating)	0.0000		
Additional Discretionary Capital Outlay	0.000	Additional Discretionary (Statutory, Voted)	0.5000	Total Millage	6.569

ESTIMATED REVENUES:	GENERAL FUND	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL REVENUE	INTERNAL SERVICE	ENTERPRISE FUND	TOTAL ALL FUNDS
Federal Sources	\$ 837,014	\$ 1,535,220	\$ -	\$ 20,917,866	\$ 137,100	\$ -	\$ 23,427,200
State Sources	47,967,768	552,850	1,333,952	98,306	-	-	\$ 49,952,876
Local Sources	101,410,740	123,000	28,661,806	1,539,033	24,566,575	1,052,237	\$ 157,353,391
TOTAL REVENUES	150,215,522	2,211,070	29,995,758	22,555,205	24,703,675	1,052,237	\$ 230,733,467
Transfers In	4,934,283	12,257,002	-	-	-	-	\$ 17,191,285
Nonrevenue Sources	50,000	-	-	-	-	-	\$ 50,000
Fund Balances - July 1, 2019	16,513,617	11,421,880	14,025,913	1,752,040	5,504,032	954,569	\$ 50,172,051
TOTAL REVENUES AND BALANCES	\$ 171,713,422	\$ 25,889,952	\$ 44,021,671	\$ 24,307,246	\$ 30,207,707	\$ 2,006,806	\$ 298,146,804

EXPENDITURES

Instruction	\$ 104,208,920	\$ -	\$ -	\$ 6,582,565	\$ -	\$ -	\$ 110,791,485
Pupil Personnel Services	4,192,726	-	-	1,326,038	-	-	\$ 5,518,764
Instructional Media Services	1,972,349	-	-	5,262	-	-	\$ 1,977,611
Instructional & Curriculum Development	4,589,735	-	-	1,445,590	-	-	\$ 6,035,325
Instructional Staff Training	1,461,492	-	-	1,327,955	-	-	\$ 2,789,447
Instructional Technology	4,131,548	-	-	-	-	-	\$ 4,131,548
Board of Education	1,077,051	-	-	-	-	-	\$ 1,077,051
General Administration	868,456	-	-	461,099	-	-	\$ 1,329,555
School Administration	9,089,140	-	-	-	-	-	\$ 9,089,140
Facilities Acquisition & Construction	691,385	-	26,880,386	-	-	-	\$ 27,571,771
Fiscal Services	1,174,630	-	-	-	-	-	\$ 1,174,630
Food Services	-	-	-	12,063,679	-	-	\$ 12,063,679
Central Services	2,272,824	-	-	16,400	23,541,536	-	\$ 25,830,761
Pupil Transportation Services	5,318,285	-	-	334,196	-	-	\$ 5,652,480
Operation of Plant	13,667,466	-	-	-	-	-	\$ 13,667,466
Maintenance of Plant	3,307,009	-	-	-	-	-	\$ 3,307,009
Administrative Technology	4,794,132	-	-	-	-	-	\$ 4,794,132
Community Services	-	-	-	26,970	-	1,018,848	\$ 1,045,817
Debt Service	-	13,068,092	-	-	-	-	\$ 13,068,092
TOTAL EXPENDITURES	\$ 162,817,148	\$ 13,068,092	\$ 26,880,386	\$ 23,589,753	\$ 23,541,536	\$ 1,018,848	\$ 250,915,763
Transfers Out	\$ -	\$ -	\$ 17,141,285	\$ -	\$ -	\$ -	\$ 17,141,285
Fund Balances - June 30, 2020	\$ 8,896,274	\$ 12,821,860	\$ 0	\$ 717,493	\$ 6,666,170	\$ 987,958	\$ 30,089,755
TOTAL EXPENDITURES,							\$ -
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THE BEGINNING, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

Important Terms

Levy (Verb) to impose taxes or special assessments. (Noun) The total of taxes or special assessments imposed by a governmental unit.

Mill The rate of taxation based on dollars per thousand of taxable assessed value. A mill is one-tenth of a cent (\$.001).

Millage Rate The ad valorem tax rate expressed in terms of the levy per thousand dollars of taxable assessed value established by the governing authority each fiscal year.

Required Local Effort (RLE) Funding under the FEFP (Florida Education Finance Program) is comprised of both state and local revenue sources. After the state has determined the full amount of FEFP funding for a district, it determines what part of the funding must be paid from local sources. The state then determines the millage rate necessary to raise the local source amount and requires the district to levy the millage necessary to collect that amount.

Taxes Compulsory charges levied by a governmental unit for financing services performed for the common benefit.

Assessed Value is what a county tax assessor reports the property is worth to calculate the property tax bill. They may view properties in a common area and perform comparable data to determine the assessed value.

Market Value is what a property is worth and is done by a certified property appraiser.

Taxable Value is what you actually pay tax on. An example is the assessed value less homestead exemption would become the taxable value.

Roll Back Rate is the millage necessary on the new tax roll that will generate the identical total dollars raised in the prior year.

Prior Period Funding Adjustment Millage (PPFAM) is an additional levy districts are required to impose to offset unrealized RLE resulting from tax roll decreases occurring when the certified final tax roll is less than the tax roll used in the Florida Education Finance Program (FEFP) calculation.

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Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Joe York

CONTACT PERSONS:

NAME: Mark Eggers
Josh Bemis

PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon *Suzanne Pridgeon*

DATE: July 19, 2019

SUBJECT: 2019-20 Florida Education Finance Program Second Calculation

Attached is the 2019-20 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the Florida Department of Revenue certified tax roll on July 12, 2019.

This calculation differs from the 2019-20 Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. In addition, the Turnaround Supplemental Services allocation was updated based on the 2019 school grades.

In comparing the second calculation to the first calculation, please note the following:

1. The 2019 tax roll increased by \$21,953,321,318, from the estimate of \$2,147,762,752,089 to \$2,169,716,073,407.
2. The increase in the tax roll caused the statewide average millage rate to decrease from 3.927 to 3.888.
3. The total Required Local Effort increased by \$1,006,189, from \$7,855,919,131 to \$7,856,925,320.
4. The State-Funded Discretionary Contribution Allocation increased by \$250,212, from \$23,554,345 to \$23,804,557.
5. The 0.748 discretionary millage revenue, based on the actual millage levied in 2018-19, increased by \$15,764,242, from \$1,542,265,476 to \$1,558,029,718. The 0.748 Mills

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

District School Superintendents

July 19, 2019

Page Two

Discretionary Compression Allocation decreased by \$1,990,541, from \$256,575,028 to \$254,584,487.

6. The Virtual Education Contribution Allocation decreased by \$217,460, from \$3,263,545 to \$3,046,085.
7. The amount withheld for the McKay Scholarship Program, based on the 2018-19 FEFP Fourth Calculation, is \$221,684,782.

Electronic fund transfers based on the Net State 2019-20 FEFP Second Calculation will begin with the July 26, 2019, payment.

SP/jb

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
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FLORIDA EDUCATION FINANCE PROGRAM

2019-20

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 19, 2019

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2019-20 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2019-20 FIRST CALCULATION

	2019-20 FEFP First Calculation	2019-20 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,847,819.21	2,847,819.21	0.00	0.00%
Weighted FTE	3,123,300.51	3,123,300.51	0.00	0.00%
School Taxable Value	2,147,762,752,089	2,169,716,073,407	21,953,321,318	1.02%
Required Local Effort Millage	3.927	3.888	(0.039)	-0.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.675	4.636	(0.039)	-0.83%
Base Student Allocation	4,279.49	4,279.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,376,697,100	13,376,697,100	0	0.00%
Declining Enrollment Supplement	8,070,903	8,070,903	0	0.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,554,345	23,804,557	250,212	1.06%
0.748 Mills Discretionary Compression	256,575,028	254,584,487	(1,990,541)	-0.78%
DJJ Supplemental Allocation	7,600,666	7,600,666	0	0.00%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,079,590,794	0	0.00%
Supplemental Academic Instruction	716,622,889	716,622,889	0	0.00%
Instructional Materials	233,951,826	233,951,826	0	0.00%
Student Transportation	444,978,006	444,978,006	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	3,263,545	3,046,085	(217,460)	-6.66%
Digital Classroom Allocation	20,000,000	20,000,000	0	0.00%
Federally Connected Student Supplement	13,569,629	13,569,629	0	0.00%
Mental Health Assistance Allocation	75,000,000	75,000,000	0	0.00%
Total Funds Compression Allocation	54,190,616	54,190,616	0	0.00%
Best and Brightest Teacher/Principal Allocation	284,500,000	284,500,000	0	0.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
TOTAL FEFP	17,060,582,532	17,058,624,743	(1,957,789)	-0.01%
Less: Required Local Effort	7,855,919,131	7,856,925,320	1,006,189	0.01%
GROSS STATE FEFP	9,204,663,401	9,201,699,423	(2,963,978)	-0.03%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,204,663,401	9,201,699,423	(2,963,978)	-0.03%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,111,099,382	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,245,682,259	0	0.00%
TOTAL STATE FUNDING	12,450,345,660	12,447,381,682	(2,963,978)	-0.02%
LOCAL FUNDING				
Total Required Local Effort	7,855,919,131	7,856,925,320	1,006,189	0.01%
Total Discretionary Taxes from 0.748 Mills	1,542,265,476	1,558,029,718	15,764,242	1.02%
TOTAL LOCAL FUNDING	9,398,184,607	9,414,955,038	16,770,431	0.18%
TOTAL FUNDING	21,848,530,267	21,862,336,720	13,806,453	0.06%
Total Funds per UFTE	7,672.02	7,676.87	4.85	0.06%

2019-20 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2019-20 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2019-20 First	2019-20 Second	Difference	Percentage Difference	2019-20 First	2019-20 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,220.80	29,220.80	0.00	0.00%	217,504,599	218,085,267	580,668	0.27%
2 Baker	4,935.40	4,935.40	0.00	0.00%	38,137,565	38,167,566	30,001	0.08%
3 Bay	25,200.41	25,200.41	0.00	0.00%	193,544,406	193,495,964	(48,442)	-0.03%
4 Bradford	3,064.47	3,064.47	0.00	0.00%	24,871,384	24,891,993	20,609	0.08%
5 Brevard	72,836.64	72,836.64	0.00	0.00%	551,573,923	551,884,632	310,709	0.06%
6 Broward	266,367.34	266,367.34	0.00	0.00%	2,035,992,636	2,036,256,487	263,851	0.01%
7 Calhoun	2,138.30	2,138.30	0.00	0.00%	17,766,699	17,784,041	17,342	0.10%
8 Charlotte	15,647.59	15,647.59	0.00	0.00%	123,051,873	123,156,860	104,987	0.09%
9 Citrus	15,114.05	15,114.05	0.00	0.00%	112,851,234	112,942,711	91,477	0.08%
10 Clay	38,246.50	38,246.50	0.00	0.00%	288,459,826	288,973,827	514,001	0.18%
11 Collier	47,454.81	47,454.81	0.00	0.00%	424,700,742	424,710,378	9,636	0.00%
12 Columbia	10,027.72	10,027.72	0.00	0.00%	75,362,948	75,423,358	60,410	0.08%
13 Dade	343,591.85	343,591.85	0.00	0.00%	2,681,456,753	2,682,874,977	1,418,224	0.05%
14 DeSoto	4,866.34	4,866.34	0.00	0.00%	37,921,880	37,915,364	(6,516)	-0.02%
15 Dixie	2,210.33	2,210.33	0.00	0.00%	17,477,433	17,493,224	15,791	0.09%
16 Duval	129,792.28	129,792.28	0.00	0.00%	987,482,826	988,537,222	1,054,396	0.11%
17 Escambia	39,365.19	39,365.19	0.00	0.00%	298,528,836	298,425,594	(103,242)	-0.03%
18 Flagler	12,908.14	12,908.14	0.00	0.00%	95,551,364	95,766,778	215,414	0.23%
19 Franklin	1,242.42	1,242.42	0.00	0.00%	10,709,676	10,723,295	13,619	0.13%
20 Gadsden	4,740.41	4,740.41	0.00	0.00%	37,768,399	37,765,359	(3,040)	-0.01%
21 Gilchrist	2,683.31	2,683.31	0.00	0.00%	22,408,757	22,429,892	21,135	0.09%
22 Glades	1,748.75	1,748.75	0.00	0.00%	14,697,397	14,710,422	13,025	0.09%
23 Gulf	1,864.02	1,864.02	0.00	0.00%	15,565,950	15,583,209	17,259	0.11%
24 Hamilton	1,579.88	1,579.88	0.00	0.00%	13,723,001	13,647,008	(75,993)	-0.55%
25 Hardee	4,979.93	4,979.93	0.00	0.00%	37,242,592	37,272,617	30,025	0.08%
26 Hendry	6,952.16	6,952.16	0.00	0.00%	54,827,044	54,843,559	16,515	0.03%
27 Hernando	23,000.44	23,000.44	0.00	0.00%	173,025,020	173,128,539	103,519	0.06%
28 Highlands	12,320.78	12,320.78	0.00	0.00%	90,923,242	91,000,573	77,331	0.09%
29 Hillsborough	217,140.48	217,140.48	0.00	0.00%	1,648,193,768	1,649,693,754	1,499,986	0.09%
30 Holmes	3,104.74	3,104.74	0.00	0.00%	24,576,699	24,601,203	24,504	0.10%
31 Indian River	17,268.31	17,268.31	0.00	0.00%	133,905,958	133,926,620	20,662	0.02%
32 Jackson	6,147.32	6,147.32	0.00	0.00%	48,299,001	48,343,756	44,755	0.09%
33 Jefferson	730.75	730.75	0.00	0.00%	7,137,717	7,143,065	5,348	0.07%
34 Lafayette	1,183.69	1,183.69	0.00	0.00%	9,895,278	9,904,725	9,447	0.10%
35 Lake	44,046.71	44,046.71	0.00	0.00%	326,855,324	327,421,551	566,227	0.17%
36 Lee	94,079.06	94,079.06	0.00	0.00%	734,129,752	734,435,756	306,004	0.04%
37 Leon	34,141.75	34,141.75	0.00	0.00%	258,709,699	259,157,500	447,801	0.17%
38 Levy	5,386.12	5,386.12	0.00	0.00%	43,108,479	43,148,688	40,209	0.09%
39 Liberty	1,275.45	1,275.45	0.00	0.00%	11,222,545	11,232,742	10,197	0.09%
40 Madison	2,558.60	2,558.60	0.00	0.00%	20,482,865	20,432,882	(49,983)	-0.24%
41 Manatee	49,075.71	49,075.71	0.00	0.00%	370,199,156	370,185,413	(13,743)	0.00%
42 Marion	42,460.16	42,460.16	0.00	0.00%	313,315,875	313,348,780	32,905	0.01%
43 Martin	18,308.10	18,308.10	0.00	0.00%	149,458,707	149,333,837	(124,870)	-0.08%
44 Monroe	8,283.21	8,283.21	0.00	0.00%	82,389,165	83,096,655	707,490	0.86%
45 Nassau	12,350.03	12,350.03	0.00	0.00%	94,831,554	95,012,649	181,095	0.19%
46 Okaloosa	31,788.25	31,788.25	0.00	0.00%	244,612,106	244,790,760	178,654	0.07%
47 Okeechobee	6,450.11	6,450.11	0.00	0.00%	49,359,880	49,392,606	32,726	0.07%
48 Orange	210,457.18	210,457.18	0.00	0.00%	1,605,217,274	1,606,255,753	1,038,479	0.06%
49 Osceola	69,498.02	69,498.02	0.00	0.00%	511,274,518	511,665,266	390,748	0.08%
50 Palm Beach	190,923.36	190,923.36	0.00	0.00%	1,545,785,560	1,545,174,391	(611,169)	-0.04%
51 Pasco	75,725.34	75,725.34	0.00	0.00%	573,030,208	573,650,316	620,108	0.11%
52 Pinellas	98,548.84	98,548.84	0.00	0.00%	762,999,887	763,615,409	615,522	0.08%
53 Polk	105,542.39	105,542.39	0.00	0.00%	784,272,046	784,557,392	285,346	0.04%
54 Putnam	10,650.37	10,650.37	0.00	0.00%	82,698,164	82,543,227	(154,937)	-0.19%
55 St. Johns	42,768.20	42,768.20	0.00	0.00%	326,132,111	326,372,431	240,320	0.07%
56 St. Lucie	40,951.73	40,951.73	0.00	0.00%	310,013,338	310,436,302	422,964	0.14%
57 Santa Rosa	28,358.90	28,358.90	0.00	0.00%	213,918,653	214,078,089	159,436	0.07%
58 Sarasota	43,244.94	43,244.94	0.00	0.00%	360,005,002	360,003,479	(1,523)	0.00%
59 Seminole	67,613.07	67,613.07	0.00	0.00%	499,858,830	500,153,829	294,999	0.06%
60 Sumter	8,653.38	8,653.38	0.00	0.00%	68,005,112	68,482,312	477,200	0.70%
61 Suwannee	5,735.87	5,735.87	0.00	0.00%	42,966,143	43,004,610	38,467	0.09%
62 Taylor	2,537.42	2,537.42	0.00	0.00%	20,262,715	20,277,110	14,395	0.07%
63 Union	2,306.97	2,306.97	0.00	0.00%	18,211,549	18,234,835	23,286	0.13%
64 Volusia	61,970.25	61,970.25	0.00	0.00%	459,831,810	460,638,774	806,964	0.18%
65 Wakulla	4,981.09	4,981.09	0.00	0.00%	38,167,509	38,197,711	30,202	0.08%
66 Walton	9,898.75	9,898.75	0.00	0.00%	81,860,214	82,223,364	363,150	0.44%
67 Washington	3,438.97	3,438.97	0.00	0.00%	27,784,567	27,810,527	25,960	0.09%
69 FAMU Lab School	650.87	650.87	0.00	0.00%	5,769,519	5,774,778	5,259	0.09%
70 FAU - Palm Beach	1,143.28	1,143.28	0.00	0.00%	9,790,132	9,797,812	7,680	0.08%
71 FAU - St. Lucie	1,414.26	1,414.26	0.00	0.00%	10,817,083	10,825,031	7,948	0.07%
72 FSU Lab - Broward	713.00	713.00	0.00	0.00%	6,091,887	6,093,092	1,205	0.02%
73 FSU Lab - Leon	1,777.85	1,777.85	0.00	0.00%	13,703,520	13,716,698	13,178	0.10%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,554,741	9,563,882	9,141	0.10%
75 Virtual School	37,282.90	37,282.90	0.00	0.00%	196,696,642	196,696,642	0	0.00%
TOTAL	2,847,819.21	2,847,819.21	0.00	0.00%	21,848,530,267	21,862,336,720	13,806,453	0.06%

2019-20 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2019-20 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2019-20 First	2019-20 Second	Difference	Percentage Difference	2019-20 First	2019-20 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	217,504,599	218,085,267	580,668	0.27%	7,443.49	7,463.36	19.87	0.27%
2 Baker	38,137,565	38,167,566	30,001	0.08%	7,727.35	7,733.43	6.08	0.08%
3 Bay	193,544,406	193,495,964	(48,442)	-0.03%	7,680.21	7,678.29	(1.92)	-0.02%
4 Bradford	24,871,384	24,891,993	20,609	0.08%	8,116.05	8,122.77	6.72	0.08%
5 Brevard	551,573,923	551,884,632	310,709	0.06%	7,572.75	7,577.02	4.27	0.06%
6 Broward	2,035,992,636	2,036,256,487	263,851	0.01%	7,643.55	7,644.54	0.99	0.01%
7 Calhoun	17,766,699	17,784,041	17,342	0.10%	8,308.80	8,316.91	8.11	0.10%
8 Charlotte	123,051,873	123,156,860	104,987	0.09%	7,863.95	7,870.66	6.71	0.09%
9 Citrus	112,851,234	112,942,711	91,477	0.08%	7,466.64	7,472.70	6.06	0.08%
10 Clay	288,459,826	288,973,827	514,001	0.18%	7,542.12	7,555.56	13.44	0.18%
11 Collier	424,700,742	424,710,378	9,636	0.00%	8,949.58	8,949.79	0.21	0.00%
12 Columbia	75,362,948	75,423,358	60,410	0.08%	7,515.46	7,521.49	6.03	0.08%
13 Dade	2,681,456,753	2,682,874,977	1,418,224	0.05%	7,804.19	7,808.32	4.13	0.05%
14 DeSoto	37,921,880	37,915,364	(6,516)	-0.02%	7,792.69	7,791.35	(1.34)	-0.02%
15 Dixie	17,477,433	17,493,224	15,791	0.09%	7,907.16	7,914.30	7.14	0.09%
16 Duval	987,482,826	988,537,222	1,054,396	0.11%	7,608.18	7,616.30	8.12	0.11%
17 Escambia	298,528,836	298,425,594	(103,242)	-0.03%	7,583.57	7,580.95	(2.62)	-0.03%
18 Flagler	95,551,364	95,766,778	215,414	0.23%	7,402.41	7,419.10	16.69	0.23%
19 Franklin	10,709,676	10,723,295	13,619	0.13%	8,620.01	8,630.97	10.96	0.13%
20 Gadsden	37,768,399	37,765,359	(3,040)	-0.01%	7,967.33	7,966.69	(0.64)	-0.01%
21 Gilchrist	22,408,757	22,429,892	21,135	0.09%	8,351.16	8,359.04	7.88	0.09%
22 Glades	14,697,397	14,710,422	13,025	0.09%	8,404.52	8,411.96	7.44	0.09%
23 Gulf	15,565,950	15,583,209	17,259	0.11%	8,350.74	8,360.00	9.26	0.11%
24 Hamilton	13,723,001	13,647,008	(75,993)	-0.55%	8,686.10	8,638.00	(48.10)	-0.55%
25 Hardee	37,242,592	37,272,617	30,025	0.08%	7,478.54	7,484.57	6.03	0.08%
26 Hendry	54,827,044	54,843,559	16,515	0.03%	7,886.33	7,888.71	2.38	0.03%
27 Hernando	173,025,020	173,128,539	103,519	0.06%	7,522.68	7,527.18	4.50	0.06%
28 Highlands	90,923,242	91,000,573	77,331	0.09%	7,379.67	7,385.94	6.27	0.08%
29 Hillsborough	1,648,193,768	1,649,693,754	1,499,986	0.09%	7,590.45	7,597.36	6.91	0.09%
30 Holmes	24,576,699	24,601,203	24,504	0.10%	7,915.86	7,923.76	7.90	0.10%
31 Indian River	133,905,958	133,926,620	20,662	0.02%	7,754.43	7,755.63	1.20	0.02%
32 Jackson	48,299,001	48,343,756	44,755	0.09%	7,856.92	7,864.20	7.28	0.09%
33 Jefferson	7,137,717	7,143,065	5,348	0.07%	9,767.66	9,774.98	7.32	0.07%
34 Lafayette	9,895,278	9,904,725	9,447	0.10%	8,359.69	8,367.67	7.98	0.10%
35 Lake	326,855,324	327,421,551	566,227	0.17%	7,420.65	7,433.51	12.86	0.17%
36 Lee	734,129,752	734,435,756	306,004	0.04%	7,803.33	7,806.58	3.25	0.04%
37 Leon	258,709,699	259,157,500	447,801	0.17%	7,577.52	7,590.63	13.11	0.17%
38 Levy	43,108,479	43,148,688	40,209	0.09%	8,003.62	8,011.09	7.47	0.09%
39 Liberty	11,222,545	11,232,742	10,197	0.09%	8,798.89	8,806.89	8.00	0.09%
40 Madison	20,482,865	20,432,882	(49,983)	-0.24%	8,005.50	7,985.96	(19.54)	-0.24%
41 Manatee	370,199,156	370,185,413	(13,743)	0.00%	7,543.43	7,543.15	(0.28)	0.00%
42 Marion	313,315,875	313,348,780	32,905	0.01%	7,379.06	7,379.83	0.77	0.01%
43 Martin	149,458,707	149,333,837	(124,870)	-0.08%	8,163.53	8,156.71	(6.82)	-0.08%
44 Monroe	82,389,165	83,096,655	707,490	0.86%	9,946.53	10,031.94	85.41	0.86%
45 Nassau	94,831,554	95,012,649	181,095	0.19%	7,678.65	7,693.31	14.66	0.19%
46 Okaloosa	244,612,106	244,790,760	178,654	0.07%	7,695.05	7,700.67	5.62	0.07%
47 Okeechobee	49,359,880	49,392,606	32,726	0.07%	7,652.56	7,657.64	5.08	0.07%
48 Orange	1,605,217,274	1,606,255,753	1,038,479	0.06%	7,627.29	7,632.22	4.93	0.06%
49 Osceola	511,274,518	511,665,266	390,748	0.08%	7,356.68	7,362.30	5.62	0.08%
50 Palm Beach	1,545,785,560	1,545,174,391	(611,169)	-0.04%	8,096.37	8,093.17	(3.20)	-0.04%
51 Pasco	573,030,208	573,650,316	620,108	0.11%	7,567.22	7,575.41	8.19	0.11%
52 Pinellas	762,999,887	763,615,409	615,522	0.08%	7,742.35	7,748.60	6.25	0.08%
53 Polk	784,272,046	784,557,392	285,346	0.04%	7,430.87	7,433.58	2.71	0.04%
54 Putnam	82,698,164	82,543,227	(154,937)	-0.19%	7,764.82	7,750.27	(14.55)	-0.19%
55 St. Johns	326,132,111	326,372,431	240,320	0.07%	7,625.57	7,631.19	5.62	0.07%
56 St. Lucie	310,013,338	310,436,302	422,964	0.14%	7,570.21	7,580.54	10.33	0.14%
57 Santa Rosa	213,918,653	214,078,089	159,436	0.07%	7,543.26	7,548.89	5.63	0.07%
58 Sarasota	360,005,002	360,003,479	(1,523)	0.00%	8,324.79	8,324.75	(0.04)	0.00%
59 Seminole	499,858,830	500,153,829	294,999	0.06%	7,392.93	7,397.30	4.37	0.06%
60 Sumter	68,005,112	68,482,312	477,200	0.70%	7,858.79	7,913.94	55.15	0.70%
61 Suwannee	42,966,143	43,004,610	38,467	0.09%	7,490.78	7,497.49	6.71	0.09%
62 Taylor	20,262,715	20,277,110	14,395	0.07%	7,985.56	7,991.23	5.67	0.07%
63 Union	18,211,549	18,234,835	23,286	0.13%	7,894.14	7,904.24	10.10	0.13%
64 Volusia	459,831,810	460,638,774	806,964	0.18%	7,420.20	7,433.22	13.02	0.18%
65 Wakulla	38,167,509	38,197,711	30,202	0.08%	7,662.48	7,668.54	6.06	0.08%
66 Walton	81,860,214	82,223,364	363,150	0.44%	8,269.75	8,306.44	36.69	0.44%
67 Washington	27,784,567	27,810,527	25,960	0.09%	8,079.33	8,086.88	7.55	0.09%
69 FAMU Lab School	5,769,519	5,774,778	5,259	0.09%	8,864.32	8,872.40	8.08	0.09%
70 FAU - Palm Beach	9,790,132	9,797,812	7,680	0.08%	8,563.20	8,569.91	6.71	0.08%
71 FAU - St. Lucie	10,817,083	10,825,031	7,948	0.07%	7,648.58	7,654.20	5.62	0.07%
72 FSU Lab - Broward	6,091,887	6,093,092	1,205	0.02%	8,544.02	8,545.71	1.69	0.02%
73 FSU Lab - Leon	13,703,520	13,716,698	13,178	0.10%	7,707.92	7,715.33	7.41	0.10%
74 UF Lab School	9,554,741	9,563,882	9,141	0.10%	8,285.42	8,293.34	7.92	0.10%
75 Virtual School	196,696,642	196,696,642	0	0.00%	5,275.79	5,275.79	0.00	0.00%
TOTAL	21,848,530,267	21,862,336,720	13,806,453	0.06%	7,672.02	7,676.87	4.85	0.06%

2019-20 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2019-20	2019-20	\$4,279.49	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost	Funding ²	Enrollment	Supplement	Contribution	Mills
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement		Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,220.80	31,721.19	135,750,515	0.9770	132,628,253	0	0	0	3,862,405
2 Baker	4,935.40	5,316.19	22,750,582	0.9750	22,181,817	0	730,794	0	1,990,348
3 Bay	25,200.41	28,767.33	123,109,501	0.9713	119,576,258	661,197	0	0	1,659,447
4 Bradford	3,064.47	3,320.72	14,210,988	0.9703	13,788,922	0	1,081,450	0	953,632
5 Brevard	72,836.64	80,091.02	342,748,719	0.9875	338,464,360	0	0	0	7,816,100
6 Broward	266,367.34	292,229.00	1,250,591,083	1.0197	1,275,227,727	1,817,527	0	0	0
7 Calhoun	2,138.30	2,339.09	10,010,112	0.9369	9,378,474	0	1,712,586	0	880,103
8 Charlotte	15,647.59	17,195.36	73,587,371	0.9834	72,365,821	0	0	0	0
9 Citrus	15,114.05	16,251.41	69,547,747	0.9490	66,000,812	0	2,108,665	0	443,900
10 Clay	38,246.50	41,881.24	179,230,348	0.9911	177,635,198	0	0	0	12,118,021
11 Collier	47,454.81	53,139.47	227,409,830	1.0453	237,711,495	0	0	0	0
12 Columbia	10,027.72	10,636.14	45,517,255	0.9505	43,264,151	0	1,398,868	0	3,318,173
13 Dade	343,591.85	377,618.10	1,616,012,883	1.0153	1,640,737,880	2,298,737	0	0	0
14 DeSoto	4,866.34	5,153.16	22,052,897	0.9719	21,433,211	0	735,708	0	1,302,768
15 Dixie	2,210.33	2,365.76	10,124,246	0.9355	9,471,232	0	1,086,443	0	820,718
16 Duval	129,792.28	141,321.36	604,783,347	1.0098	610,710,224	0	0	0	18,361,714
17 Escambia	39,365.19	43,014.02	184,078,068	0.9755	179,568,155	244,362	0	0	7,171,157
18 Flagler	12,908.14	13,785.21	58,993,668	0.9554	56,362,550	0	1,211,634	0	0
19 Franklin	1,242.42	1,342.97	5,747,227	0.9369	5,384,577	2,501	66,948	0	0
20 Gadsden	4,740.41	5,129.38	21,951,130	0.9537	20,934,793	130,554	783,002	0	1,478,676
21 Gilchrist	2,683.31	2,970.23	12,711,070	0.9516	12,095,854	0	1,939,029	0	895,957
22 Glades	1,748.75	1,858.48	7,953,347	0.9823	7,812,573	1,777	1,027,060	0	457,648
23 Gulf	1,864.02	2,075.92	8,883,879	0.9433	8,380,163	0	1,357,046	0	0
24 Hamilton	1,579.88	1,683.65	7,205,163	0.9268	6,677,745	0	996,589	0	226,808
25 Hardee	4,979.93	5,284.63	22,615,521	0.9607	21,726,731	102,529	708,623	0	1,536,806
26 Hendry	6,952.16	7,526.00	32,207,442	0.9947	32,036,743	172,753	2,065,504	0	2,189,513
27 Hernando	23,000.44	24,835.70	106,284,130	0.9688	102,968,065	0	2,158,931	0	5,193,269
28 Highlands	12,320.78	13,118.98	56,142,544	0.9512	53,402,788	0	2,728,828	0	2,889,716
29 Hillsborough	217,140.48	238,053.46	1,018,747,402	1.0058	1,024,656,137	0	0	0	39,489,168
30 Holmes	3,104.74	3,253.50	13,923,321	0.9405	13,094,883	42,785	2,416,845	0	1,343,887
31 Indian River	17,268.31	18,736.51	80,182,707	1.0022	80,359,109	177,993	0	0	0
32 Jackson	6,147.32	6,761.96	28,937,740	0.9376	27,132,025	47,821	3,312,053	0	2,239,899
33 Jefferson	730.75	800.22	3,424,533	0.9516	3,258,786	29,145	524,256	0	0
34 Lafayette	1,183.69	1,284.74	5,498,032	0.9232	5,075,783	3,083	895,940	0	449,423
35 Lake	44,046.71	48,086.10	205,783,984	0.9790	201,462,520	0	0	0	6,403,070
36 Lee	94,079.06	102,130.85	437,067,951	1.0154	443,798,797	0	0	0	0
37 Leon	34,141.75	37,222.93	159,295,157	0.9740	155,153,483	0	0	0	5,306,652
38 Levy	5,386.12	5,876.31	25,147,610	0.9507	23,907,833	5,094	3,187,728	0	1,439,333
39 Liberty	1,275.45	1,448.58	6,199,184	0.9347	5,794,377	32,080	972,432	0	506,162
40 Madison	2,558.60	2,691.30	11,517,391	0.9297	10,707,718	44,206	1,074,855	0	879,928
41 Manatee	49,075.71	53,301.21	228,101,995	0.9850	224,680,465	0	0	0	0
42 Marion	42,460.16	45,968.33	196,721,009	0.9487	186,629,221	159,576	0	0	8,523,877
43 Martin	18,308.10	20,547.63	87,933,377	1.0158	89,322,724	90,976	0	0	0
44 Monroe	8,283.21	9,016.83	38,587,434	1.0405	40,150,225	0	0	0	0
45 Nassau	12,350.03	13,358.44	57,167,310	0.9899	56,589,920	0	2,717,996	0	0
46 Okaloosa	31,788.25	34,717.14	148,571,653	0.9927	147,487,080	0	0	0	3,284,680
47 Okeechobee	6,450.11	6,851.27	29,319,941	0.9781	28,677,834	0	605,445	0	1,918,263
48 Orange	210,457.18	237,298.37	1,015,516,001	1.0065	1,022,116,855	0	0	0	4,840,515
49 Osceola	69,498.02	75,982.30	325,165,493	0.9878	321,198,474	0	0	0	16,400,838
50 Palm Beach	190,923.36	213,449.97	913,457,012	1.0426	952,370,281	0	0	0	0
51 Pasco	75,725.34	83,104.17	355,643,464	0.9844	350,095,426	0	0	0	18,542,107
52 Pinellas	98,548.84	108,604.47	464,771,743	0.9994	464,492,880	525,392	0	0	0
53 Polk	105,542.39	113,822.75	487,103,320	0.9700	472,490,220	0	0	0	29,288,013
54 Putnam	10,650.37	11,334.01	48,503,782	0.9609	46,607,284	31,198	3,014,086	0	2,829,164
55 St. Johns	42,768.20	47,475.85	203,172,425	1.0061	204,411,777	0	0	0	1,630,324
56 St. Lucie	40,951.73	43,901.09	187,874,276	0.9999	187,855,489	0	0	0	4,754,496
57 Santa Rosa	28,358.90	31,027.58	132,782,218	0.9751	129,475,941	0	0	0	7,447,047
58 Sarasota	43,244.94	48,342.74	206,882,272	1.0040	207,709,801	0	0	0	0
59 Seminole	67,613.07	73,459.31	314,368,383	0.9947	312,702,231	0	0	0	9,656,499
60 Sumter	8,653.38	9,211.83	39,421,934	0.9669	38,117,068	0	0	0	0
61 Suwannee	5,735.87	6,103.54	26,120,038	0.9374	24,484,924	198,676	2,152,734	0	1,654,856
62 Taylor	2,537.42	2,788.32	11,932,588	0.9298	11,094,920	40,562	1,123,572	0	330,448
63 Union	2,306.97	2,472.07	10,579,199	0.9614	10,170,842	0	1,092,066	0	1,079,062
64 Volusia	61,970.25	67,795.83	290,131,577	0.9654	280,093,024	145,661	0	0	4,844,834
65 Wakulla	4,981.09	5,370.68	22,983,771	0.9543	21,933,413	65,640	719,730	0	1,700,644
66 Walton	9,898.75	10,505.20	44,956,898	0.9801	44,062,256	0	0	0	0
67 Washington	3,438.97	3,806.38	16,289,365	0.9413	15,333,179	0	2,129,224	0	1,228,985
69 FAMU Lab School	650.87	680.04	2,910,224	0.9740	2,834,558	0	512,786	260,361	101,165
70 FAU - Palm Beach	1,143.28	1,175.42	5,030,198	1.0426	5,244,484	4,173	577,112	908,713	0
71 FAU - St. Lucie	1,414.26	1,499.95	6,419,021	0.9999	6,418,379	0	0	621,355	164,196
72 FSU Lab - Broward	713.00	769.84	3,294,523	1.0197	3,359,425	0	0	417,362	0
73 FSU Lab - Leon	1,777.85	1,869.52	8,000,592	0.9740	7,792,577	0	1,021,145	711,176	276,331
74 UF Lab School	1,153.20	1,206.30	5,162,349	0.9770	5,043,615	0	852,287	488,115	152,430
75 Virtual School	37,282.90	38,163.96	163,322,285	1.0000	163,322,285	994,905	0	20,397,475	311,312
State	2,847,819.21	3,123,300.51	13,366,133,295		13,376,697,100	8,070,903	52,800,000	23,804,557	254,584,487

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2019-20 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	2,164,706	11,853,115	8,352,658	1,319,558	250,588	2,428,750	3,830,804	562,922
2 Baker	477,090	1,277,291	1,809,541	316,460	0	403,548	1,420,694	95,078
3 Bay	1,889,395	8,601,039	7,195,395	1,201,017	116,910	2,080,051	3,721,334	485,471
4 Bradford	410,700	1,424,139	970,368	240,234	0	256,968	685,062	59,035
5 Brevard	4,537,461	29,552,869	20,096,429	3,189,005	174,722	6,114,868	10,807,667	1,403,156
6 Broward	16,180,920	102,966,541	59,193,124	11,696,889	426,307	21,490,866	33,921,561	5,131,415
7 Calhoun	344,305	803,684	484,537	200,177	0	180,887	441,447	41,193
8 Charlotte	1,086,527	6,246,308	3,488,634	772,242	0	1,364,852	3,346,812	301,442
9 Citrus	1,045,122	7,100,625	3,323,464	714,433	136,765	1,225,596	3,839,402	291,164
10 Clay	2,057,644	14,443,636	10,036,022	1,728,321	120,447	3,236,826	7,319,480	736,797
11 Collier	2,549,471	22,876,489	10,911,174	2,273,946	141,280	4,066,597	7,487,254	914,190
12 Columbia	838,188	4,224,142	3,849,498	507,934	0	809,761	2,120,962	193,178
13 Dade	22,840,317	136,335,335	115,781,082	15,016,529	533,654	27,279,167	20,355,590	6,619,101
14 DeSoto	522,193	2,208,310	1,920,238	309,661	0	406,926	867,073	93,747
15 Dixie	367,480	792,326	490,575	201,020	0	183,344	568,036	42,581
16 Duval	8,709,313	50,610,614	32,765,817	5,661,600	358,739	10,513,795	20,292,772	2,500,374
17 Escambia	2,806,989	14,769,302	10,575,017	1,745,876	213,934	3,123,636	8,556,504	758,348
18 Flagler	929,207	6,368,590	2,800,032	626,897	0	1,118,697	2,663,393	248,668
19 Franklin	313,945	514,094	275,705	163,904	0	102,836	386,672	23,935
20 Gadsden	518,732	1,606,636	1,373,026	305,134	0	380,825	1,580,298	91,321
21 Gilchrist	361,748	1,084,129	597,546	224,857	0	234,986	467,851	51,692
22 Glades	335,648	614,322	432,711	185,955	0	138,783	264,869	33,689
23 Gulf	346,020	436,682	377,639	191,110	0	150,936	341,078	35,909
24 Hamilton	346,395	539,133	341,470	175,649	57,574	127,906	476,353	30,435
25 Hardee	489,354	1,855,663	1,102,339	312,327	0	406,559	1,150,318	95,936
26 Hendry	620,054	2,320,235	1,806,947	405,965	0	585,699	1,530,289	133,929
27 Hernando	1,464,709	10,455,916	5,513,394	1,050,178	179,876	1,923,027	5,311,505	443,090
28 Highlands	986,053	4,387,019	2,482,720	600,015	0	1,011,407	2,842,980	237,353
29 Hillsborough	10,977,296	83,547,661	50,921,207	9,421,144	550,792	17,490,418	31,629,375	4,183,087
30 Holmes	400,748	1,061,903	678,796	233,931	0	254,098	755,581	59,811
31 Indian River	1,207,073	5,987,631	3,829,196	844,838	0	1,401,457	2,925,793	332,664
32 Jackson	590,415	2,295,006	1,241,338	361,419	33,827	509,162	1,362,251	118,425
33 Jefferson	309,033	441,900	307,257	144,597	0	60,318	206,866	14,077
34 Lafayette	301,744	374,219	205,050	161,099	0	109,188	197,692	22,803
35 Lake	2,656,366	15,648,706	10,229,098	1,944,725	6,101	3,671,198	8,948,118	848,535
36 Lee	5,060,020	39,345,358	22,567,976	4,145,675	281,258	7,796,269	22,989,978	1,812,379
37 Leon	2,771,626	18,018,936	9,905,688	1,524,137	228,580	2,710,634	4,775,027	657,721
38 Levy	573,353	2,069,589	1,250,676	332,136	0	435,182	1,542,882	103,761
39 Liberty	306,241	513,430	266,326	167,626	137,773	103,879	258,552	24,571
40 Madison	401,218	1,096,288	694,935	212,250	41,628	214,867	534,657	49,290
41 Manatee	2,901,621	20,285,621	12,416,044	2,155,596	317,064	4,015,724	7,000,251	945,416
42 Marion	2,711,730	15,855,323	12,979,091	1,810,006	224,700	3,397,425	10,220,504	817,971
43 Martin	1,242,198	7,032,620	4,013,418	926,248	36,208	1,628,591	2,765,897	352,695
44 Monroe	755,143	3,357,022	1,814,441	479,653	1,380	675,578	1,045,753	159,571
45 Nassau	845,712	3,792,475	2,742,292	628,962	0	1,058,422	3,061,126	237,916
46 Okaloosa	1,952,701	13,500,142	8,889,029	1,454,509	257,038	2,629,466	6,763,035	612,382
47 Okeechobee	618,215	2,878,281	2,088,948	375,458	255,584	534,453	1,668,893	124,258
48 Orange	12,971,498	58,073,783	49,765,773	9,398,082	414,279	17,931,574	30,877,678	4,054,337
49 Osceola	3,683,427	20,552,909	15,310,682	3,032,193	83,343	6,046,038	11,870,543	1,338,840
50 Palm Beach	11,612,316	72,089,664	42,812,463	8,764,629	263,745	15,123,621	27,113,301	3,678,029
51 Pasco	4,109,994	31,254,734	20,494,073	3,294,641	181,833	6,385,087	16,777,467	1,458,805
52 Pinellas	6,971,922	45,181,010	23,743,551	4,333,623	366,621	8,006,961	12,520,166	1,898,487
53 Polk	5,648,738	40,318,983	27,256,880	4,406,256	308,401	8,866,700	23,817,178	2,033,214
54 Putnam	823,235	3,584,006	3,145,825	538,297	0	856,292	2,552,476	205,173
55 St. Johns	2,231,213	14,187,245	8,490,902	1,971,511	288,405	3,778,746	9,779,430	823,905
56 St. Lucie	2,333,409	17,658,070	10,225,851	1,821,143	147,804	3,512,721	10,197,440	788,912
57 Santa Rosa	1,531,603	10,647,803	8,194,642	1,290,928	0	2,417,428	6,797,015	546,318
58 Sarasota	2,659,532	23,133,744	8,839,749	2,001,464	0	3,661,596	6,643,931	833,089
59 Seminole	3,803,902	20,410,573	16,289,733	2,955,028	0	5,368,222	11,081,667	1,302,527
60 Sumter	711,191	4,052,508	1,760,894	461,187	0	727,849	1,062,690	166,702
61 Suwannee	532,884	1,430,938	1,207,173	337,377	0	482,245	1,337,489	110,498
62 Taylor	414,435	1,070,007	556,614	215,766	0	209,468	644,269	48,882
63 Union	351,420	682,964	515,726	207,374	40,319	195,336	490,356	44,442
64 Volusia	4,060,583	24,177,369	16,879,197	2,658,864	226,251	5,037,142	11,124,013	1,193,821
65 Wakulla	494,018	1,936,314	932,516	314,204	0	426,087	1,757,216	95,958
66 Walton	753,895	3,108,652	1,997,401	515,183	43,205	911,209	2,360,903	190,694
67 Washington	414,419	878,697	990,010	254,259	153,731	303,625	922,487	66,250
69 FAMU Lab School	275,097	66,756	347,694	140,744	0	59,697	0	12,539
70 FAU - Palm Beach	294,084	118,531	298,964	162,632	0	253,109	0	22,025
71 FAU - St. Lucie	304,533	203,569	422,205	173,293	0	108,952	0	27,245
72 FSU Lab - Broward	277,493	178,587	149,344	145,511	0	55,805	0	13,736
73 FSU Lab - Leon	318,553	301,197	305,646	185,774	0	157,903	0	34,249
74 UF Lab School	294,467	330,005	301,473	160,807	0	100,685	0	22,216
75 Virtual School	0	591,881	0	1,598,328	0	2,923,300	0	0

State 180,000,000 1,079,590,794 716,622,889 130,000,000 7,600,666 233,951,826 444,978,006 54,143,375

2019-20 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Best and Brightest Teacher/Principal Allocation	Turnaround Supplemental Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	0	269,459	0	803,869	1,727,911	2,847,411	917,449	173,819,858	64,089,882	0	109,729,976
2 Baker	0	253,287	0	218,884	0	559,499	0	31,734,331	3,832,287	0	27,902,044
3 Bay	0	266,782	731,318	707,026	0	2,577,038	177,915	151,647,593	63,702,324	0	87,945,269
4 Bradford	0	252,041	0	173,817	0	385,639	0	20,682,007	3,928,773	0	16,753,234
5 Brevard	0	298,504	2,712,823	1,854,484	1,897,879	7,111,333	745,984	436,777,644	167,480,525	0	269,297,119
6 Broward	0	427,381	0	6,516,238	2,084,389	26,516,506	1,409,716	1,565,007,107	797,321,330	0	767,685,777
7 Calhoun	0	251,424	0	151,507	0	294,276	0	15,164,600	1,547,077	0	13,617,523
8 Charlotte	0	260,420	0	476,918	0	1,599,067	0	91,309,043	73,065,040	0	18,244,003
9 Citrus	1,769	260,065	0	464,066	541,405	1,467,215	0	88,964,468	41,212,652	0	47,751,816
10 Clay	0	275,469	576,926	1,021,279	1,232,007	3,779,736	298,989	236,616,798	46,252,059	0	190,364,739
11 Collier	0	281,601	0	1,243,088	0	5,024,224	261,699	295,742,508	266,192,949	0	29,549,559
12 Columbia	5,985	256,678	0	341,547	270,332	996,222	0	62,395,619	12,005,145	0	50,390,474
13 Dade	0	478,807	101,375	8,376,416	0	34,088,096	1,523,020	2,032,365,106	1,279,261,102	0	753,104,004
14 DeSoto	92	253,241	0	217,220	0	543,992	273,754	31,088,134	7,109,791	0	23,978,343
15 Dixie	234	251,472	0	153,242	0	296,198	0	14,724,901	2,135,143	0	12,589,758
16 Duval	0	336,432	1,009,319	3,226,427	2,746,755	12,750,941	2,689,991	783,244,827	279,577,875	0	503,666,952
17 Escambia	0	276,214	1,775,322	1,048,226	1,431,389	3,819,777	2,458,673	240,342,881	77,479,212	0	162,863,669
18 Flagler	7,544	258,596	0	410,930	707,789	1,267,558	0	74,982,085	39,415,212	0	35,566,873
19 Franklin	0	250,827	0	129,927	0	211,542	0	7,827,413	7,045,055	0	782,358
20 Gadsden	21	253,157	0	214,187	0	533,667	1,077,311	31,261,340	6,143,844	0	25,117,496
21 Gilchrist	0	251,787	0	164,635	0	350,567	0	18,720,638	3,070,171	0	15,650,467
22 Glades	0	251,165	284,174	142,124	0	261,838	0	12,244,336	2,606,922	0	9,637,414
23 Gulf	0	251,241	0	144,900	0	273,596	0	12,286,320	6,456,143	0	5,830,177
24 Hamilton	2,247	251,052	0	138,056	0	238,330	665,812	11,291,554	3,251,910	0	8,039,644
25 Hardee	1,961	253,316	0	219,956	130,401	550,072	0	30,642,891	6,458,759	0	24,184,132
26 Hendry	0	254,630	0	267,463	0	763,645	219,515	45,372,884	8,489,893	0	36,882,991
27 Hernando	0	265,317	0	654,033	682,003	2,232,997	246,129	140,742,439	39,614,204	0	101,128,235
28 Highlands	9,545	258,205	0	396,782	642,095	1,206,246	0	74,081,752	20,467,257	0	53,614,495
29 Hillsborough	0	394,600	1,322,338	5,330,465	5,181,820	21,325,884	10,052,873	1,316,474,265	419,163,881	0	897,310,384
30 Holmes	15,177	252,068	0	174,787	0	371,262	0	21,156,562	1,936,727	0	19,219,835
31 Indian River	0	261,499	0	515,958	0	1,764,649	0	99,607,860	72,977,577	0	26,630,283
32 Jackson	270	254,094	0	248,076	0	662,043	0	40,408,124	6,295,540	0	34,112,584
33 Jefferson	0	219,712	0	117,602	0	167,506	0	5,801,055	2,607,731	0	3,193,324
34 Lafayette	0	250,788	0	128,513	0	205,146	0	8,380,471	1,067,553	0	7,312,918
35 Lake	0	279,332	0	1,160,994	2,295,434	4,273,322	318,707	260,146,226	93,598,180	0	166,548,046
36 Lee	0	312,650	67,496	2,366,170	0	9,293,349	1,199,578	561,036,953	339,437,780	0	221,599,173
37 Leon	0	272,736	0	922,404	929,081	3,314,024	680,327	207,171,056	71,209,106	0	135,961,950
38 Levy	0	253,587	0	229,741	0	595,254	0	35,926,149	8,019,237	0	27,906,912
39 Liberty	0	250,849	0	130,723	0	220,031	0	9,685,052	1,016,268	0	8,668,784
40 Madison	0	251,704	0	161,631	0	321,812	440,051	17,127,038	2,783,660	0	14,343,378
41 Manatee	0	282,681	0	1,282,132	1,996,475	4,754,285	1,522,800	284,556,175	155,437,708	0	129,118,467
42 Marion	31,456	278,275	0	1,122,777	3,417,714	3,966,048	1,538,803	253,684,497	79,007,839	0	174,676,658
43 Martin	0	262,192	0	541,004	0	1,950,332	0	110,165,103	90,290,022	0	19,875,081
44 Monroe	0	255,516	1,008,878	299,525	0	931,717	0	50,934,402	45,853,565	0	5,080,837
45 Nassau	0	258,224	0	397,487	0	1,272,268	0	73,602,800	37,680,757	0	35,922,043
46 Okaloosa	0	271,169	2,695,609	865,713	0	3,155,214	0	193,817,767	76,030,391	0	117,787,376
47 Okeechobee	0	254,295	0	255,370	0	694,065	0	40,949,362	8,542,500	0	32,406,862
48 Orange	0	390,149	0	5,169,478	2,825,497	21,273,282	2,834,035	1,242,936,815	574,974,716	0	667,962,099
49 Osceola	0	296,281	0	1,774,063	4,712,261	6,753,668	0	413,053,560	118,252,408	0	294,801,152
50 Palm Beach	0	377,141	24,400	4,698,949	0	19,828,473	1,982,874	1,160,739,886	792,839,313	0	367,900,573
51 Pasco	0	300,428	0	1,924,067	1,787,101	7,352,272	603,080	464,561,115	121,149,197	0	343,411,918
52 Pinellas	0	315,626	30,546	2,473,838	0	9,722,030	2,287,221	582,869,874	341,786,773	0	241,083,101
53 Polk	0	320,284	0	2,642,298	5,843,427	9,887,696	4,752,564	637,880,852	150,518,519	0	487,362,333
54 Putnam	2,839	257,092	0	356,545	86,505	1,065,476	1,697,763	67,653,256	14,941,953	0	52,711,303
55 St. Johns	0	278,480	0	1,130,197	629,564	4,334,416	0	253,966,115	115,003,897	0	138,962,218
56 St. Lucie	0	277,271	0	1,086,442	1,058,668	3,991,451	870,437	246,579,604	93,062,776	0	153,516,828
57 Santa Rosa	0	268,885	1,229,105	783,107	769,619	2,782,111	0	174,181,552	43,778,269	0	130,403,283
58 Sarasota	0	278,798	0	1,141,681	0	4,402,735	0	261,306,120	235,192,672	0	26,113,448
59 Seminole	0	295,025	0	1,728,659	4,361,880	6,577,667	643,656	397,177,269	144,567,721	0	252,609,548
60 Sumter	0	255,762	0	308,442	0	889,600	0	48,513,893	43,667,782	0	4,846,111
61 Suwannee	13,325	253,820	0	238,165	483,306	607,208	0	35,525,618	7,999,502	0	27,526,116
62 Taylor	18	251,690	0	161,121	0	329,833	25,385	16,516,990	5,614,010	0	10,902,980
63 Union	0	251,536	0	155,570	0	310,690	6,904	15,594,607	1,053,931	0	14,540,676
64 Volusia	0	291,268	0	1,592,735	3,680,796	5,902,163	1,050,795	362,958,516	151,006,034	0	211,952,482
65 Wakulla	51	253,317	0	219,984	37,113	554,354	0	31,440,559	5,712,533	0	25,728,026
66 Walton	0	256,592	0	338,440	0	1,012,755	0	55,551,185	49,989,367	0	5,561,818
67 Washington	0	252,290	0	182,838	0	417,629	0	23,527,623	3,645,389	0	19,882,234
69 FAMU Lab School	0	195,694	0	115,678	0	158,718	0	5,081,487	0	0	5,081,487
70 FAU - Palm Beach	0	250,761	0	127,539	0	208,640	0	8,470,767	0	0	8,470,767
71 FAU - St. Lucie	0	250,942	0	134,067	0	232,958	0	9,061,694	0	0	9,061,694
72 FSU Lab - Broward	0	214,375	0	117,175	0	169,591	0	5,098,404	0	0	5,098,404
73 FSU Lab - Leon	0	251,184	0	142,825	0	261,424	0	11,759,984	0	0	11,759,984
74 UF Lab School	0	250,768	0	127,778	0	204,479	0	8,329,125	0	0	8,329,125
75 Virtual School	2,953,551	0	0	0	0	3,483,242	0	196,576,279	0	0	196,576,279

State 3,046,085 20,000,000 13,569,629 75,000,000 54,190,616 284,500,000 45,473,810 17,058,624,743 7,856,925,320 0 9,201,699,423

2019-20 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-
1 Alachua	109,729,976	(1,899,616)	107,830,360
2 Baker	27,902,044	(171,240)	27,730,804
3 Bay	87,945,269	(2,074,736)	85,870,533
4 Bradford	16,753,234	(353,527)	16,399,707
5 Brevard	269,297,119	(10,254,864)	259,042,255
6 Broward	767,685,777	(19,355,561)	748,330,216
7 Calhoun	13,617,523	(34,365)	13,583,158
8 Charlotte	18,244,003	(828,795)	17,415,208
9 Citrus	47,751,816	(518,487)	47,233,329
10 Clay	190,364,739	(2,546,730)	187,818,009
11 Collier	29,549,559	(1,282,089)	28,267,470
12 Columbia	50,390,474	(1,096,679)	49,293,795
13 Dade	753,104,004	(42,285,708)	710,818,296
14 DeSoto	23,978,343	(263,889)	23,714,454
15 Dixie	12,589,758	(509,949)	12,079,809
16 Duval	503,666,952	(19,561,808)	484,105,144
17 Escambia	162,863,669	(2,612,958)	160,250,711
18 Flagler	35,566,873	(482,600)	35,084,273
19 Franklin	782,358	(52,164)	730,194
20 Gadsden	25,117,496	(302,260)	24,815,236
21 Gilchrist	15,650,467	(248,830)	15,401,637
22 Glades	9,637,414	(17,517)	9,619,897
23 Gulf	5,830,177	(94,709)	5,735,468
24 Hamilton	8,039,644	(115,112)	7,924,532
25 Hardee	24,184,132	(55,276)	24,128,856
26 Hendry	36,882,991	(109,546)	36,773,445
27 Hernando	101,128,235	(2,297,756)	98,830,479
28 Highlands	53,614,495	(445,034)	53,169,461
29 Hillsborough	897,310,384	(12,994,450)	884,315,934
30 Holmes	19,219,835	(14,735)	19,205,100
31 Indian River	26,630,283	(642,253)	25,988,030
32 Jackson	34,112,584	(95,365)	34,017,219
33 Jefferson	3,193,324	(41,862)	3,151,462
34 Lafayette	7,312,918	(35,013)	7,277,905
35 Lake	166,548,046	(3,593,852)	162,954,194
36 Lee	221,599,173	(2,902,110)	218,697,063
37 Leon	135,961,950	(1,738,313)	134,223,637
38 Levy	27,906,912	(514,245)	27,392,667
39 Liberty	8,668,784	(100,008)	8,568,776
40 Madison	14,343,378	(19,634)	14,323,744
41 Manatee	129,118,467	(5,598,479)	123,519,988
42 Marion	174,676,658	(2,471,641)	172,205,017
43 Martin	19,875,081	(873,212)	19,001,869
44 Monroe	5,080,837	(230,906)	4,849,931
45 Nassau	35,922,043	(627,193)	35,294,850
46 Okaloosa	117,787,376	(1,974,689)	115,812,687
47 Okeechobee	32,406,862	(232,945)	32,173,917
48 Orange	667,962,099	(18,446,843)	649,515,256
49 Osceola	294,801,152	(6,286,032)	288,515,120
50 Palm Beach	367,900,573	(11,317,259)	356,583,314
51 Pasco	343,411,918	(6,459,892)	336,952,026
52 Pinellas	241,083,101	(8,090,358)	232,992,743
53 Polk	487,362,333	(6,893,925)	480,468,408
54 Putnam	52,711,303	(354,870)	52,356,433
55 St. Johns	138,962,218	(2,306,064)	136,656,154
56 St. Lucie	153,516,828	(1,578,685)	151,938,143
57 Santa Rosa	130,403,283	(815,766)	129,587,517
58 Sarasota	26,113,448	(3,263,330)	22,850,118
59 Seminole	252,609,548	(5,727,191)	246,882,357
60 Sumter	4,846,111	(358,568)	4,487,543
61 Suwannee	27,526,116	(412,044)	27,114,072
62 Taylor	10,902,980	(22,484)	10,880,496
63 Union	14,540,676	(87,162)	14,453,514
64 Volusia	211,952,482	(3,698,558)	208,253,924
65 Wakulla	25,728,026	(193,961)	25,534,065
66 Walton	5,561,818	(160,193)	5,401,625
67 Washington	19,882,234	(166,070)	19,716,164
69 FAMU Lab School	5,081,487	(8,337)	5,073,150
70 FAU - Palm Beach	8,470,767	(48,294)	8,422,473
71 FAU - St. Lucie	9,061,694	(20,463)	9,041,231
72 FSU Lab - Broward	5,098,404	(91,862)	5,006,542
73 FSU Lab - Leon	11,759,984	(11,175)	11,748,809
74 UF Lab School	8,329,125	(22,857)	8,306,268
75 Virtual School	196,576,279	(269,829)	196,306,450

State 9,201,699,423 (221,684,782) 8,980,014,641

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Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	109,729,976	988,202	30,908,984	141,627,162	64,089,882	12,368,223	76,458,105	218,085,267
2 Baker	27,902,044	311,034	5,371,205	33,584,283	3,832,287	750,996	4,583,283	38,167,566
3 Bay	87,945,269	1,125,101	28,385,275	117,455,645	63,702,324	12,337,995	76,040,319	193,495,964
4 Bradford	16,753,234	98,229	3,363,229	20,214,692	3,928,773	748,528	4,677,301	24,891,993
5 Brevard	269,297,119	2,950,924	79,515,253	351,763,296	167,480,525	32,640,811	200,121,336	551,884,632
6 Broward	767,685,777	13,304,800	302,023,964	1,083,014,541	797,321,330	155,920,616	953,241,946	2,036,256,487
7 Calhoun	13,617,523	95,700	2,216,135	15,929,358	1,547,077	307,606	1,854,683	17,784,041
8 Charlotte	18,244,003	728,589	17,048,000	36,020,592	73,065,040	14,071,228	87,136,268	123,156,860
9 Citrus	47,751,816	478,577	15,548,399	63,778,792	41,212,652	7,951,267	49,163,919	112,942,711
10 Clay	190,364,739	2,335,251	40,895,811	233,595,801	46,252,059	9,125,967	55,378,026	288,973,827
11 Collier	29,549,559	2,995,056	55,664,789	88,209,404	266,192,949	70,308,025	336,500,974	424,710,378
12 Columbia	50,390,474	246,571	10,529,451	61,166,496	12,005,145	2,251,717	14,256,862	75,423,358
13 Dade	753,104,004	21,064,797	385,590,002	1,159,758,803	1,279,261,102	243,855,072	1,523,116,174	2,682,874,977
14 DeSoto	23,978,343	217,910	5,209,077	29,405,330	7,109,791	1,400,243	8,510,034	37,915,364
15 Dixie	12,589,758	57,269	2,304,049	14,951,076	2,135,143	407,005	2,542,148	17,493,224
16 Duval	503,666,952	5,289,222	146,271,351	655,227,525	279,577,875	53,731,822	333,309,697	988,537,222
17 Escambia	162,863,669	1,113,428	42,274,952	206,252,049	77,479,212	14,694,333	92,173,545	298,425,594
18 Flagler	35,566,873	150,757	13,171,881	48,889,511	39,415,212	7,462,055	46,877,267	95,766,778
19 Franklin	782,358	3,968	1,299,378	2,085,704	7,045,055	1,592,536	8,637,591	10,723,295
20 Gadsden	25,117,496	318,146	5,031,491	30,467,133	6,143,844	1,154,382	7,298,226	37,765,359
21 Gilchrist	15,650,467	206,617	2,908,154	18,765,238	3,070,171	594,483	3,664,654	22,429,892
22 Glades	9,637,414	14,810	1,937,583	11,589,807	2,606,922	513,693	3,120,615	14,710,422
23 Gulf	5,830,177	6,176	2,033,438	7,869,791	6,456,143	1,257,275	7,713,418	15,583,209
24 Hamilton	8,039,644	157,321	1,547,403	9,744,368	3,251,910	650,730	3,902,640	13,647,008
25 Hardee	24,184,132	213,739	5,186,686	29,584,557	6,458,759	1,229,301	7,688,060	37,272,617
26 Hendry	36,882,991	204,610	7,594,017	44,681,618	8,489,893	1,672,048	10,161,941	54,843,559
27 Hernando	101,128,235	640,947	24,162,905	125,932,087	39,614,204	7,582,248	47,196,452	173,128,539
28 Highlands	53,614,495	175,862	12,789,057	66,579,414	20,467,257	3,953,902	24,421,159	91,000,573
29 Hillsborough	897,310,384	9,939,865	242,158,128	1,149,408,377	419,163,881	81,121,496	500,285,377	1,649,693,754
30 Holmes	19,219,835	10,385	3,053,628	22,283,848	1,936,727	380,628	2,317,355	24,601,203
31 Indian River	26,630,283	1,052,903	18,968,521	46,651,707	72,977,577	14,297,336	87,274,913	133,926,620
32 Jackson	34,112,584	316,496	6,444,513	40,873,593	6,295,540	1,174,623	7,470,163	48,343,756
33 Jefferson	3,193,324	56,284	795,507	4,045,115	2,607,731	490,219	3,097,950	7,143,065
34 Lafayette	7,312,918	120,570	1,195,625	8,629,113	1,067,553	208,059	1,275,612	9,904,725
35 Lake	166,548,046	1,531,894	47,680,624	215,760,564	93,598,180	18,062,807	111,660,987	327,421,551
36 Lee	221,599,173	3,842,638	104,319,922	329,761,733	339,437,780	65,236,243	404,674,023	734,435,756
37 Leon	135,961,950	1,484,931	36,843,972	174,290,853	71,209,106	13,657,541	84,866,647	259,157,500
38 Levy	27,906,912	39,609	5,630,552	33,577,073	8,019,237	1,552,378	9,571,615	43,148,688
39 Liberty	8,668,784	88,415	1,256,995	10,014,194	1,016,268	202,280	1,218,548	11,232,742
40 Madison	14,343,378	195,811	2,568,786	17,107,975	2,783,660	541,247	3,324,907	20,432,882
41 Manatee	129,118,467	2,341,748	53,321,664	184,781,879	155,437,708	29,965,826	185,403,534	370,185,413
42 Marion	174,676,658	816,155	43,787,510	219,280,323	79,007,839	15,060,618	94,068,457	313,348,780
43 Martin	19,875,081	791,157	20,971,150	41,637,388	90,290,022	17,406,427	107,696,449	149,333,837
44 Monroe	5,080,837	465,138	9,640,223	15,186,198	45,853,565	22,056,892	67,910,457	83,096,655
45 Nassau	35,922,043	833,628	13,326,940	50,082,611	37,680,757	7,249,281	44,930,038	95,012,649
46 Okaloosa	117,787,376	2,024,501	34,576,308	154,388,185	76,030,391	14,372,184	90,402,575	244,790,760
47 Okeechobee	32,406,862	93,448	6,685,355	39,185,665	8,542,500	1,664,441	10,206,941	49,392,606
48 Orange	667,962,099	10,114,947	241,145,344	919,222,390	574,974,716	112,058,647	687,033,363	1,606,255,753
49 Osceola	294,801,152	1,589,531	74,820,167	371,210,850	118,252,408	22,202,008	140,454,416	511,665,266
50 Palm Beach	367,900,573	12,322,493	220,360,782	600,583,848	792,839,313	151,751,230	944,590,543	1,545,174,391
51 Pasco	343,411,918	3,249,804	82,320,165	428,981,887	121,149,197	23,519,232	144,668,429	573,650,316
52 Pinellas	241,083,101	4,582,769	109,481,361	355,147,231	341,786,773	66,681,405	408,468,178	763,615,409
53 Polk	487,362,333	4,593,528	112,747,980	604,703,841	150,518,519	29,335,032	179,853,551	784,557,392
54 Putnam	52,711,303	588,193	11,215,177	64,514,673	14,941,953	3,086,601	18,028,554	82,543,227
55 St. Johns	138,962,218	3,380,396	46,900,685	189,243,299	115,003,897	22,125,235	137,129,132	326,372,431
56 St. Lucie	153,516,828	1,751,865	44,112,857	199,381,550	93,062,776	17,991,976	111,054,752	310,436,302
57 Santa Rosa	130,403,283	978,101	30,613,555	161,994,939	43,778,269	8,304,881	52,083,150	214,078,089
58 Sarasota	26,113,448	2,807,089	48,201,433	77,121,970	235,192,672	47,688,837	282,881,509	360,003,479
59 Seminole	252,609,548	2,786,170	72,291,356	327,687,074	144,567,721	27,899,034	172,466,755	500,153,829
60 Sumter	4,846,111	497,027	9,160,943	14,504,081	43,667,782	10,310,449	53,978,231	68,482,312
61 Suwannee	27,526,116	165,995	5,781,874	33,473,985	7,999,502	1,531,123	9,530,625	43,004,610
62 Taylor	10,902,980	63,061	2,618,107	13,584,148	5,614,010	1,078,952	6,692,962	20,277,110
63 Union	14,540,676	7,496	2,430,386	16,978,558	1,053,931	202,346	1,256,277	18,234,835
64 Volusia	211,952,482	1,776,280	66,327,515	280,056,277	151,006,034	29,576,463	180,582,497	460,638,774
65 Wakulla	25,728,026	447,535	5,243,506	31,419,067	5,712,533	1,066,111	6,778,644	38,197,711
66 Walton	5,561,818	505,893	10,461,940	16,529,651	49,989,367	15,704,346	65,693,713	82,223,364
67 Washington	19,882,234	90,516	3,511,211	23,483,961	3,645,389	681,177	4,326,566	27,810,527
69 FAMU Lab School	5,081,487	2,089	691,202	5,774,778	0	0	0	5,774,778
70 FAU - Palm Beach	8,470,767	117,300	1,209,745	9,797,812	0	0	0	9,797,812
71 FAU - St. Lucie	9,061,694	145,027	1,618,310	10,825,031	0	0	0	10,825,031
72 FSU Lab - Broward	5,098,404	70,225	924,463	6,093,092	0	0	0	6,093,092
73 FSU Lab - Leon	11,759,984	174,918	1,781,796	13,716,698	0	0	0	13,716,698
74 UF Lab School	8,329,125	115,077	1,119,680	9,563,882	0	0	0	9,563,882
75 Virtual School	196,576,279	120,363	0	196,696,642	0	0	0	196,696,642
State	9,201,699,423	134,582,877	3,111,099,382	12,447,381,682	7,856,925,320	1,558,029,718	9,414,955,038	21,862,336,720

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-		-7-	-8-	-9-	-10-		
1 Alachua	7,258.79	7,343.88	6,196.67	2,094.73	3,925.16	1,203.75	28,022.98	641.01	45.61	27.43	483.77	1,197.82	29,220.80
2 Baker	1,355.20	1,606.19	875.76	264.02	299.83	158.03	4,559.03	11.51	37.10	3.03	324.73	376.37	4,935.40
3 Bay	6,188.06	7,414.35	5,307.53	1,625.46	2,029.46	881.46	23,446.32	503.78	570.62	83.02	596.67	1,754.09	25,200.41
4 Bradford	744.30	790.48	480.62	323.01	397.14	193.35	2,928.90	0.48	28.12	5.95	101.02	135.57	3,064.47
5 Brevard	16,391.57	19,694.25	14,764.67	4,754.46	8,233.01	5,130.82	68,968.78	1,467.35	833.03	117.05	1,450.43	3,867.86	72,836.64
6 Broward	55,050.28	74,206.56	55,473.87	14,881.98	22,293.43	13,689.90	235,596.02	21,943.99	1,726.29	500.11	6,600.93	30,771.32	266,367.34
7 Calhoun	517.92	691.23	396.84	170.54	170.38	98.83	2,045.74	3.10	21.48	2.50	65.48	92.56	2,138.30
8 Charlotte	3,418.77	4,115.48	3,783.33	969.88	1,582.62	814.17	14,684.25	259.66	240.31	10.14	453.23	963.34	15,647.59
9 Citrus	3,705.25	4,758.23	3,466.23	754.19	1,211.72	523.38	14,419.00	132.66	110.60	5.13	446.66	695.05	15,114.05
10 Clay	7,694.44	10,150.86	8,615.28	3,130.33	4,855.15	2,046.08	36,492.14	493.23	358.01	33.60	869.52	1,754.36	38,246.50
11 Collier	8,661.94	12,770.84	9,898.73	2,127.00	4,160.21	2,839.75	40,458.47	5,196.41	644.56	64.95	1,090.42	6,996.34	47,454.81
12 Columbia	2,800.57	3,016.69	1,875.19	661.94	717.39	433.98	9,505.76	73.39	22.51	4.74	421.32	521.96	10,027.72
13 Dade	62,743.62	87,603.91	67,535.97	19,507.82	35,446.22	23,503.97	296,341.51	36,347.10	2,682.70	317.47	7,903.07	47,250.34	343,591.85
14 DeSoto	1,186.37	1,538.18	924.10	319.48	307.18	213.93	4,489.24	241.65	1.95	0.39	133.11	377.10	4,866.34
15 Dixie	570.69	691.33	343.96	193.90	195.38	137.09	2,132.35	0.00	10.00	3.00	64.98	77.98	2,210.33
16 Duval	32,657.56	36,944.14	25,522.14	8,570.64	12,490.44	6,027.90	122,212.82	4,747.85	952.55	233.12	1,645.94	7,579.46	129,792.28
17 Escambia	10,020.46	11,305.77	7,198.66	2,379.40	4,064.56	2,384.07	37,352.92	347.28	236.48	116.33	1,312.18	2,012.27	39,365.19
18 Flagler	2,912.86	3,978.53	3,222.25	566.62	959.64	590.38	12,230.28	267.24	57.05	10.74	342.83	677.86	12,908.14
19 Franklin	327.07	400.58	198.27	79.55	115.57	49.93	1,170.97	14.41	13.98	0.94	42.12	71.45	1,242.42
20 Gadsden	1,161.44	1,529.42	919.00	239.71	327.88	210.28	4,387.73	228.46	40.60	2.02	81.60	352.68	4,740.41
21 Gilchrist	619.75	738.58	480.82	272.08	224.08	163.51	2,498.82	41.54	38.77	3.38	100.80	184.49	2,683.31
22 Glades	454.18	613.05	229.44	169.45	153.39	49.36	1,668.87	57.14	8.43	0.00	14.31	79.88	1,748.75
23 Gulf	438.12	575.44	385.02	161.37	136.37	94.31	1,790.63	0.00	36.90	6.25	30.24	73.39	1,864.02
24 Hamilton	377.79	533.04	304.47	51.33	98.84	55.17	1,420.64	97.68	3.00	3.03	55.53	159.24	1,579.88
25 Hardee	1,200.74	1,610.97	1,021.65	207.45	366.69	200.13	4,607.63	224.47	13.54	1.84	132.45	372.30	4,979.93
26 Hendry	1,494.10	2,051.15	1,411.52	321.84	446.25	379.21	6,104.07	535.03	24.99	12.55	275.52	848.09	6,952.16
27 Hernando	5,651.65	7,173.67	5,054.24	1,525.23	1,592.78	952.76	21,950.33	359.60	135.00	40.00	515.51	1,050.11	23,000.44
28 Highlands	2,925.45	3,738.16	2,475.96	758.84	1,005.90	579.79	11,484.10	462.69	30.64	7.34	336.01	836.68	12,320.78
29 Hillsborough	48,497.91	60,713.61	43,855.25	12,926.61	20,466.81	7,825.17	194,015.36	15,661.85	1,844.46	262.94	5,355.87	23,125.12	217,140.48
30 Holmes	755.19	1,087.68	650.06	155.67	206.74	104.23	2,959.57	6.58	2.10	0.63	135.86	145.17	3,104.74
31 Indian River	3,843.66	5,087.80	3,966.35	925.52	1,420.87	930.99	16,175.19	584.27	117.65	25.56	365.64	1,093.12	17,268.31
32 Jackson	1,484.72	1,928.65	1,299.96	447.72	392.15	195.13	5,748.33	71.24	85.43	3.97	238.35	398.99	6,147.32
33 Jefferson	178.65	211.23	149.27	65.14	63.72	19.08	689.09	19.91	10.40	1.25	12.10	43.67	730.75
34 Lafayette	247.41	341.48	222.93	83.86	105.95	50.95	1,052.58	54.18	2.83	1.06	73.04	131.11	1,183.69
35 Lake	10,674.98	13,662.57	8,953.24	2,290.90	3,332.60	2,066.71	40,981.00	1,331.91	431.30	48.58	1,253.92	3,065.71	44,046.71
36 Lee	21,371.43	26,826.68	19,182.42	3,917.34	7,560.68	5,310.88	84,169.43	7,145.00	414.23	52.77	2,297.63	9,909.63	94,079.06
37 Leon	8,482.32	10,145.90	7,521.22	2,535.32	2,579.64	1,512.79	32,777.19	463.51	272.63	35.92	592.50	1,364.56	34,141.75
38 Levy	1,364.09	1,693.62	821.55	376.80	513.51	318.78	5,088.35	116.58	13.83	2.05	165.31	297.77	5,386.12
39 Liberty	252.57	433.27	231.45	104.95	102.20	51.43	1,175.87	8.36	24.84	6.46	59.92	99.58	1,270.45
40 Madison	679.76	758.99	557.14	180.34	182.45	110.06	2,468.74	4.51	0.00	0.00	85.35	89.86	2,558.60
41 Manatee	10,528.06	14,051.77	9,508.44	3,180.16	4,458.58	2,746.23	44,473.24	3,258.47	217.39	92.24	1,034.37	4,602.47	49,075.71
42 Marion	9,702.10	12,594.80	8,290.96	2,273.40	3,785.52	2,591.25	39,238.03	1,492.38	314.28	33.16	1,382.31	3,222.13	42,460.16
43 Martin	3,458.47	5,064.80	4,316.96	1,083.92	1,519.49	740.50	16,184.14	1,427.27	46.57	180.00	470.12	2,123.96	18,308.10
44 Monroe	1,884.36	2,211.32	1,599.08	551.44	815.39	426.72	7,488.31	547.43	53.36	8.23	185.88	794.90	8,283.21
45 Nassau	3,015.34	3,805.52	2,562.02	753.76	993.63	604.82	11,735.09	108.00	58.32	11.42	437.20	614.94	12,350.03
46 Okaloosa	7,854.00	9,625.21	6,617.20	1,921.91	2,722.46	1,290.60	30,035.78	824.97	206.71	40.71	680.08	1,752.47	31,788.25
47 Okeechobee	1,184.62	1,629.32	1,243.69	413.76	780.30	462.07	5,713.76	540.91	7.48	2.28	185.68	736.35	6,450.11
48 Orange	42,867.62	58,280.73	43,426.49	7,334.34	15,698.75	10,709.18	178,317.11	24,232.65	3,420.74	442.53	4,044.15	32,140.07	210,457.18
49 Osceola	13,043.14	19,387.42	14,687.53	2,561.47	4,682.79	3,485.02	57,847.37	9,356.03	504.94	122.66	1,667.02	11,650.65	69,498.02
50 Palm Beach	36,219.40	50,050.07	41,689.67	12,572.03	19,119.18	7,975.77	167,626.12	17,570.88	1,095.99	374.43	4,255.94	23,297.24	190,923.36
51 Pasco	17,993.14	21,974.65	16,494.89	4,084.44	6,985.40	3,582.66	71,115.18	1,972.64	908.94	164.05	1,564.53	4,610.16	75,725.34
52 Pinellas	21,054.69	26,879.92	21,409.80	6,813.35	9,915.14	4,594.32	90,667.22	3,523.08	1,118.82	184.97	3,054.75	7,881.62	98,548.84
53 Polk	23,248.25	29,403.82	21,437.71	5,376.89	9,487.44	5,643.99	94,598.10	6,974.16	443.38	223.55	3,303.20	10,944.29	105,542.39
54 Putnam	2,389.37	3,054.54	1,837.91	830.08	1,190.48	586.51	9,888.89	388.05	18.09	7.71	347.63	761.48	10,650.37
55 St. Johns	9,870.05	12,195.51	9,167.12	2,500.81	4,803.13	2,789.83	41,326.45	223.35	383.41	91.89	743.10	1,441.75	42,768.20
56 St. Lucie	8,894.62	12,715.16	9,850.59	1,773.06	2,616.14	1,758.59	37,608.16	2,343.41	109.95	22.80	867.41	3,343.57	40,951.73
57 Santa Rosa	6,700.94	8,774.27	6,712.41	1,518.65	2,284.33	1,369.81	27,360.41	159.95	363.60	34.12	440.82	998.49	28,358.90
58 Sarasota	8,966.06	11,399.62	9,005.78	2,833.95	5,261.33	2,817.19	40,283.93	1,490.26	559.82	60.56	850.37	2,961.01	43,244.94
59 Seminole	15,159.90	17,966.15	14,443.47	3,976.56	7,428.14	4,515.64	63,489.86	2,230.80	258.67	26.51	1,607.23	4,123.21	67,613.07
60 Sumter	2,143.98	2,624.21	1,641.22	542.56	772.82	488.71	8,213.50	143.63	38.12	1.28	256.85	439.88	8,653.38
61 Suwannee	1,362.44	1,813.13	1,019.54	348.07	481.41	286.05	5,310.64	212.19	2.43	0.66	209.95	425.23	5,735.87
62 Taylor	683.18	867.12	444.22	217.81	200.65	73.56	2,486.54	0.00	3.88	1.53	45.47	50.88	2,537.42
63 Union	626.10	703.60	378.74	152.92	213.77	125.84	2,200.97	0.00	10.59	3.43	91.98	106.00	2,306.97
64 Volusia	13,984.30	17,576.58	11,973.27	3,609.74	6,020.55	3,874.28	57,038.72	2,289.24	790.45	38.97	1,812.87	4,931.53	61,970.25
65 Wakulla	1,096.05	1,505.77	1,106.05	495.15	338.06	256.85	4,797.93	6.19	22.00	9.00	145.97	183.16	4,981.09
66 Walton	2,535.28	3,325.34	2,251.52	453.31	621.73	249.21	9,436.39	310.08	3.30	0.40	148.58	462.36	9,898.75
67 Washington	764.75	939.06	737.20	229.02	344.41	274.16	3,288.60	9.35	35.99	18.51	86.52	150.37	3,438.97
69 FAMU Lab School	207.85	234.26	160.18	9.53	22.80	11.36	645.98	0.00	0.00	0.00	4.89	6.89	650.87
70 FAU - Palm Beach	196.27	324.44	551.05	23.65	27.54	11.01	1,133.96	9.32	0.00	0.00	0.00	9.32	1,143.28
71 FAU - St. Lucie	513.87	716.87	0.99	44.23	94.87	2.00	1,372.83	37.72	3.71	0.00	0.00	41.43	1,414.26
72 FSU Lab - Broward	366.03	170.82	0.00	78.34	71.52	7.06	693.77	19.23					

2019-20 FEFP Second Calculation
 Unweighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Projected Unweighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-		-4-	-5-	-6-	-7-		
1 Alachua	9,353.52	11,269.04	7,400.42	28,022.98	641.01	45.61	27.43	483.77	1,197.82	29,220.80
2 Baker	1,619.22	1,906.02	1,033.79	4,559.03	11.51	37.10	3.03	324.73	376.37	4,935.40
3 Bay	7,813.52	9,443.81	6,188.99	23,446.32	503.78	570.62	83.02	596.67	1,754.09	25,200.41
4 Bradford	1,067.31	1,187.62	673.97	2,928.90	0.48	28.12	5.95	101.02	135.57	3,064.47
5 Brevard	21,146.03	27,927.26	19,895.49	68,968.78	1,467.35	833.03	117.05	1,450.43	3,867.86	72,836.64
6 Broward	69,932.26	96,499.99	69,163.77	235,596.02	21,943.99	1,726.29	500.11	6,600.93	30,771.32	266,367.34
7 Calhoun	688.46	861.61	495.67	2,045.74	3.10	21.48	2.50	65.48	92.56	2,138.30
8 Charlotte	4,388.65	5,698.10	4,597.50	14,684.25	259.66	240.31	10.14	453.23	963.34	15,647.59
9 Citrus	4,459.44	5,969.95	3,989.61	14,419.00	132.66	110.60	5.13	446.66	695.05	15,114.05
10 Clay	10,824.77	15,006.01	10,661.36	36,492.14	493.23	358.01	33.60	869.52	1,754.36	38,246.50
11 Collier	10,788.94	16,931.05	12,738.48	40,458.47	5,196.41	644.56	64.95	1,090.42	6,996.34	47,454.81
12 Columbia	3,462.51	3,734.08	2,309.17	9,505.76	73.39	22.51	4.74	421.32	521.96	10,027.72
13 Dade	82,251.44	123,050.13	91,039.94	296,341.51	36,347.10	2,682.70	317.47	7,903.07	47,250.34	343,591.85
14 DeSoto	1,505.85	1,845.36	1,138.03	4,489.24	241.65	1.95	0.39	133.11	377.10	4,866.34
15 Dixie	764.59	886.71	481.05	2,132.35	0.00	10.00	3.00	64.98	77.98	2,210.33
16 Duval	41,228.20	49,434.58	31,550.04	122,212.82	4,747.85	952.55	233.12	1,645.94	7,579.46	129,792.28
17 Escambia	12,399.86	15,370.33	9,582.73	37,352.92	347.28	236.48	116.33	1,312.18	2,012.27	39,365.19
18 Flagler	3,479.48	4,938.17	3,812.63	12,230.28	267.24	57.05	10.74	342.83	677.86	12,908.14
19 Franklin	406.62	516.15	248.20	1,170.97	14.41	13.98	0.94	42.12	71.45	1,242.42
20 Gadsden	1,401.15	1,857.30	1,129.28	4,387.73	228.46	40.60	2.02	81.60	352.68	4,740.41
21 Gilchrist	891.83	962.66	644.33	2,498.82	41.54	38.77	3.38	100.80	184.49	2,683.31
22 Glades	623.63	766.44	278.80	1,668.87	57.14	8.43	0.00	14.31	79.88	1,748.75
23 Gulf	599.49	711.81	479.33	1,790.63	0.00	36.90	6.25	30.24	73.39	1,864.02
24 Hamilton	429.12	631.88	359.64	1,420.64	97.68	3.00	3.03	55.53	159.24	1,579.88
25 Hardee	1,408.19	1,977.66	1,221.78	4,607.63	224.47	13.54	1.84	132.45	372.30	4,979.93
26 Hendry	1,815.94	2,497.40	1,790.73	6,104.07	535.03	24.99	12.55	275.52	848.09	6,952.16
27 Hernando	7,176.88	8,766.45	6,007.00	21,950.33	359.60	135.00	40.00	515.51	1,050.11	23,000.44
28 Highlands	3,684.29	4,744.06	3,055.75	11,484.10	462.69	30.64	7.34	336.01	836.68	12,320.78
29 Hillsborough	61,424.52	81,180.42	51,410.42	194,015.36	15,661.85	1,844.46	262.94	5,355.87	23,125.12	217,140.48
30 Holmes	910.86	1,294.42	754.29	2,959.57	6.58	2.10	0.63	135.86	145.17	3,104.74
31 Indian River	4,769.18	6,508.67	4,897.34	16,175.19	584.27	117.65	25.56	365.64	1,093.12	17,268.31
32 Jackson	1,932.44	2,320.80	1,495.09	5,748.33	71.24	85.43	3.97	238.35	398.99	6,147.32
33 Jefferson	243.79	274.95	168.35	687.09	19.91	10.40	1.25	12.10	43.66	730.75
34 Lafayette	331.27	447.43	273.88	1,052.58	54.18	2.83	1.06	73.04	131.11	1,183.69
35 Lake	12,965.88	16,995.17	11,019.95	40,981.00	1,331.91	431.30	48.58	1,253.92	3,065.71	44,046.71
36 Lee	25,288.77	34,387.36	24,493.30	84,169.43	7,145.00	414.23	52.77	2,297.63	9,909.63	94,079.06
37 Leon	11,017.64	12,725.54	9,034.01	32,777.19	463.51	272.63	35.92	592.50	1,364.56	34,141.75
38 Levy	1,740.89	2,207.13	1,140.33	5,088.35	116.58	13.83	2.05	165.31	297.77	5,386.12
39 Liberty	357.52	535.47	282.88	1,175.87	8.36	24.84	6.46	59.92	99.58	1,275.45
40 Madison	860.10	941.44	667.20	2,468.74	4.51	0.00	0.00	85.35	89.86	2,558.60
41 Manatee	13,708.22	18,510.35	12,254.67	44,473.24	3,258.47	217.39	92.24	1,034.37	4,602.47	49,075.71
42 Marion	11,975.50	16,380.32	10,882.21	39,238.03	1,492.38	314.28	33.16	1,382.31	3,222.13	42,460.16
43 Martin	4,542.39	6,584.29	5,057.46	16,184.14	1,427.27	46.57	180.00	470.12	2,123.96	18,308.10
44 Monroe	2,435.80	3,026.71	2,025.80	7,488.31	547.43	53.36	8.23	185.88	794.90	8,283.21
45 Nassau	3,769.10	4,799.15	3,166.84	11,735.09	108.00	58.32	11.42	437.20	614.94	12,350.03
46 Okaloosa	9,780.31	12,347.67	7,907.80	30,035.78	824.97	206.71	40.71	680.08	1,752.47	31,788.25
47 Okeechobee	1,598.38	2,409.62	1,705.76	5,713.76	540.91	7.48	2.28	185.68	736.35	6,450.11
48 Orange	50,201.96	73,979.48	54,135.67	178,317.11	24,232.65	3,420.74	442.53	4,044.15	32,140.07	210,457.18
49 Osceola	15,604.61	24,070.21	18,172.55	57,847.37	9,356.03	504.94	122.66	1,667.02	11,650.65	69,498.02
50 Palm Beach	48,791.43	69,169.25	49,665.44	167,626.12	17,570.88	1,095.99	374.43	4,255.94	23,297.24	190,923.36
51 Pasco	22,077.58	28,960.05	20,077.55	71,115.18	1,972.64	908.94	164.05	1,564.53	4,610.16	75,725.34
52 Pinellas	27,868.04	36,795.06	26,004.12	90,667.22	3,523.08	1,118.82	184.97	3,054.75	7,881.62	98,548.84
53 Polk	28,625.14	38,891.26	27,081.70	94,598.10	6,974.16	443.38	223.55	3,303.20	10,944.29	105,542.39
54 Putnam	3,219.45	4,245.02	2,424.42	9,888.89	388.05	18.09	7.71	347.63	761.48	10,650.37
55 St. Johns	12,370.86	16,998.64	11,956.95	41,326.45	223.35	383.41	91.89	743.10	1,441.75	42,768.20
56 St. Lucie	10,667.68	15,331.30	11,609.18	37,608.16	2,343.41	109.95	22.80	867.41	3,343.57	40,951.73
57 Santa Rosa	8,219.59	11,058.60	8,082.22	27,360.41	159.95	363.60	34.12	440.82	998.49	28,358.90
58 Sarasota	11,800.01	16,660.95	11,822.97	40,283.93	1,490.26	559.82	60.56	850.37	2,961.01	43,244.94
59 Seminole	19,136.46	25,394.29	18,959.11	63,489.86	2,230.80	258.67	26.51	1,607.23	4,123.21	67,613.07
60 Sumter	2,686.54	3,397.03	2,129.93	8,213.50	143.63	38.12	1.28	256.85	439.88	8,653.38
61 Suwannee	1,710.51	2,294.54	1,305.59	5,310.64	212.19	2.43	0.66	209.95	425.23	5,735.87
62 Taylor	900.99	1,067.77	517.78	2,486.54	0.00	3.88	1.53	45.47	50.88	2,537.42
63 Union	779.02	917.37	504.58	2,200.97	0.00	10.59	3.43	91.98	106.00	2,306.97
64 Volusia	17,594.04	23,597.13	15,847.55	57,038.72	2,289.24	790.45	38.97	1,812.87	4,931.53	61,970.25
65 Wakulla	1,591.20	1,843.83	1,362.90	4,797.93	6.19	22.00	9.00	145.97	183.16	4,981.09
66 Walton	2,988.59	3,947.07	2,500.73	9,436.39	310.08	3.30	0.40	148.58	462.36	9,898.75
67 Washington	993.77	1,283.47	1,011.36	3,288.60	9.35	35.99	18.51	86.52	150.37	3,438.97
69 FAMU Lab School	217.38	257.06	171.54	645.98	0.00	0.00	0.00	4.89	4.89	650.87
70 FAU - Palm Beach	219.92	351.98	562.06	1,133.96	9.32	0.00	0.00	0.00	9.32	1,143.28
71 FAU - St. Lucie	558.10	811.74	2.99	1,372.83	37.72	3.71	0.00	0.00	41.43	1,414.26
72 FSU Lab - Broward	444.37	242.34	7.06	693.77	19.23	0.00	0.00	0.00	19.23	713.00
73 FSU Lab - Leon	391.14	685.24	617.34	1,693.72	19.06	0.00	0.00	65.07	84.13	1,777.85
74 UF Lab School	216.28	466.50	462.77	1,145.55	0.00	0.00	0.00	7.65	7.65	1,153.20
75 Virtual School	2,504.18	8,918.89	24,756.49	36,179.56	27.69	0.00	0.00	1,075.65	1,103.34	37,282.90

State 767,642.59 1,050,904.61 752,357.61 2,570,904.81 181,915.00 23,145.45 4,254.84 67,599.11 276,914.40 2,847,819.21

2019-20 FEFP Second Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,475.94	11,269.04	7,437.42	29,182.40	757.03	165.88	153.25	486.19	1,562.35	30,744.75
2 Baker	1,813.53	1,906.02	1,038.96	4,758.51	13.59	134.93	16.93	326.35	491.80	5,250.31
3 Bay	8,751.14	9,443.81	6,219.93	24,414.88	594.96	2,075.34	463.83	599.65	3,733.78	28,148.66
4 Bradford	1,195.39	1,187.62	677.34	3,060.35	0.57	102.27	33.24	101.53	237.61	3,297.96
5 Brevard	23,683.55	27,927.26	19,994.97	71,605.78	1,732.94	3,029.73	653.96	1,457.68	6,874.31	78,480.09
6 Broward	78,324.13	96,499.99	69,509.59	244,333.71	25,915.85	6,278.52	2,794.11	6,633.93	41,622.41	285,956.12
7 Calhoun	771.08	861.61	498.15	2,130.84	3.66	78.12	13.97	65.81	161.56	2,292.40
8 Charlotte	4,915.29	5,698.10	4,620.49	15,233.88	306.66	874.01	56.65	455.50	1,692.82	16,926.70
9 Citrus	4,994.57	5,969.95	4,009.56	14,974.08	156.67	402.25	28.66	448.89	1,036.47	16,010.55
10 Clay	12,123.74	15,006.01	10,714.67	37,844.42	582.50	1,302.08	187.72	873.87	2,946.17	40,790.59
11 Collier	12,083.61	16,931.05	12,802.17	41,816.83	6,136.96	2,344.26	362.88	1,095.87	9,939.97	51,756.80
12 Columbia	3,878.01	3,734.08	2,320.72	9,932.81	86.67	81.87	26.48	423.43	618.45	10,551.26
13 Dade	92,121.61	123,050.13	91,495.14	306,666.88	42,925.93	9,756.98	1,773.70	7,942.59	62,399.20	369,066.08
14 DeSoto	1,686.55	1,845.36	1,143.72	4,675.63	285.39	7.09	2.18	133.78	428.44	5,104.07
15 Dixie	856.34	886.71	483.46	2,226.51	0.00	36.37	16.76	65.30	118.43	2,344.94
16 Duval	46,175.58	49,434.58	31,707.79	127,317.95	5,607.21	3,464.42	1,302.44	1,654.17	12,028.24	139,346.19
17 Escambia	13,887.84	15,370.33	9,630.64	38,888.81	410.14	860.08	649.94	1,318.74	3,238.90	42,127.71
18 Flagler	3,897.02	4,938.17	3,831.69	12,666.88	315.61	207.49	60.00	344.54	927.64	13,594.52
19 Franklin	455.41	516.15	249.44	1,221.00	17.02	50.85	5.25	42.33	115.45	1,336.45
20 Gadsden	1,569.29	1,857.30	1,134.93	4,561.52	269.81	147.66	11.29	82.01	510.77	5,072.29
21 Gilchrist	998.85	962.66	647.55	2,609.06	49.06	141.01	18.88	101.30	310.25	2,919.31
22 Glades	698.47	766.44	280.19	1,745.10	67.48	30.66	0.00	14.38	112.52	1,857.62
23 Gulf	671.43	711.81	481.73	1,864.97	0.00	134.21	34.92	30.39	199.52	2,064.49
24 Hamilton	480.61	631.88	361.44	1,473.93	115.36	10.91	16.93	55.81	199.01	1,672.94
25 Hardee	1,577.17	1,977.66	1,227.89	4,782.72	265.10	49.24	10.28	133.11	457.73	5,240.45
26 Hendry	2,033.85	2,497.40	1,799.68	6,330.93	631.87	90.89	70.12	276.90	1,069.78	7,400.71
27 Hernando	8,038.11	8,766.45	6,037.04	22,841.60	424.69	491.00	223.48	518.09	1,657.26	24,498.86
28 Highlands	4,126.40	4,744.06	3,071.03	11,941.49	546.44	111.44	41.01	337.69	1,036.58	12,978.07
29 Hillsborough	68,795.46	81,180.42	51,667.47	201,643.35	18,496.64	6,708.30	1,469.05	5,382.65	32,056.64	233,699.99
30 Holmes	1,020.16	1,294.42	758.06	3,072.64	7.77	7.64	3.52	136.54	155.47	3,228.11
31 Indian River	5,341.48	6,508.67	4,921.83	16,771.98	690.02	427.89	142.80	367.47	1,628.18	18,400.16
32 Jackson	2,164.33	2,320.80	1,502.57	5,987.70	84.13	310.71	22.18	239.54	656.56	6,644.26
33 Jefferson	273.04	274.95	169.19	717.18	23.51	37.82	6.98	12.16	80.47	797.65
34 Lafayette	371.02	447.43	275.25	1,093.70	63.99	10.29	5.92	73.41	153.61	1,247.31
35 Lake	14,521.79	16,995.17	11,075.05	42,592.01	1,572.99	1,568.64	271.42	1,260.19	4,673.24	47,265.25
36 Lee	28,323.42	34,387.36	24,615.77	87,326.55	8,438.25	1,506.55	294.83	2,309.12	12,548.75	99,875.30
37 Leon	12,339.76	12,725.54	9,079.18	34,144.48	547.41	991.56	200.69	595.46	2,335.12	36,479.60
38 Levy	1,949.80	2,207.13	1,146.03	5,302.96	137.68	50.30	11.45	166.14	365.57	5,668.53
39 Liberty	400.42	535.47	284.29	1,220.18	9.87	90.34	36.09	60.22	196.52	1,416.70
40 Madison	963.31	941.44	670.54	2,575.29	5.33	0.00	0.00	85.78	91.11	2,666.40
41 Manatee	15,353.21	18,510.35	12,315.94	46,179.50	3,848.25	790.65	515.34	1,039.54	6,193.78	52,373.28
42 Marion	13,412.56	16,380.32	10,936.62	40,729.50	1,762.50	1,143.04	185.26	1,389.22	4,480.02	45,209.52
43 Martin	5,087.48	6,584.29	5,082.75	16,754.52	1,685.61	169.38	1,005.66	472.47	3,333.12	20,087.64
44 Monroe	2,728.10	3,026.71	2,035.93	7,790.74	646.51	194.07	45.98	186.81	1,073.37	8,864.11
45 Nassau	4,221.39	4,799.15	3,182.67	12,203.21	127.55	212.11	63.80	439.39	842.85	13,046.06
46 Okaloosa	10,953.95	12,347.67	7,947.34	31,248.96	974.29	751.80	227.45	683.48	2,637.02	33,885.98
47 Okeechobee	1,790.19	2,409.62	1,714.29	5,914.10	638.81	27.20	12.74	186.61	865.36	6,779.46
48 Orange	56,226.20	73,979.48	54,406.35	184,612.03	28,618.76	12,441.23	2,472.42	4,064.37	47,596.78	232,208.81
49 Osceola	17,477.16	24,070.21	18,263.41	59,810.78	11,049.47	1,836.47	685.30	1,675.36	15,246.60	75,057.38
50 Palm Beach	54,646.40	69,169.25	49,913.77	173,729.42	20,751.21	3,986.12	2,091.94	4,277.22	31,106.49	204,835.91
51 Pasco	24,726.89	28,960.05	20,177.94	73,864.88	2,329.69	3,305.81	916.55	1,572.35	8,124.40	81,989.28
52 Pinellas	31,212.20	36,795.06	26,134.14	94,141.40	4,160.76	4,069.15	1,033.43	3,070.02	12,333.36	106,474.76
53 Polk	32,060.16	38,891.26	27,217.11	98,168.53	8,236.48	1,612.57	1,248.97	3,319.72	14,417.74	112,586.27
54 Putnam	3,605.78	4,245.02	2,436.54	10,287.34	458.29	65.79	43.08	349.37	916.53	11,203.87
55 St. Johns	13,855.36	16,998.64	12,016.73	42,870.73	263.78	1,394.46	513.39	746.82	2,918.45	45,789.18
56 St. Lucie	11,947.80	15,331.30	11,667.23	38,946.33	2,767.57	399.89	127.38	871.75	4,166.59	43,112.92
57 Santa Rosa	9,205.94	11,058.60	8,122.63	28,387.17	188.90	1,322.41	190.63	443.02	2,144.96	30,532.13
58 Sarasota	13,216.01	16,660.95	11,882.08	41,759.04	1,760.00	2,036.07	338.35	854.62	4,989.04	46,748.08
59 Seminole	21,432.84	25,394.29	19,053.91	65,881.04	2,634.57	940.78	148.11	1,615.27	5,338.73	71,219.77
60 Sumter	3,008.92	3,397.03	2,140.58	8,546.53	169.63	138.64	7.15	258.13	573.55	9,120.08
61 Suwannee	1,915.77	2,294.54	1,312.12	5,522.43	250.60	8.84	3.69	211.00	474.13	5,996.56
62 Taylor	1,009.11	1,067.77	520.37	2,597.25	0.00	14.11	8.55	45.70	68.36	2,665.61
63 Union	872.50	917.37	507.10	2,296.97	0.00	38.52	19.16	92.44	150.12	2,447.09
64 Volusia	19,705.32	23,597.13	15,926.79	59,229.24	2,703.59	2,874.87	217.73	1,821.93	7,618.12	66,847.36
65 Wakulla	1,782.14	1,843.83	1,369.71	4,995.68	7.31	80.01	50.28	146.70	284.30	5,279.98
66 Walton	3,347.22	3,947.07	2,513.23	9,807.52	366.20	12.00	2.23	149.32	529.75	10,337.27
67 Washington	1,113.02	1,283.47	1,016.42	3,412.91	11.04	130.90	103.42	86.95	332.31	3,745.22
69 FAMU Lab School	243.47	257.06	172.40	672.93	0.00	0.00	0.00	4.91	4.91	677.84
70 FAU - Palm Beach	246.31	351.98	564.87	1,163.16	11.01	0.00	0.00	0.00	11.01	1,174.17
71 FAU - St. Lucie	625.07	811.74	3.00	1,439.81	44.55	13.49	0.00	0.00	58.04	1,497.85
72 FSU Lab - Broward	497.69	242.34	7.10	747.13	22.71	0.00	0.00	0.00	22.71	769.84
73 FSU Lab - Leon	438.08	685.24	620.43	1,743.75	22.51	0.00	0.00	65.40	87.91	1,831.66
74 UF Lab School	242.23	466.50	465.08	1,173.81	0.00	0.00	0.00	7.69	7.69	1,181.50
75 Virtual School	2,804.68	8,918.89	24,880.27	36,603.84	32.70	0.00	0.00	1,081.03	1,113.73	37,717.57

State 859,759.65 1,050,904.61 756,119.41 2,666,783.67 214,841.61 84,179.98 23,771.78 67,937.12 390,730.49 3,057,514.16

2019-20 FEFP Second Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,475.94	11,269.04	7,437.42	757.03	165.88	153.25	486.19	30,744.75	976.44	31,721.19
2 Baker	1,813.53	1,906.02	1,038.96	13.59	134.93	16.93	326.35	5,250.31	65.88	5,316.19
3 Bay	8,751.14	9,443.81	6,219.93	594.96	2,075.34	463.83	599.65	28,148.66	618.67	28,767.33
4 Bradford	1,195.39	1,187.62	677.34	0.57	102.27	33.24	101.53	3,297.96	22.76	3,320.72
5 Brevard	23,683.55	27,927.26	19,994.97	1,732.94	3,029.73	653.96	1,457.68	78,480.09	1,610.93	80,091.02
6 Broward	78,324.13	96,499.99	69,509.59	25,915.85	6,278.52	2,794.11	6,633.93	285,956.12	6,272.88	292,229.00
7 Calhoun	771.08	861.61	498.15	3.66	78.12	13.97	65.81	2,292.40	46.69	2,339.09
8 Charlotte	4,915.29	5,698.10	4,620.49	306.66	874.01	56.65	455.50	16,926.70	268.66	17,195.36
9 Citrus	4,994.57	5,969.95	4,009.56	156.67	402.25	28.66	448.89	16,010.55	240.86	16,251.41
10 Clay	12,123.74	15,006.01	10,714.67	582.50	1,302.08	187.72	873.87	40,790.59	1,090.65	41,881.24
11 Collier	12,083.61	16,931.05	12,802.17	6,136.96	2,344.26	362.88	1,095.87	51,756.80	1,382.67	53,139.47
12 Columbia	3,878.01	3,734.08	2,320.72	86.67	81.87	26.48	423.43	10,551.26	84.88	10,636.14
13 Dade	92,121.61	123,050.13	91,495.14	42,925.93	9,756.98	1,773.70	7,942.59	369,066.08	8,552.02	377,618.10
14 DeSoto	1,686.55	1,845.36	1,143.72	285.39	7.09	2.18	133.78	5,104.07	49.09	5,153.16
15 Dixie	856.34	886.71	483.46	0.00	36.37	16.76	65.30	2,344.94	20.82	2,365.76
16 Duval	46,175.58	49,434.58	31,707.79	5,607.21	3,464.42	1,302.44	1,654.17	139,346.19	1,975.17	141,321.36
17 Escambia	13,887.84	15,370.33	9,630.64	410.14	860.08	649.94	1,318.74	42,127.71	886.31	43,014.02
18 Flagler	3,897.02	4,938.17	3,831.69	315.61	207.49	60.00	344.54	13,594.52	190.69	13,785.21
19 Franklin	455.41	516.15	249.44	17.02	50.85	5.25	42.33	1,336.45	6.52	1,342.97
20 Gadsden	1,569.29	1,857.30	1,134.93	269.81	147.66	11.29	82.01	5,072.29	57.09	5,129.38
21 Gilchrist	998.85	962.66	647.55	49.06	141.01	18.88	101.30	2,919.31	50.92	2,970.23
22 Glades	698.47	766.44	280.19	67.48	30.66	0.00	14.38	1,857.62	0.86	1,858.48
23 Gulf	671.43	711.81	481.73	0.00	134.21	34.92	30.39	2,064.49	11.43	2,075.92
24 Hamilton	480.61	631.88	361.44	115.36	10.91	16.93	55.81	1,672.94	10.71	1,683.65
25 Hardee	1,577.17	1,977.66	1,227.89	265.10	49.24	10.28	133.11	5,240.45	44.18	5,284.63
26 Hendry	2,033.85	2,497.40	1,799.68	631.87	90.89	70.12	276.90	7,400.71	125.29	7,526.00
27 Hernando	8,038.11	8,766.45	6,037.04	424.69	491.00	223.48	518.09	24,498.86	336.84	24,835.70
28 Highlands	4,126.40	4,744.06	3,071.03	546.44	111.44	41.01	337.69	12,978.07	140.91	13,118.98
29 Hillsborough	68,795.46	81,180.42	51,667.47	18,496.64	6,708.30	1,469.05	5,382.65	233,699.99	4,353.47	238,053.46
30 Holmes	1,020.16	1,294.42	758.06	7.77	7.64	3.52	136.54	3,228.11	25.39	3,253.50
31 Indian River	5,341.48	6,508.67	4,921.83	690.02	427.89	142.80	367.47	18,400.16	336.35	18,736.51
32 Jackson	2,164.33	2,320.80	1,502.57	84.13	310.71	22.18	239.54	6,644.26	117.70	6,761.96
33 Jefferson	273.04	274.95	169.19	23.51	37.82	6.98	12.16	797.65	2.57	800.22
34 Lafayette	371.02	447.43	275.25	63.99	10.29	5.92	73.41	1,247.31	37.43	1,284.74
35 Lake	14,521.79	16,995.17	11,075.05	1,572.99	1,568.64	271.42	1,260.19	47,265.25	820.85	48,086.10
36 Lee	28,323.42	34,387.36	24,615.77	8,438.25	1,506.55	294.83	2,309.12	99,875.30	2,255.55	102,130.85
37 Leon	12,339.76	12,725.54	9,079.18	547.41	991.56	200.69	595.46	36,479.60	743.33	37,222.93
38 Levy	1,949.80	2,207.13	1,146.03	137.68	50.30	11.45	166.14	5,668.53	207.78	5,876.31
39 Liberty	400.42	535.47	284.29	9.87	90.34	36.09	60.22	1,416.70	31.88	1,448.58
40 Madison	963.31	941.44	670.54	5.33	0.00	0.00	85.78	2,666.40	24.90	2,691.30
41 Manatee	15,353.21	18,510.35	12,315.94	3,848.25	790.65	515.34	1,039.54	52,373.28	927.93	53,301.21
42 Marion	13,412.56	16,380.32	10,936.62	1,762.50	1,143.04	185.26	1,389.22	45,209.52	758.81	45,968.33
43 Martin	5,087.48	6,584.29	5,082.75	1,685.61	169.38	1,005.66	472.47	20,087.64	459.99	20,547.63
44 Monroe	2,728.10	3,026.71	2,035.93	646.51	194.07	45.98	186.81	8,864.11	152.72	9,016.83
45 Nassau	4,221.39	4,799.15	3,182.67	127.55	212.11	63.80	439.39	13,046.06	312.38	13,358.44
46 Okaloosa	10,953.95	12,347.67	7,947.34	974.29	751.80	227.45	683.48	33,885.98	831.16	34,717.14
47 Okeechobee	1,790.19	2,409.62	1,714.29	638.81	27.20	12.74	186.61	6,779.46	71.81	6,851.27
48 Orange	56,226.20	73,979.48	54,406.35	28,618.76	12,441.23	2,472.42	4,064.37	232,208.81	5,089.56	237,298.37
49 Osceola	17,477.16	24,070.21	18,263.41	11,049.47	1,836.47	685.30	1,675.36	75,057.38	924.92	75,982.30
50 Palm Beach	54,646.40	69,169.25	49,913.77	20,751.21	3,986.12	2,091.94	4,277.22	204,835.91	8,614.06	213,449.97
51 Pasco	24,726.89	28,960.05	20,177.94	2,329.69	3,305.81	916.55	1,572.35	81,989.28	1,114.89	83,104.17
52 Pinellas	31,212.20	36,795.06	26,134.14	4,160.76	4,069.15	1,033.43	3,070.02	106,474.76	2,129.71	108,604.47
53 Polk	32,060.16	38,891.26	27,217.11	8,236.48	1,612.57	1,248.97	3,319.72	112,586.27	1,236.48	113,822.75
54 Putnam	3,605.78	4,245.02	2,436.54	458.29	65.79	43.08	349.37	11,203.87	130.14	11,334.01
55 St. Johns	13,855.36	16,998.64	12,016.73	263.78	1,394.46	513.39	746.82	45,789.18	1,686.67	47,475.85
56 St. Lucie	11,947.80	15,331.30	11,667.23	2,767.57	399.89	127.38	871.75	43,112.92	788.17	43,901.09
57 Santa Rosa	9,205.94	11,058.60	8,122.63	188.90	1,322.41	190.63	443.02	30,532.13	495.45	31,027.58
58 Sarasota	13,216.01	16,660.95	11,882.08	1,760.00	2,036.07	338.35	854.62	46,748.08	1,594.66	48,342.74
59 Seminole	21,432.84	25,394.29	19,053.91	2,634.57	940.78	148.11	1,615.27	71,219.77	2,239.54	73,459.31
60 Sumter	3,008.92	3,397.03	2,140.58	169.63	138.64	7.15	258.13	9,120.08	91.75	9,211.83
61 Suwannee	1,915.77	2,294.54	1,312.12	250.60	8.84	3.69	211.00	5,996.56	106.98	6,103.54
62 Taylor	1,009.11	1,067.77	520.37	0.00	14.11	8.55	45.70	2,665.61	122.71	2,788.32
63 Union	872.50	917.37	507.10	0.00	38.52	19.16	92.44	2,447.09	24.98	2,472.07
64 Volusia	19,705.32	23,597.13	15,926.79	2,703.59	2,874.87	217.73	1,821.93	66,847.36	948.47	67,795.83
65 Wakulla	1,782.14	1,843.83	1,369.71	7.31	80.01	50.28	146.70	5,279.98	90.70	5,370.68
66 Walton	3,347.22	3,947.07	2,513.23	366.20	12.00	2.23	149.32	10,337.27	167.93	10,505.20
67 Washington	1,113.02	1,283.47	1,016.42	11.04	130.90	103.42	86.95	3,745.22	61.16	3,806.38
69 FAMU Lab School	243.47	257.06	172.40	0.00	0.00	0.00	4.91	677.84	2.20	680.04
70 FAU - Palm Beach	246.31	351.98	564.87	11.01	0.00	0.00	0.00	1,174.17	1.25	1,175.42
71 FAU - St. Lucie	625.07	811.74	3.00	44.55	13.49	0.00	0.00	1,497.85	2.10	1,499.95
72 FSU Lab - Broward	497.69	242.34	7.10	22.71	0.00	0.00	0.00	769.84	0.00	769.84
73 FSU Lab - Leon	438.08	685.24	620.43	22.51	0.00	0.00	65.40	1,831.66	37.86	1,869.52
74 UF Lab School	242.23	466.50	465.08	0.00	0.00	0.00	7.69	1,181.50	24.80	1,206.30
75 Virtual School	2,804.68	8,918.89	24,880.27	32.70	0.00	0.00	1,081.03	37,717.57	446.39	38,163.96

State 859,759.65 1,050,904.61 756,119.41 214,841.61 84,179.98 23,771.78 67,937.12 3,057,514.16 65,786.35 3,123,300.51

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2019-20 FEFP Second Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	478.56	96.80	24.30	27.90	132.00	0.00	0.00	4.25	212.63	976.44
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	4.92	6.50	52.38	65.88
3 Bay	274.40	34.72	6.30	14.70	103.20	0.00	0.00	12.50	172.85	618.67
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.50	21.30	22.76
5 Brevard	710.88	61.28	16.20	37.50	292.32	0.00	0.00	17.50	475.25	1,610.93
6 Broward	2,960.16	119.04	21.60	156.60	1,299.20	0.00	0.00	19.75	1,696.53	6,272.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	44.88	46.69
8 Charlotte	121.60	0.00	0.00	0.00	16.96	0.00	0.00	4.25	125.85	268.66
9 Citrus	78.40	45.76	12.90	0.00	0.00	0.00	0.00	31.00	72.80	240.86
10 Clay	355.68	68.80	19.20	56.70	229.92	0.00	0.00	2.00	358.35	1,090.65
11 Collier	415.52	0.00	0.00	25.20	498.08	79.92	0.00	12.75	351.20	1,382.67
12 Columbia	44.80	0.00	0.00	0.00	0.00	0.00	0.00	1.50	38.58	84.88
13 Dade	4,488.16	396.64	119.40	132.90	1,147.52	0.00	0.00	123.75	2,143.65	8,552.02
14 DeSoto	4.48	0.00	0.00	0.00	0.00	0.00	6.11	4.00	34.50	49.09
15 Dixie	6.72	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.10	20.82
16 Duval	1,150.72	271.04	67.80	38.40	220.96	0.00	0.00	74.75	151.50	1,975.17
17 Escambia	239.36	79.52	22.50	0.00	0.00	0.00	0.00	3.75	541.18	886.31
18 Flagler	85.76	32.00	7.20	0.00	0.00	0.00	0.00	9.50	56.23	190.69
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	5.43	0.50	0.43	6.52
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	2.00	54.93	57.09
21 Gilchrist	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	49.60	50.92
22 Glades	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.86
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	10.93	11.43
24 Hamilton	0.64	0.00	0.00	0.00	0.00	0.00	1.99	0.50	7.58	10.71
25 Hardee	9.60	0.00	0.00	0.00	0.00	0.00	2.73	0.25	31.60	44.18
26 Hendry	27.04	0.00	0.00	0.00	0.00	0.00	0.00	15.75	82.50	125.29
27 Hernando	112.80	25.76	6.00	0.00	0.00	0.00	0.00	11.00	181.28	336.84
28 Highlands	42.56	16.00	3.30	0.00	0.00	0.00	0.00	0.00	79.05	140.91
29 Hillsborough	2,713.76	382.24	121.20	5.40	34.24	0.00	0.00	165.50	931.13	4,353.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.50	24.30	25.39
31 Indian River	174.40	44.32	9.60	0.00	0.00	0.00	0.00	6.50	101.53	336.35
32 Jackson	5.92	0.00	0.00	0.00	0.00	0.00	0.00	3.75	108.03	117.70
33 Jefferson	0.64	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.68	2.57
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	8.33	2.00	27.10	37.43
35 Lake	341.12	0.00	0.00	0.00	0.00	0.00	0.00	11.75	467.98	820.85
36 Lee	424.48	269.28	71.10	104.70	569.36	0.00	0.00	74.50	742.13	2,255.55
37 Leon	495.36	41.12	9.60	0.00	0.00	0.00	0.00	23.75	173.50	743.33
38 Levy	11.68	0.00	0.00	0.00	0.00	120.91	0.34	1.75	73.10	207.78
39 Liberty	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.40	31.88
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
41 Manatee	317.60	51.68	12.90	12.90	115.52	0.00	0.00	33.00	384.33	927.93
42 Marion	177.92	87.20	23.40	22.20	232.16	0.00	0.00	5.00	210.93	758.81
43 Martin	249.60	73.44	17.40	0.00	0.00	0.00	0.00	6.75	112.80	459.99
44 Monroe	114.24	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.73	152.72
45 Nassau	97.28	0.00	0.00	0.00	0.00	0.00	0.00	16.50	198.60	312.38
46 Okaloosa	332.16	35.68	7.50	1.80	135.52	0.00	0.00	0.00	318.50	831.16
47 Okeechobee	18.24	0.00	0.00	0.00	0.00	0.00	2.52	1.25	49.80	71.81
48 Orange	3,156.64	252.64	66.00	8.10	52.48	0.00	0.00	90.25	1,463.45	5,089.56
49 Osceola	481.12	105.60	31.50	0.00	16.00	0.00	0.00	20.25	270.45	924.92
50 Palm Beach	2,372.96	401.28	98.10	289.20	3,580.64	0.00	0.00	57.75	1,814.13	8,614.06
51 Pasco	664.96	92.96	30.60	20.10	117.92	0.00	0.00	13.25	175.10	1,114.89
52 Pinellas	986.72	237.92	72.60	30.90	245.44	0.00	0.00	96.75	459.38	2,129.71
53 Polk	480.48	168.16	31.50	4.80	75.84	0.00	0.00	2.75	472.95	1,236.48
54 Putnam	11.52	0.00	0.00	8.70	77.92	0.00	0.00	8.00	24.00	130.14
55 St. Johns	940.00	139.52	33.60	15.60	170.72	0.00	0.00	8.25	378.98	1,686.67
56 St. Lucie	46.72	68.16	13.80	11.10	296.16	0.00	0.00	13.75	338.48	788.17
57 Santa Rosa	217.60	0.00	0.00	0.00	0.00	0.00	0.00	2.75	275.10	495.45
58 Sarasota	489.76	161.92	39.90	59.70	489.60	0.00	0.00	20.75	333.03	1,594.66
59 Seminole	1,445.92	94.08	28.50	0.00	0.00	0.00	0.00	24.00	647.04	2,239.54
60 Sumter	48.64	0.00	0.00	0.00	0.00	0.00	2.61	0.00	40.50	91.75
61 Suwannee	25.76	0.00	0.00	0.00	0.00	0.00	0.29	0.75	80.18	106.98
62 Taylor	4.48	0.00	0.00	0.00	0.00	92.00	0.00	0.00	26.23	122.71
63 Union	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	24.98
64 Volusia	376.00	205.76	50.70	0.00	3.92	0.00	0.00	27.75	284.34	948.47
65 Wakulla	23.20	0.00	0.00	0.00	0.00	0.00	0.00	2.00	65.50	90.70
66 Walton	71.52	0.00	0.00	0.00	0.00	0.00	5.43	3.00	87.98	167.93
67 Washington	5.76	0.00	0.00	0.00	0.00	0.00	0.00	5.00	50.40	61.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.70	2.20
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	9.20	37.86
74 UF Lab School	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80
75 Virtual School	442.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	446.39

State 29,434.40 4,160.32 1,096.20 1,085.10 10,153.60 292.83 43.35 1,115.75 18,404.80 65,786.35

2019-20 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2016	2017	2018	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
2 Baker	96.94	96.79	96.91	96.88	77.50	97.50	0.9750
3 Bay	95.93	96.77	96.53	96.41	77.13	97.13	0.9713
4 Bradford	96.37	96.22	96.28	96.29	77.03	97.03	0.9703
5 Brevard	98.29	98.43	98.59	98.44	78.75	98.75	0.9875
6 Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
7 Calhoun	91.71	92.51	92.10	92.11	73.69	93.69	0.9369
8 Charlotte	97.00	98.23	98.53	97.92	78.34	98.34	0.9834
9 Citrus	93.45	93.77	93.67	93.63	74.90	94.90	0.9490
10 Clay	98.98	98.83	98.84	98.88	79.11	99.11	0.9911
11 Collier	104.69	106.01	106.27	105.66	84.53	104.53	1.0453
12 Columbia	93.35	94.26	93.82	93.81	75.05	95.05	0.9505
13 Dade	102.33	101.79	101.63	101.92	81.53	101.53	1.0153
14 DeSoto	95.71	96.68	97.08	96.49	77.19	97.19	0.9719
15 Dixie	91.14	92.10	92.59	91.94	73.55	93.55	0.9355
16 Duval	101.34	101.18	101.16	101.23	80.98	100.98	1.0098
17 Escambia	96.60	97.29	96.92	96.94	77.55	97.55	0.9755
18 Flagler	93.92	94.67	94.69	94.43	75.54	95.54	0.9554
19 Franklin	91.13	93.11	92.09	92.11	73.69	93.69	0.9369
20 Gadsden	93.76	94.60	94.28	94.21	75.37	95.37	0.9537
21 Gilchrist	93.24	94.22	94.40	93.95	75.16	95.16	0.9516
22 Glades	96.87	97.87	98.61	97.78	78.23	98.23	0.9823
23 Gulf	92.41	93.22	93.11	92.91	74.33	94.33	0.9433
24 Hamilton	91.03	90.89	90.64	90.85	72.68	92.68	0.9268
25 Hardee	95.12	94.76	95.37	95.08	76.07	96.07	0.9607
26 Hendry	98.34	99.58	100.09	99.34	79.47	99.47	0.9947
27 Hernando	96.51	96.05	95.74	96.10	76.88	96.88	0.9688
28 Highlands	93.01	94.18	94.50	93.90	75.12	95.12	0.9512
29 Hillsborough	101.14	100.66	100.38	100.73	80.58	100.58	1.0058
30 Holmes	92.16	92.78	92.74	92.56	74.05	94.05	0.9405
31 Indian River	100.54	100.18	100.11	100.28	80.22	100.22	1.0022
32 Jackson	91.30	93.06	92.24	92.20	73.76	93.76	0.9376
33 Jefferson	93.51	94.35	94.00	93.95	75.16	95.16	0.9516
34 Lafayette	89.73	90.67	90.80	90.40	72.32	92.32	0.9232
35 Lake	97.23	97.38	97.52	97.38	77.90	97.90	0.9790
36 Lee	100.95	102.23	102.59	101.92	81.54	101.54	1.0154
37 Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
38 Levy	93.09	94.07	94.34	93.83	75.07	95.07	0.9507
39 Liberty	91.27	92.08	92.17	91.84	73.47	93.47	0.9347
40 Madison	90.33	91.86	91.44	91.21	72.97	92.97	0.9297
41 Manatee	97.85	98.07	98.45	98.12	78.50	98.50	0.9850
42 Marion	93.29	93.88	93.59	93.59	74.87	94.87	0.9487
43 Martin	101.89	101.83	102.20	101.97	81.58	101.58	1.0158
44 Monroe	103.33	105.47	106.39	105.06	84.05	104.05	1.0405
45 Nassau	98.58	98.76	98.88	98.74	78.99	98.99	0.9899
46 Okaloosa	98.69	99.34	99.25	99.09	79.27	99.27	0.9927
47 Okeechobee	97.29	96.98	97.53	97.27	77.81	97.81	0.9781
48 Orange	100.71	100.87	100.85	100.81	80.65	100.65	1.0065
49 Osceola	98.38	98.53	98.53	98.48	78.78	98.78	0.9878
50 Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
51 Pasco	98.43	97.96	97.76	98.05	78.44	98.44	0.9844
52 Pinellas	100.33	99.82	99.61	99.92	79.94	99.94	0.9994
53 Polk	96.50	96.20	96.05	96.25	77.00	97.00	0.9700
54 Putnam	95.21	95.06	95.07	95.11	76.09	96.09	0.9609
55 St. Johns	100.29	101.02	100.98	100.76	80.61	100.61	1.0061
56 St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
57 Santa Rosa	96.79	96.95	96.92	96.89	77.51	97.51	0.9751
58 Sarasota	100.16	100.39	100.94	100.50	80.40	100.40	1.0040
59 Seminole	99.28	99.44	99.30	99.34	79.47	99.47	0.9947
60 Sumter	95.07	96.03	96.49	95.86	76.69	96.69	0.9669
61 Suwannee	91.41	92.70	92.40	92.17	73.74	93.74	0.9374
62 Taylor	90.42	92.08	91.18	91.23	72.98	92.98	0.9298
63 Union	95.30	95.15	95.06	95.17	76.14	96.14	0.9614
64 Volusia	95.57	95.72	95.73	95.67	76.54	96.54	0.9654
65 Wakulla	93.82	94.66	94.39	94.29	75.43	95.43	0.9543
66 Walton	96.47	98.06	98.01	97.51	78.01	98.01	0.9801
67 Washington	92.18	92.99	92.81	92.66	74.13	94.13	0.9413
69 FAMU Lab School	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
70 FAU - Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
72 FSU Lab - Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
73 FSU Lab - Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
74 UF Lab School	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.120
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.181
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.637
ESE Support Level V	255	5.587
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2019-20 FEFP Second Calculation
Declining Enrollment Supplement

District	2018-19	2019-20	Unweighted	25%	2018-19	2018-19	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,069.84	29,220.80	0.00	0.00	128,298,302	4,413.45	0
2 Baker	4,893.20	4,935.40	0.00	0.00	21,347,177	4,362.62	0
3 Bay	25,773.37	25,200.41	572.96	143.24	118,970,104	4,616.01	661,197
4 Bradford	3,023.45	3,064.47	0.00	0.00	13,185,906	4,361.21	0
5 Brevard	72,687.83	72,836.64	0.00	0.00	329,981,741	4,539.71	0
6 Broward	267,916.37	266,367.34	1,549.03	387.26	1,257,411,164	4,693.30	1,817,527
7 Calhoun	2,126.69	2,138.30	0.00	0.00	9,059,087	4,259.71	0
8 Charlotte	15,513.16	15,647.59	0.00	0.00	69,988,805	4,511.58	0
9 Citrus	15,097.74	15,114.05	0.00	0.00	64,468,786	4,270.10	0
10 Clay	37,768.44	38,246.50	0.00	0.00	171,697,560	4,546.06	0
11 Collier	46,793.76	47,454.81	0.00	0.00	227,622,852	4,864.38	0
12 Columbia	10,019.71	10,027.72	0.00	0.00	42,112,509	4,202.97	0
13 Dade	345,556.42	343,591.85	1,964.57	491.14	1,617,345,960	4,680.41	2,298,737
14 DeSoto	4,846.80	4,866.34	0.00	0.00	20,881,874	4,308.38	0
15 Dixie	2,197.01	2,210.33	0.00	0.00	9,107,159	4,145.25	0
16 Duval	129,259.05	129,792.28	0.00	0.00	594,997,823	4,603.14	0
17 Escambia	39,584.86	39,365.19	219.67	54.92	176,129,125	4,449.41	244,362
18 Flagler	12,861.88	12,908.14	0.00	0.00	54,664,755	4,250.14	0
19 Franklin	1,244.77	1,242.42	2.35	0.59	5,276,509	4,238.94	2,501
20 Gadsden	4,861.59	4,740.41	121.18	30.30	20,947,119	4,308.70	130,554
21 Gilchrist	2,653.17	2,683.31	0.00	0.00	11,637,896	4,386.41	0
22 Glades	1,750.37	1,748.75	1.62	0.41	7,585,395	4,333.60	1,777
23 Gulf	1,850.27	1,864.02	0.00	0.00	8,078,683	4,366.22	0
24 Hamilton	1,559.33	1,579.88	0.00	0.00	6,435,605	4,127.16	0
25 Hardee	5,075.94	4,979.93	96.01	24.00	21,684,663	4,272.05	102,529
26 Hendry	7,106.21	6,952.16	154.05	38.51	31,877,971	4,485.93	172,753
27 Hernando	22,748.60	23,000.44	0.00	0.00	99,639,252	4,380.02	0
28 Highlands	12,263.09	12,320.78	0.00	0.00	51,865,041	4,229.36	0
29 Hillsborough	215,639.60	217,140.48	0.00	0.00	997,375,321	4,625.20	0
30 Holmes	3,146.29	3,104.74	41.55	10.39	12,956,220	4,117.94	42,785
31 Indian River	17,424.74	17,268.31	156.43	39.11	79,301,482	4,551.09	177,993
32 Jackson	6,191.86	6,147.32	44.54	11.14	26,579,893	4,292.72	47,821
33 Jefferson	758.27	730.75	27.52	6.88	3,212,164	4,236.17	29,145
34 Lafayette	1,186.64	1,183.69	2.95	0.74	4,944,237	4,166.59	3,083
35 Lake	43,457.66	44,046.71	0.00	0.00	194,147,562	4,467.51	0
36 Lee	92,917.55	94,079.06	0.00	0.00	426,196,086	4,586.82	0
37 Leon	34,032.27	34,141.75	0.00	0.00	150,710,213	4,428.45	0
38 Levy	5,390.82	5,386.12	4.70	1.18	23,271,907	4,316.95	5,094
39 Liberty	1,304.15	1,275.45	28.70	7.18	5,826,810	4,467.90	32,080
40 Madison	2,602.03	2,558.60	43.43	10.86	10,591,782	4,070.58	44,206
41 Manatee	48,849.41	49,075.71	0.00	0.00	218,297,210	4,468.78	0
42 Marion	42,609.57	42,460.16	149.41	37.35	182,047,755	4,272.46	159,576
43 Martin	18,384.82	18,308.10	76.72	19.18	87,203,724	4,743.25	90,976
44 Monroe	8,168.74	8,283.21	0.00	0.00	38,224,738	4,679.39	0
45 Nassau	12,123.79	12,350.03	0.00	0.00	54,194,733	4,470.11	0
46 Okaloosa	31,476.59	31,788.25	0.00	0.00	142,410,529	4,524.33	0
47 Okeechobee	6,413.41	6,450.11	0.00	0.00	27,815,279	4,337.05	0
48 Orange	206,693.24	210,457.18	0.00	0.00	978,111,613	4,732.19	0
49 Osceola	67,724.36	69,498.02	0.00	0.00	306,266,426	4,522.25	0
50 Palm Beach	190,176.60	190,923.36	0.00	0.00	929,467,505	4,887.39	0
51 Pasco	74,431.52	75,725.34	0.00	0.00	335,915,281	4,513.08	0
52 Pinellas	99,007.37	98,548.84	458.53	114.63	453,787,688	4,583.37	525,392
53 Polk	104,346.91	105,542.39	0.00	0.00	457,435,763	4,383.80	0
54 Putnam	10,679.58	10,650.37	29.21	7.30	45,641,091	4,273.68	31,198
55 St. Johns	41,174.89	42,768.20	0.00	0.00	190,471,524	4,625.91	0
56 St. Lucie	40,330.22	40,951.73	0.00	0.00	180,126,793	4,466.30	0
57 Santa Rosa	27,935.36	28,358.90	0.00	0.00	124,351,263	4,451.39	0
58 Sarasota	42,954.01	43,244.94	0.00	0.00	201,943,315	4,701.38	0
59 Seminole	67,302.57	67,613.07	0.00	0.00	304,340,362	4,521.97	0
60 Sumter	8,586.90	8,653.38	0.00	0.00	36,765,005	4,281.52	0
61 Suwannee	5,927.23	5,735.87	191.36	47.84	24,615,390	4,152.93	198,676
62 Taylor	2,575.45	2,537.42	38.03	9.51	10,984,720	4,265.17	40,562
63 Union	2,267.94	2,306.97	0.00	0.00	9,761,373	4,304.07	0
64 Volusia	62,102.18	61,970.25	131.93	32.98	274,284,344	4,416.66	145,661
65 Wakulla	5,042.58	4,981.09	61.49	15.37	21,535,241	4,270.68	65,640
66 Walton	9,637.18	9,898.75	0.00	0.00	41,650,703	4,321.88	0
67 Washington	3,385.29	3,438.97	0.00	0.00	14,568,045	4,303.34	0
69 FAMU Lab School	623.27	650.87	0.00	0.00	2,650,383	4,252.38	0
70 FAU - Palm Beach	1,147.01	1,143.28	3.73	0.93	5,147,009	4,487.33	4,173
71 FAU - St. Lucie	1,410.05	1,414.26	0.00	0.00	6,235,604	4,422.26	0
72 FSU Lab - Broward	707.78	713.00	0.00	0.00	3,255,972	4,600.26	0
73 FSU Lab - Leon	1,728.33	1,777.85	0.00	0.00	7,389,536	4,275.54	0
74 UF Lab School	1,146.75	1,153.20	0.00	0.00	4,890,746	4,264.88	0
75 Virtual School	38,212.25	37,282.90	929.35	232.34	163,628,963	4,282.11	994,905

State 2,835,437.95 2,847,819.21 7,101.02 1,775.28 13,012,828,126 326,593.23 8,070,903

2019-20 FEFP Second Calculation
Sparsity Supplement

District	2019-20 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2019-20 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,220.80	7	3	9,740	0.0000	31,721.19	0	0.00	0
2 Baker	4,935.40	1	1	4,935	0.0342	5,316.19	778,525	157.74	778,525
3 Bay	25,200.41	5	3	8,400	0.0000	28,767.33	0	0.00	0
4 Bradford	3,064.47	1	1	3,064	0.0811	3,320.72	1,152,085	375.95	1,152,085
5 Brevard	72,836.64	16	3	24,279	0.0000	80,091.02	0	0.00	0
6 Broward	266,367.34	31	3	88,789	0.0000	292,229.00	0	0.00	0
7 Calhoun	2,138.30	2	2	1,069	0.1823	2,339.09	1,824,443	853.22	1,824,443
8 Charlotte	15,647.59	3	3	5,216	0.0291	17,195.36	2,141,393	136.85	2,141,393
9 Citrus	15,114.05	3	3	5,038	0.0323	16,251.41	2,246,392	148.63	2,246,392
10 Clay	38,246.50	7	3	12,749	0.0000	41,881.24	0	0.00	0
11 Collier	47,454.81	8	3	15,818	0.0000	53,139.47	0	0.00	0
12 Columbia	10,027.72	2	2	5,014	0.0327	10,636.14	1,490,235	148.61	1,490,235
13 Dade	343,591.85	49	3	114,531	0.0000	377,618.10	0	0.00	0
14 DeSoto	4,866.34	1	1	4,866	0.0355	5,153.16	783,760	161.06	783,760
15 Dixie	2,210.33	1	1	2,210	0.1143	2,365.76	1,157,404	523.63	1,157,404
16 Duval	129,792.28	21	3	43,264	0.0000	141,321.36	0	0.00	0
17 Escambia	39,365.19	7	3	13,122	0.0000	43,014.02	0	0.00	0
18 Flagler	12,908.14	2	2	6,454	0.0103	13,785.21	605,865	46.94	1,290,771
19 Franklin	1,242.42	1	1	1,242	0.1694	1,342.97	973,753	783.76	973,753
20 Gadsden	4,740.41	1	1	4,740	0.0380	5,129.38	834,143	175.96	834,143
21 Gilchrist	2,683.31	2	2	1,342	0.1625	2,970.23	2,065,676	769.82	2,065,676
22 Glades	1,748.75	1	1	1,749	0.1376	1,858.48	1,094,142	625.67	1,094,142
23 Gulf	1,864.02	2	2	1,000	0.1877	2,075.92	1,667,593	894.62	1,667,593
24 Hamilton	1,579.88	1	1	1,580	0.1474	1,683.65	1,061,681	672.00	1,061,681
25 Hardee	4,979.93	1	1	4,980	0.0334	5,284.63	754,906	151.59	754,906
26 Hendry	6,952.16	2	2	3,476	0.0683	7,526.00	2,200,412	316.51	2,200,412
27 Hernando	23,000.44	5	4	5,750	0.0203	24,835.70	2,157,568	93.81	2,299,941
28 Highlands	12,320.78	3	3	4,107	0.0518	13,118.98	2,907,061	235.95	2,907,061
29 Hillsborough	217,140.48	27	3	72,380	0.0000	238,053.46	0	0.00	0
30 Holmes	3,104.74	4	3	1,035	0.1849	3,253.50	2,574,700	829.28	2,574,700
31 Indian River	17,268.31	2	2	8,634	0.0000	18,736.51	0	0.00	0
32 Jackson	6,147.32	5	3	2,049	0.1219	6,761.96	3,528,379	573.97	3,528,379
33 Jefferson	730.75	1	1	1,000	0.1877	800.22	642,819	879.67	642,819
34 Lafayette	1,183.69	1	1	1,184	0.1736	1,284.74	954,458	806.34	954,458
35 Lake	44,046.71	8	3	14,682	0.0000	48,086.10	0	0.00	0
36 Lee	94,079.06	14	3	31,360	0.0000	102,130.85	0	0.00	0
37 Leon	34,141.75	5	3	11,381	0.0000	37,222.93	0	0.00	0
38 Levy	5,386.12	4	3	1,795	0.1350	5,876.31	3,395,933	630.50	3,395,933
39 Liberty	1,275.45	1	1	1,275	0.1671	1,448.58	1,035,946	812.22	1,035,946
40 Madison	2,558.60	1	1	2,559	0.0994	2,691.30	1,145,059	447.53	1,145,059
41 Manatee	49,075.71	6	3	16,359	0.0000	53,301.21	0	0.00	0
42 Marion	42,460.16	7	3	14,153	0.0000	45,968.33	0	0.00	0
43 Martin	18,308.10	3	3	6,103	0.0151	20,547.63	1,325,156	72.38	1,830,826
44 Monroe	8,283.21	3	3	2,761	0.0917	9,016.83	3,537,310	427.05	3,537,310
45 Nassau	12,350.03	4	3	4,117	0.0515	13,358.44	2,946,403	238.57	2,946,403
46 Okaloosa	31,788.25	6	3	10,596	0.0000	34,717.14	0	0.00	0
47 Okeechobee	6,450.11	1	1	6,450	0.0103	6,851.27	302,875	46.96	644,989
48 Orange	210,457.18	20	3	70,152	0.0000	237,298.37	0	0.00	0
49 Osceola	69,498.02	9	3	23,166	0.0000	75,982.30	0	0.00	0
50 Palm Beach	190,923.36	25	3	63,641	0.0000	213,449.97	0	0.00	0
51 Pasco	75,725.34	14	3	25,242	0.0000	83,104.17	0	0.00	0
52 Pinellas	98,548.84	16	3	32,850	0.0000	108,604.47	0	0.00	0
53 Polk	105,542.39	16	3	35,181	0.0000	113,822.75	0	0.00	0
54 Putnam	10,650.37	4	3	3,550	0.0662	11,334.01	3,210,950	301.49	3,210,950
55 St. Johns	42,768.20	6	3	14,256	0.0000	47,475.85	0	0.00	0
56 St. Lucie	40,951.73	6	3	13,651	0.0000	43,901.09	0	0.00	0
57 Santa Rosa	28,358.90	6	3	9,453	0.0000	31,027.58	0	0.00	0
58 Sarasota	43,244.94	7	3	14,415	0.0000	48,342.74	0	0.00	0
59 Seminole	67,613.07	9	3	22,538	0.0000	73,459.31	0	0.00	0
60 Sumter	8,653.38	2	2	4,327	0.0467	9,211.83	1,841,399	212.80	1,841,399
61 Suwannee	5,735.87	2	2	2,868	0.0878	6,103.54	2,293,339	399.82	2,293,339
62 Taylor	2,537.42	1	1	2,537	0.1003	2,788.32	1,196,958	471.72	1,196,958
63 Union	2,306.97	1	1	2,307	0.1100	2,472.07	1,163,394	504.30	1,163,394
64 Volusia	61,970.25	10	3	20,657	0.0000	67,795.83	0	0.00	0
65 Wakulla	4,981.09	1	1	4,981	0.0334	5,370.68	766,739	153.93	766,739
66 Walton	9,998.75	4	3	3,300	0.0736	10,505.20	3,306,580	334.04	3,306,580
67 Washington	3,438.97	2	2	1,719	0.1393	3,806.38	2,268,294	659.59	2,268,294
69 FAMU Lab School	650.87	1	1	1,000	0.1877	680.04	546,278	839.30	546,278
70 FAU - Palm Beach	1,143.28	1	1	1,143	0.1766	1,175.42	888,484	777.14	888,484
71 FAU - St. Lucie	1,414.26	0	0	0	0.0000	1,499.95	0	0.00	0
72 FSU Lab - Broward	713.00	0	0	0	0.0000	769.84	0	0.00	0
73 FSU Lab - Leon	1,777.85	1	1	1,778	0.1360	1,869.52	1,087,841	611.89	1,087,841
74 UF Lab School	1,153.20	1	1	1,153	0.1759	1,206.30	907,954	787.33	907,954
75 Virtual School	37,282.90	0	0	0	0.0000	38,163.96	0	0.00	0
State	2,847,819.21	454	162			3,123,300.51	68,764,285		70,439,348

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2019-20 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Discretionary	2019-20	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Local Effort	Unweighted	Local Effort	State Average	Adjustment ¹	Sparsity	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,368,223	29,220.80	423.27	0.00	0	0	0
2 Baker	750,996	4,935.40	152.17	0.00	0	778,525	739,081
3 Bay	12,337,995	25,200.41	489.60	0.00	0	0	0
4 Bradford	748,528	3,064.47	244.26	0.00	0	1,152,085	1,093,715
5 Brevard	32,640,811	72,836.64	448.14	0.00	0	0	0
6 Broward	155,920,616	266,367.34	585.36	0.00	0	0	0
7 Calhoun	307,606	2,138.30	143.86	0.00	0	1,824,443	1,732,008
8 Charlotte	14,071,228	15,647.59	899.26	343.81	(2,141,393)	0	0
9 Citrus	7,951,267	15,114.05	526.08	0.00	0	2,246,392	2,132,579
10 Clay	9,125,967	38,246.50	238.61	0.00	0	0	0
11 Collier	70,308,025	47,454.81	1,481.58	0.00	0	0	0
12 Columbia	2,251,717	10,027.72	224.55	0.00	0	1,490,235	1,414,733
13 Dade	243,855,072	343,591.85	709.72	0.00	0	0	0
14 DeSoto	1,400,243	4,866.34	287.74	0.00	0	783,760	744,051
15 Dixie	407,005	2,210.33	184.14	0.00	0	1,157,404	1,098,764
16 Duval	53,731,822	129,792.28	413.98	0.00	0	0	0
17 Escambia	14,694,333	39,365.19	373.28	0.00	0	0	0
18 Flagler	7,462,055	12,908.14	578.09	22.64	(292,240)	998,531	947,941
19 Franklin	1,592,536	1,242.42	1,281.80	726.35	(902,432)	71,321	67,708
20 Gadsden	1,154,382	4,740.41	243.52	0.00	0	834,143	791,881
21 Gilchrist	594,483	2,683.31	221.55	0.00	0	2,065,676	1,961,019
22 Glades	513,693	1,748.75	293.75	0.00	0	1,094,142	1,038,708
23 Gulf	1,257,275	1,864.02	674.50	119.05	(221,912)	1,445,681	1,372,436
24 Hamilton	650,730	1,579.88	411.89	0.00	0	1,061,681	1,007,891
25 Hardee	1,229,301	4,979.93	246.85	0.00	0	754,906	716,659
26 Hendry	1,672,048	6,952.16	240.51	0.00	0	2,200,412	2,088,929
27 Hernando	7,582,248	23,000.44	329.66	0.00	0	2,299,941	2,183,415
28 Highlands	3,953,902	12,320.78	320.91	0.00	0	2,907,061	2,759,776
29 Hillsborough	81,121,496	217,140.48	373.59	0.00	0	0	0
30 Holmes	380,628	3,104.74	122.60	0.00	0	2,574,700	2,444,254
31 Indian River	14,297,336	17,268.31	827.95	0.00	0	0	0
32 Jackson	1,174,623	6,147.32	191.08	0.00	0	3,528,379	3,349,615
33 Jefferson	490,219	730.75	670.84	115.39	(84,321)	558,498	530,202
34 Lafayette	208,059	1,183.69	175.77	0.00	0	954,458	906,101
35 Lake	18,062,807	44,046.71	410.08	0.00	0	0	0
36 Lee	65,236,243	94,079.06	693.42	0.00	0	0	0
37 Leon	13,657,541	34,141.75	400.02	0.00	0	0	0
38 Levy	1,552,378	5,386.12	288.22	0.00	0	3,395,933	3,223,879
39 Liberty	202,280	1,275.45	158.60	0.00	0	1,035,946	983,460
40 Madison	541,247	2,558.60	211.54	0.00	0	1,145,059	1,087,045
41 Manatee	29,965,826	49,075.71	610.60	0.00	0	0	0
42 Marion	15,060,618	42,460.16	354.70	0.00	0	0	0
43 Martin	17,406,427	18,308.10	950.75	395.30	(1,830,826)	0	0
44 Monroe	22,056,892	8,283.21	2,662.84	2,107.39	(3,537,310)	0	0
45 Nassau	7,249,281	12,350.03	586.98	31.53	(389,396)	2,557,007	2,427,457
46 Okaloosa	14,372,184	31,788.25	452.12	0.00	0	0	0
47 Okeechobee	1,664,441	6,450.11	258.05	0.00	0	644,989	612,311
48 Orange	112,058,647	210,457.18	532.45	0.00	0	0	0
49 Osceola	22,202,008	69,498.02	319.46	0.00	0	0	0
50 Palm Beach	151,751,230	190,923.36	794.83	0.00	0	0	0
51 Pasco	23,519,232	75,725.34	310.59	0.00	0	0	0
52 Pinellas	66,681,405	98,548.84	676.63	0.00	0	0	0
53 Polk	29,335,032	105,542.39	277.95	0.00	0	0	0
54 Putnam	3,086,601	10,650.37	289.81	0.00	0	3,210,950	3,048,268
55 St. Johns	22,125,235	42,768.20	517.33	0.00	0	0	0
56 St. Lucie	17,991,976	40,951.73	439.35	0.00	0	0	0
57 Santa Rosa	8,304,881	28,358.90	292.85	0.00	0	0	0
58 Sarasota	47,688,837	43,244.94	1,102.76	0.00	0	0	0
59 Seminole	27,899,034	67,613.07	412.63	0.00	0	0	0
60 Sumter	10,310,449	8,653.38	1,191.49	636.04	(1,841,399)	0	0
61 Suwannee	1,531,123	5,735.87	266.94	0.00	0	2,293,339	2,177,148
62 Taylor	1,078,952	2,537.42	425.22	0.00	0	1,196,958	1,136,314
63 Union	202,346	2,306.97	87.71	0.00	0	1,163,394	1,104,451
64 Volusia	29,576,463	61,970.25	477.27	0.00	0	0	0
65 Wakulla	1,066,111	4,981.09	214.03	0.00	0	766,739	727,892
66 Walton	15,704,346	9,898.75	1,586.50	1,031.05	(3,306,580)	0	0
67 Washington	681,177	3,438.97	198.08	0.00	0	2,268,294	2,153,372
69 FAMU Lab School	260,361	650.87	400.02	0.00	0	546,278	518,601
70 FAU - Palm Beach	908,713	1,143.28	794.83	239.38	(273,678)	614,806	583,657
71 FAU - St. Lucie	621,355	1,414.26	439.35	0.00	0	0	0
72 FSU Lab - Broward	417,362	713.00	585.36	0.00	0	0	0
73 FSU Lab - Leon	711,176	1,777.85	400.02	0.00	0	1,087,841	1,032,726
74 UF Lab School	488,115	1,153.20	423.27	0.00	0	907,954	861,953
75 Virtual School	20,397,475	37,282.90	547.10	0.00	0	0	0
State	1,581,834,275	2,847,819.21	555.45		(14,821,487)	55,617,861	52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2019-20 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2019-20 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount Below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	217,194,808	29,220.80	7,432.88	0	0	0	0	0	0
2 Baker	0	37,881,166	4,935.40	7,675.40	0	0	0	778,525	778,525	730,794
3 Bay	0	192,458,987	25,200.41	7,637.14	0	0	0	0	0	0
4 Bradford	0	24,816,191	3,064.47	8,098.04	0	0	0	1,152,085	1,152,085	1,081,450
5 Brevard	0	549,183,145	72,836.64	7,539.93	0	0	0	0	0	0
6 Broward	0	2,023,891,487	266,367.34	7,598.12	0	0	0	0	0	0
7 Calhoun	0	17,714,675	2,138.30	8,284.47	0	0	0	1,824,443	1,824,443	1,712,586
8 Charlotte	(2,141,393)	122,481,602	15,647.59	7,827.51	0	0	(2,141,393)	2,141,393	0	0
9 Citrus	0	112,536,688	15,114.05	7,445.83	0	0	0	2,246,392	2,246,392	2,108,665
10 Clay	0	286,769,487	38,246.50	7,497.93	0	0	0	0	0	0
11 Collier	0	421,890,507	47,454.81	8,890.36	0	0	0	0	0	0
12 Columbia	0	75,224,536	10,027.72	7,501.66	0	0	0	1,490,235	1,490,235	1,398,868
13 Dade	0	2,663,019,348	343,591.85	7,750.53	0	0	0	0	0	0
14 DeSoto	0	37,721,593	4,866.34	7,751.53	0	0	0	783,760	783,760	735,708
15 Dixie	0	17,455,256	2,210.33	7,897.13	0	0	0	1,157,404	1,157,404	1,086,443
16 Duval	0	983,698,073	129,792.28	7,579.02	0	0	0	0	0	0
17 Escambia	0	297,444,502	39,365.19	7,556.03	0	0	0	0	0	0
18 Flagler	(292,240)	95,393,865	12,908.14	7,390.21	(243)	(3,134,871)	0	1,290,771	1,290,771	1,211,634
19 Franklin	(902,432)	10,724,055	1,242.42	8,631.59	0	0	(902,432)	973,753	71,321	66,948
20 Gadsden	0	37,471,520	4,740.41	7,904.70	0	0	0	834,143	834,143	783,002
21 Gilchrist	0	22,254,179	2,683.31	8,293.55	0	0	0	2,065,676	2,065,676	1,939,029
22 Glades	0	14,713,018	1,748.75	8,413.45	0	0	0	1,094,142	1,094,142	1,027,060
23 Gulf	(221,912)	15,598,599	1,864.02	8,368.26	0	0	(221,912)	1,667,593	1,445,681	1,357,046
24 Hamilton	0	13,505,910	1,579.88	8,548.69	0	0	0	1,061,681	1,061,681	996,589
25 Hardee	0	37,082,926	4,979.93	7,446.48	0	0	0	754,906	754,906	708,623
26 Hendry	0	54,685,984	6,952.16	7,866.04	0	0	0	2,200,412	2,200,412	2,065,504
27 Hernando	0	172,587,960	23,000.44	7,503.68	0	0	0	2,299,941	2,299,941	2,158,931
28 Highlands	0	90,895,015	12,320.78	7,377.38	0	0	0	2,907,061	2,907,061	2,728,828
29 Hillsborough	0	1,640,509,026	217,140.48	7,555.06	0	0	0	0	0	0
30 Holmes	0	24,627,877	3,104.74	7,932.35	0	0	0	2,574,700	2,574,700	2,416,845
31 Indian River	0	132,932,939	17,268.31	7,698.09	0	0	0	0	0	0
32 Jackson	0	48,084,817	6,147.32	7,822.08	0	0	0	3,528,379	3,528,379	3,312,053
33 Jefferson	(84,321)	7,095,129	730.75	9,709.38	0	0	(84,321)	642,819	558,498	524,256
34 Lafayette	0	9,798,057	1,183.69	8,277.55	0	0	0	954,458	954,458	895,940
35 Lake	0	326,038,128	44,046.71	7,402.10	0	0	0	0	0	0
36 Lee	0	730,920,183	94,079.06	7,769.21	0	0	0	0	0	0
37 Leon	0	257,786,912	34,141.75	7,550.49	0	0	0	0	0	0
38 Levy	0	43,162,849	5,386.12	8,013.72	0	0	0	3,395,933	3,395,933	3,187,728
39 Liberty	0	11,159,625	1,275.45	8,749.56	0	0	0	1,035,946	1,035,946	972,432
40 Madison	0	20,257,152	2,558.60	7,917.28	0	0	0	1,145,059	1,145,059	1,074,855
41 Manatee	0	368,009,247	49,075.71	7,498.81	0	0	0	0	0	0
42 Marion	0	312,670,164	42,460.16	7,363.85	0	0	0	0	0	0
43 Martin	(1,830,826)	148,608,508	18,308.10	8,117.09	0	0	(1,830,826)	1,830,826	0	0
44 Monroe	(3,537,310)	82,661,106	8,283.21	9,979.36	0	0	(3,537,310)	3,537,310	0	0
45 Nassau	(389,396)	93,930,187	12,350.03	7,605.66	(27)	(338,514)	(50,882)	2,946,403	2,895,521	2,717,996
46 Okaloosa	0	242,874,952	31,788.25	7,640.40	0	0	0	0	0	0
47 Okeechobee	0	49,327,159	6,450.11	7,647.49	0	0	0	644,989	644,989	605,445
48 Orange	0	1,596,894,071	210,457.18	7,587.74	0	0	0	0	0	0
49 Osceola	0	510,312,447	69,498.02	7,342.83	0	0	0	0	0	0
50 Palm Beach	0	1,533,553,763	190,923.36	8,032.30	0	0	0	0	0	0
51 Pasco	0	570,658,520	75,725.34	7,535.90	0	0	0	0	0	0
52 Pinellas	0	759,374,955	98,548.84	7,705.57	0	0	0	0	0	0
53 Polk	0	780,312,073	105,542.39	7,393.35	0	0	0	0	0	0
54 Putnam	0	82,023,564	10,650.37	7,701.48	0	0	0	3,210,950	3,210,950	3,014,086
55 St. Johns	0	323,142,680	42,768.20	7,555.68	0	0	0	0	0	0
56 St. Lucie	0	308,822,880	40,951.73	7,541.14	0	0	0	0	0	0
57 Santa Rosa	0	213,195,407	28,358.90	7,517.76	0	0	0	0	0	0
58 Sarasota	0	357,349,465	43,244.94	8,263.38	0	0	0	0	0	0
59 Seminole	0	497,598,110	67,613.07	7,359.50	0	0	0	0	0	0
60 Sumter	(1,841,399)	68,013,376	8,653.38	7,859.75	0	0	(1,841,399)	1,841,399	0	0
61 Suwannee	0	42,881,074	5,735.87	7,475.95	0	0	0	2,293,339	2,293,339	2,152,734
62 Taylor	0	20,234,968	2,537.42	7,974.62	0	0	0	1,196,958	1,196,958	1,123,572
63 Union	0	18,247,220	2,306.97	7,909.60	0	0	0	1,163,394	1,163,394	1,092,066
64 Volusia	0	459,068,913	61,970.25	7,407.89	0	0	0	0	0	0
65 Wakulla	0	37,774,502	4,981.09	7,583.58	0	0	0	766,739	766,739	719,730
66 Walton	(3,306,580)	81,749,943	9,898.75	8,258.61	0	0	(3,306,580)	3,306,580	0	0
67 Washington	0	27,755,459	3,438.97	8,070.86	0	0	0	2,268,294	2,268,294	2,129,224
69 FAMU Lab School	0	5,780,593	650.87	8,881.33	0	0	0	546,278	546,278	512,786
70 FAU - Palm Beach	(273,678)	9,690,922	1,143.28	8,476.42	0	0	(273,678)	888,484	614,806	577,112
71 FAU - St. Lucie	0	10,684,734	1,414.26	7,555.00	0	0	0	0	0	0
72 FSU Lab - Broward	0	6,025,343	713.00	8,450.69	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,559,104	1,777.85	7,626.69	0	0	0	1,087,841	1,087,841	1,021,145
74 UF Lab School	0	9,462,188	1,153.20	8,205.16	0	0	0	907,954	907,954	852,287
75 Virtual School	0	196,696,642	37,282.90	5,275.79	0	0	0	0	0	0

State (14,821,487) 21,737,612,015 2,847,819 7,633.07 (3,473,385) (14,190,733) 70,439,348 56,248,615 52,800,000

2019-20 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2019-20	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Discretionary	DLE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,220.80	12,368,223	423.27	0.00	0
2 Baker	4,935.40	750,996	152.17	0.00	0
3 Bay	25,200.41	12,337,995	489.60	0.00	0
4 Bradford	3,064.47	748,528	244.26	0.00	0
5 Brevard	72,836.64	32,640,811	448.14	0.00	0
6 Broward	266,367.34	155,920,616	585.36	0.00	0
7 Calhoun	2,138.30	307,606	143.86	0.00	0
8 Charlotte	15,647.59	14,071,228	899.26	0.00	0
9 Citrus	15,114.05	7,951,267	526.08	0.00	0
10 Clay	38,246.50	9,125,967	238.61	0.00	0
11 Collier	47,454.81	70,308,025	1,481.58	0.00	0
12 Columbia	10,027.72	2,251,717	224.55	0.00	0
13 Dade	343,591.85	243,855,072	709.72	0.00	0
14 DeSoto	4,866.34	1,400,243	287.74	0.00	0
15 Dixie	2,210.33	407,005	184.14	0.00	0
16 Duval	129,792.28	53,731,822	413.98	0.00	0
17 Escambia	39,365.19	14,694,333	373.28	0.00	0
18 Flagler	12,908.14	7,462,055	578.09	0.00	0
19 Franklin	1,242.42	1,592,536	1,281.80	0.00	0
20 Gadsden	4,740.41	1,154,382	243.52	0.00	0
21 Gilchrist	2,683.31	594,483	221.55	0.00	0
22 Glades	1,748.75	513,693	293.75	0.00	0
23 Gulf	1,864.02	1,257,275	674.50	0.00	0
24 Hamilton	1,579.88	650,730	411.89	0.00	0
25 Hardee	4,979.93	1,229,301	246.85	0.00	0
26 Hendry	6,952.16	1,672,048	240.51	0.00	0
27 Hernando	23,000.44	7,582,248	329.66	0.00	0
28 Highlands	12,320.78	3,953,902	320.91	0.00	0
29 Hillsborough	217,140.48	81,121,496	373.59	0.00	0
30 Holmes	3,104.74	380,628	122.60	0.00	0
31 Indian River	17,268.31	14,297,336	827.95	0.00	0
32 Jackson	6,147.32	1,174,623	191.08	0.00	0
33 Jefferson	730.75	490,219	670.84	0.00	0
34 Lafayette	1,183.69	208,059	175.77	0.00	0
35 Lake	44,046.71	18,062,807	410.08	0.00	0
36 Lee	94,079.06	65,236,243	693.42	0.00	0
37 Leon	34,141.75	13,657,541	400.02	0.00	0
38 Levy	5,386.12	1,552,378	288.22	0.00	0
39 Liberty	1,275.45	202,280	158.60	0.00	0
40 Madison	2,558.60	541,247	211.54	0.00	0
41 Manatee	49,075.71	29,965,826	610.60	0.00	0
42 Marion	42,460.16	15,060,618	354.70	0.00	0
43 Martin	18,308.10	17,406,427	950.75	0.00	0
44 Monroe	8,283.21	22,056,892	2,662.84	0.00	0
45 Nassau	12,350.03	7,249,281	586.98	0.00	0
46 Okaloosa	31,788.25	14,372,184	452.12	0.00	0
47 Okeechobee	6,450.11	1,664,441	258.05	0.00	0
48 Orange	210,457.18	112,058,647	532.45	0.00	0
49 Osceola	69,498.02	22,202,008	319.46	0.00	0
50 Palm Beach	190,923.36	151,751,230	794.83	0.00	0
51 Pasco	75,725.34	23,519,232	310.59	0.00	0
52 Pinellas	98,548.84	66,681,405	676.63	0.00	0
53 Polk	105,542.39	29,335,032	277.95	0.00	0
54 Putnam	10,650.37	3,086,601	289.81	0.00	0
55 St. Johns	42,768.20	22,125,235	517.33	0.00	0
56 St. Lucie	40,951.73	17,991,976	439.35	0.00	0
57 Santa Rosa	28,358.90	8,304,881	292.85	0.00	0
58 Sarasota	43,244.94	47,688,837	1,102.76	0.00	0
59 Seminole	67,613.07	27,899,034	412.63	0.00	0
60 Sumter	8,653.38	10,310,449	1,191.49	0.00	0
61 Suwannee	5,735.87	1,531,123	266.94	0.00	0
62 Taylor	2,537.42	1,078,952	425.22	0.00	0
63 Union	2,306.97	202,346	87.71	0.00	0
64 Volusia	61,970.25	29,576,463	477.27	0.00	0
65 Wakulla	4,981.09	1,066,111	214.03	0.00	0
66 Walton	9,898.75	15,704,346	1,586.50	0.00	0
67 Washington	3,438.97	681,177	198.08	0.00	0
69 FAMU Lab School	650.87	0	0.00	400.02	260,361
70 FAU - Palm Beach	1,143.28	0	0.00	794.83	908,713
71 FAU - St. Lucie	1,414.26	0	0.00	439.35	621,355
72 FSU Lab - Broward	713.00	0	0.00	585.36	417,362
73 FSU Lab - Leon	1,777.85	0	0.00	400.02	711,176
74 UF Lab School	1,153.20	0	0.00	423.27	488,115
75 Virtual School	37,282.90	0	0.00	547.10	20,397,475
State	2,847,819.21	1,558,029,718	547.10	3,589.95	23,804,557

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2019-20 FEFP Second Calculation
 0.748 Mill Compression Adjustment

District	2019	Value of	2019-20	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	Below	Millage	\$555.45
			FTE	per FTE	\$555.45	Levied	per FTE
1 Alachua	17,224,018,082	12,368,223	29,220.80	423.27	132.18	0.748	3,862,405
2 Baker	1,045,838,488	750,996	4,935.40	152.17	403.28	0.748	1,990,348
3 Bay	17,181,923,189	12,337,995	25,200.41	489.60	65.85	0.748	1,659,447
4 Bradford	1,042,402,282	748,528	3,064.47	244.26	311.19	0.748	953,632
5 Brevard	45,455,674,986	32,640,811	72,836.64	448.14	107.31	0.748	7,816,100
6 Broward	217,135,438,512	155,920,616	266,367.34	585.36	0.00	0.748	0
7 Calhoun	428,372,685	307,606	2,138.30	143.86	411.59	0.748	880,103
8 Charlotte	19,595,627,347	14,071,228	15,647.59	899.26	0.00	0.748	0
9 Citrus	11,072,954,874	7,951,267	15,114.05	526.08	29.37	0.748	443,900
10 Clay	12,708,844,125	9,125,967	38,246.50	238.61	316.84	0.748	12,118,021
11 Collier	97,911,130,505	70,308,025	47,454.81	1,481.58	0.00	0.748	0
12 Columbia	3,135,746,988	2,251,717	10,027.72	224.55	330.90	0.748	3,318,173
13 Dade	339,593,182,438	243,855,072	343,591.85	709.72	0.00	0.748	0
14 DeSoto	1,949,982,231	1,400,243	4,866.34	287.74	267.71	0.748	1,302,768
15 Dixie	566,796,050	407,005	2,210.33	184.14	371.31	0.748	820,718
16 Duval	74,827,069,162	53,731,822	129,792.28	413.98	141.47	0.748	18,361,714
17 Escambia	20,463,365,354	14,694,333	39,365.19	373.28	182.17	0.748	7,171,157
18 Flagler	10,391,676,161	7,462,055	12,908.14	578.09	0.00	0.748	0
19 Franklin	2,217,769,544	1,592,536	1,242.42	1,281.80	0.00	0.748	0
20 Gadsden	1,607,595,415	1,154,382	4,740.41	243.52	311.93	0.748	1,478,676
21 Gilchrist	827,878,458	594,483	2,683.31	221.55	333.90	0.748	895,957
22 Glades	715,369,911	513,693	1,748.75	293.75	261.70	0.748	457,648
23 Gulf	1,750,884,783	1,257,275	1,864.02	674.50	0.00	0.748	0
24 Hamilton	906,208,183	650,730	1,579.88	411.89	143.56	0.748	226,808
25 Hardee	1,711,927,227	1,229,301	4,979.93	246.85	308.60	0.748	1,536,806
26 Hendry	2,328,498,712	1,672,048	6,952.16	240.51	314.94	0.748	2,189,513
27 Hernando	10,559,057,182	7,582,248	23,000.44	329.66	225.79	0.748	5,193,269
28 Highlands	5,506,213,692	3,953,902	12,320.78	320.91	234.54	0.748	2,889,716
29 Hillsborough	112,969,998,146	81,121,496	217,140.48	373.59	181.86	0.748	39,489,168
30 Holmes	530,063,964	380,628	3,104.74	122.60	432.85	0.748	1,343,887
31 Indian River	19,910,505,448	14,297,336	17,268.31	827.95	0.00	0.748	0
32 Jackson	1,635,782,990	1,174,623	6,147.32	191.08	364.37	0.748	2,239,899
33 Jefferson	682,680,642	490,219	730.75	670.84	0.00	0.748	0
34 Lafayette	289,743,075	208,059	1,183.69	175.77	379.68	0.748	449,423
35 Lake	25,154,309,525	18,062,807	44,046.71	410.08	145.37	0.748	6,403,070
36 Lee	90,848,155,272	65,236,243	94,079.06	693.42	0.00	0.748	0
37 Leon	19,019,526,298	13,657,541	34,141.75	400.02	155.43	0.748	5,306,652
38 Levy	2,161,845,690	1,552,378	5,386.12	288.22	267.23	0.748	1,439,333
39 Liberty	281,695,829	202,280	1,275.45	158.60	396.85	0.748	506,162
40 Madison	753,742,148	541,247	2,558.60	211.54	343.91	0.748	879,928
41 Manatee	41,730,484,235	29,965,826	49,075.71	610.60	0.00	0.748	0
42 Marion	20,973,453,713	15,060,618	42,460.16	354.70	200.75	0.748	8,523,877
43 Martin	24,240,233,679	17,406,427	18,308.10	950.75	0.00	0.748	0
44 Monroe	30,716,482,166	22,056,892	8,283.21	2,662.84	0.00	0.748	0
45 Nassau	10,095,367,308	7,249,281	12,350.03	586.98	0.00	0.748	0
46 Okaloosa	20,014,739,529	14,372,184	31,788.25	452.12	103.33	0.748	3,284,680
47 Okeechobee	2,317,904,998	1,664,441	6,450.11	258.05	297.40	0.748	1,918,263
48 Orange	156,053,151,727	112,058,647	210,457.18	532.45	23.00	0.748	4,840,515
49 Osceola	30,918,572,157	22,202,008	69,498.02	319.46	235.99	0.748	16,400,838
50 Palm Beach	211,329,141,240	151,751,230	190,923.36	794.83	0.00	0.748	0
51 Pasco	32,752,940,486	23,519,232	75,725.34	310.59	244.86	0.748	18,542,107
52 Pinellas	92,860,690,733	66,681,405	98,548.84	676.63	0.00	0.748	0
53 Polk	40,852,038,592	29,335,032	105,542.39	277.95	277.50	0.748	29,288,013
54 Putnam	4,298,407,655	3,086,601	10,650.37	289.81	265.64	0.748	2,829,164
55 St. Johns	30,811,657,913	22,125,235	42,768.20	517.33	38.12	0.748	1,630,324
56 St. Lucie	25,055,671,028	17,991,976	40,951.73	439.35	116.10	0.748	4,754,496
57 Santa Rosa	11,565,397,685	8,304,881	28,358.90	292.85	262.60	0.748	7,447,047
58 Sarasota	66,411,593,113	47,688,837	43,244.94	1,102.76	0.00	0.748	0
59 Seminole	38,852,264,071	27,899,034	67,613.07	412.63	142.82	0.748	9,656,499
60 Sumter	14,358,356,364	10,310,449	8,653.38	1,191.49	0.00	0.748	0
61 Suwannee	2,132,245,219	1,531,123	5,735.87	266.94	288.51	0.748	1,654,856
62 Taylor	1,502,550,689	1,078,952	2,537.42	425.22	130.23	0.748	330,448
63 Union	281,787,748	202,346	2,306.97	87.71	467.74	0.748	1,079,062
64 Volusia	41,188,256,745	29,576,463	61,970.25	477.27	78.18	0.748	4,844,834
65 Wakulla	1,484,669,471	1,066,111	4,981.09	214.03	341.42	0.748	1,700,644
66 Walton	21,869,910,831	15,704,346	9,898.75	1,586.50	0.00	0.748	0
67 Washington	948,608,719	681,177	3,438.97	198.08	357.37	0.748	1,228,985
69 FAMU Lab School	0	260,361	650.87	400.02	155.43	0.000	101,165
70 FAU - Palm Beach	0	908,713	1,143.28	794.83	0.00	0.000	0
71 FAU - St. Lucie	0	621,355	1,414.26	439.35	116.10	0.000	164,196
72 FSU Lab - Broward	0	417,362	713.00	585.36	0.00	0.000	0
73 FSU Lab - Leon	0	711,176	1,777.85	400.02	155.43	0.000	276,331
74 UF Lab School	0	488,115	1,153.20	423.27	132.18	0.000	152,430
75 Virtual School	0	20,397,475	37,282.90	547.10	8.35	0.000	311,312

State 2,169,716,073,407 1,581,834,275 2,847,819.21 555.45 254,584,487

2019-20 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2019-20	2019-20	\$1,238.95 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	200.04	207.02	256,487	0.9770	250,588
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	91.51	97.15	120,364	0.9713	116,910
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	142.44	142.81	176,934	0.9875	174,722
6 Broward	326.07	337.44	418,071	1.0197	426,307
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	115.78	116.32	144,115	0.9490	136,765
10 Clay	97.87	98.09	121,529	0.9911	120,447
11 Collier	105.91	109.09	135,157	1.0453	141,280
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	419.99	424.24	525,612	1.0153	533,654
14 DeSoto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	274.07	286.74	355,257	1.0098	358,739
17 Escambia	176.50	177.01	219,307	0.9755	213,934
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	50.00	50.14	62,121	0.9268	57,574
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	149.52	149.86	185,669	0.9688	179,876
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	422.99	442.00	547,616	1.0058	550,792
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	28.99	29.12	36,078	0.9376	33,827
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	5.00	5.03	6,232	0.9790	6,101
36 Lee	216.10	223.57	276,992	1.0154	281,258
37 Leon	185.18	189.42	234,682	0.9740	228,580
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	79.77	118.97	147,398	0.9347	137,773
40 Madison	36.00	36.14	44,776	0.9297	41,628
41 Manatee	258.99	259.81	321,892	0.9850	317,064
42 Marion	190.46	191.17	236,850	0.9487	224,700
43 Martin	28.66	28.77	35,645	1.0158	36,208
44 Monroe	1.06	1.07	1,326	1.0405	1,380
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	208.25	208.99	258,928	0.9927	257,038
47 Okeechobee	210.00	210.91	261,307	0.9781	255,584
48 Orange	329.13	332.22	411,604	1.0065	414,279
49 Osceola	67.67	68.10	84,372	0.9878	83,343
50 Palm Beach	202.02	204.18	252,969	1.0426	263,745
51 Pasco	138.40	149.09	184,715	0.9844	181,833
52 Pinellas	294.72	296.09	366,841	0.9994	366,621
53 Polk	255.42	256.62	317,939	0.9700	308,401
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	230.50	231.37	286,656	1.0061	288,405
56 St. Lucie	118.77	119.31	147,819	0.9999	147,804
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	30.22	33.85	41,938	0.9614	40,319
64 Volusia	185.67	189.16	234,360	0.9654	226,251
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	35.45	35.58	44,082	0.9801	43,205
67 Washington	131.22	131.82	163,318	0.9413	153,731
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9999	0
72 FSU Lab - Broward	0.00	0.00	0	1.0197	0
73 FSU Lab - Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,040.34 6,188.27 7,666,958 7,600,666

2019-20 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2019-20	Allocation	Total
	Minimum	Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,040	787,970	29,220.80	1,126,736	2,164,706
2 Baker	250,000	422	36,784	4,935.40	190,306	477,090
3 Bay	250,000	7,660	667,683	25,200.41	971,712	1,889,395
4 Bradford	250,000	488	42,536	3,064.47	118,164	410,700
5 Brevard	250,000	16,967	1,478,926	72,836.64	2,808,535	4,537,461
6 Broward	250,000	64,934	5,659,964	266,367.34	10,270,956	16,180,920
7 Calhoun	250,000	136	11,854	2,138.30	82,451	344,305
8 Charlotte	250,000	2,675	233,166	15,647.59	603,361	1,086,527
9 Citrus	250,000	2,436	212,334	15,114.05	582,788	1,045,122
10 Clay	250,000	3,819	332,883	38,246.50	1,474,761	2,057,644
11 Collier	250,000	5,388	469,644	47,454.81	1,829,827	2,549,471
12 Columbia	250,000	2,312	201,525	10,027.72	386,663	838,188
13 Dade	250,000	107,172	9,341,633	343,591.85	13,248,684	22,840,317
14 DeSoto	250,000	970	84,550	4,866.34	187,643	522,193
15 Dixie	250,000	370	32,251	2,210.33	85,229	367,480
16 Duval	250,000	39,633	3,454,605	129,792.28	5,004,708	8,709,313
17 Escambia	250,000	11,921	1,039,092	39,365.19	1,517,897	2,806,989
18 Flagler	250,000	2,082	181,477	12,908.14	497,730	929,207
19 Franklin	250,000	184	16,038	1,242.42	47,907	313,945
20 Gadsden	250,000	986	85,945	4,740.41	182,787	518,732
21 Gilchrist	250,000	95	8,281	2,683.31	103,467	361,748
22 Glades	250,000	209	18,217	1,748.75	67,431	335,648
23 Gulf	250,000	277	24,145	1,864.02	71,875	346,020
24 Hamilton	250,000	407	35,476	1,579.88	60,919	346,395
25 Hardee	250,000	543	47,331	4,979.93	192,023	489,354
26 Hendry	250,000	1,170	101,983	6,952.16	268,071	620,054
27 Hernando	250,000	3,761	327,827	23,000.44	886,882	1,464,709
28 Highlands	250,000	2,994	260,972	12,320.78	475,081	986,053
29 Hillsborough	250,000	27,012	2,354,497	217,140.48	8,372,799	10,977,296
30 Holmes	250,000	356	31,031	3,104.74	119,717	400,748
31 Indian River	250,000	3,341	291,218	17,268.31	665,855	1,207,073
32 Jackson	250,000	1,186	103,378	6,147.32	237,037	590,415
33 Jefferson	250,000	354	30,856	730.75	28,177	309,033
34 Lafayette	250,000	70	6,102	1,183.69	45,642	301,744
35 Lake	250,000	8,122	707,953	44,046.71	1,698,413	2,656,366
36 Lee	250,000	13,565	1,182,391	94,079.06	3,627,629	5,060,020
37 Leon	250,000	13,826	1,205,142	34,141.75	1,316,484	2,771,626
38 Levy	250,000	1,327	115,668	5,386.12	207,685	573,353
39 Liberty	250,000	81	7,060	1,275.45	49,181	306,241
40 Madison	250,000	603	52,560	2,558.60	98,658	401,218
41 Manatee	250,000	8,711	759,293	49,075.71	1,892,328	2,901,621
42 Marion	250,000	9,459	824,493	42,460.16	1,637,237	2,711,730
43 Martin	250,000	3,284	286,249	18,308.10	705,949	1,242,198
44 Monroe	250,000	2,131	185,748	8,283.21	319,395	755,143
45 Nassau	250,000	1,371	119,503	12,350.03	476,209	845,712
46 Okaloosa	250,000	5,472	476,966	31,788.25	1,225,735	1,952,701
47 Okeechobee	250,000	1,371	119,503	6,450.11	248,712	618,215
48 Orange	250,000	52,847	4,606,402	210,457.18	8,115,096	12,971,498
49 Osceola	250,000	8,646	753,627	69,498.02	2,679,800	3,683,427
50 Palm Beach	250,000	45,895	4,000,432	190,923.36	7,361,884	11,612,316
51 Pasco	250,000	10,785	940,073	75,725.34	2,919,921	4,109,994
52 Pinellas	250,000	33,522	2,921,941	98,548.84	3,799,981	6,971,922
53 Polk	250,000	15,248	1,329,090	105,542.39	4,069,648	5,648,738
54 Putnam	250,000	1,865	162,563	10,650.37	410,672	823,235
55 St. Johns	250,000	3,810	332,098	42,768.20	1,649,115	2,231,213
56 St. Lucie	250,000	5,786	504,336	40,951.73	1,579,073	2,333,409
57 Santa Rosa	250,000	2,158	188,102	28,358.90	1,093,501	1,531,603
58 Sarasota	250,000	8,513	742,035	43,244.94	1,667,497	2,659,532
59 Seminole	250,000	10,862	946,785	67,613.07	2,607,117	3,803,902
60 Sumter	250,000	1,463	127,522	8,653.38	333,669	711,191
61 Suwannee	250,000	708	61,713	5,735.87	221,171	532,884
62 Taylor	250,000	764	66,594	2,537.42	97,841	414,435
63 Union	250,000	143	12,465	2,306.97	88,955	351,420
64 Volusia	250,000	16,303	1,421,049	61,970.25	2,389,534	4,060,583
65 Wakulla	250,000	596	51,950	4,981.09	192,068	494,018
66 Walton	250,000	1,402	122,205	9,898.75	381,690	753,895
67 Washington	250,000	365	31,815	3,438.97	132,604	414,419
69 FAMU Lab School	250,000	0	0	650.87	25,097	275,097
70 FAU - Palm Beach	250,000	0	0	1,143.28	44,084	294,084
71 FAU - St. Lucie	250,000	0	0	1,414.26	54,533	304,533
72 FSU Lab - Broward	250,000	0	0	713.00	27,493	277,493
73 FSU Lab - Leon	250,000	0	0	1,777.85	68,553	318,553
74 UF Lab School	250,000	0	0	1,153.20	44,467	294,467
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	612,374		2,810,536.31	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

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 Exceptional Student Education Guaranteed Allocation - Page 1

District	2018-19 ESE Guaranteed Allocation	Rebase Adjustment	2018-19 ESE Guarantee plus Rebase Allocation	2018-19 FTE Programs 111, 112 & 113	2018-19 Funds Per FTE	2019-20 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2018-19 Unweighted FTE All Programs	2019-20 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	11,844,674	156,451	12,001,125	7,105.35	1,689.03	7,017.72	(87.63)	-1.23%	24.44%	29,069.84	29,220.80
2 Baker	1,279,011	0	1,279,011	699.11	1,829.48	698.17	(0.94)	-0.13%	14.29%	4,893.20	4,935.40
3 Bay	8,820,216	0	8,820,216	4,645.60	1,898.62	4,530.16	(115.44)	-2.48%	18.02%	25,773.37	25,200.41
4 Bradford	1,219,794	180,938	1,400,732	825.98	1,695.84	882.94	56.96	6.90%	27.32%	3,023.45	3,064.47
5 Brevard	29,486,151	0	29,486,151	16,003.77	1,842.45	16,072.27	68.50	0.43%	22.02%	72,687.83	72,836.64
6 Broward	101,290,272	0	101,290,272	45,940.91	2,204.79	46,745.15	804.24	1.75%	17.15%	267,916.37	266,367.34
7 Calhoun	809,321	0	809,321	433.57	1,866.64	430.55	(3.02)	-0.70%	20.39%	2,126.69	2,138.30
8 Charlotte	6,309,185	0	6,309,185	3,400.56	1,855.34	3,366.67	(33.89)	-1.00%	21.92%	15,513.16	15,647.59
9 Citrus	7,125,297	0	7,125,297	2,492.38	2,858.83	2,483.75	(8.63)	-0.35%	16.51%	15,097.74	15,114.05
10 Clay	12,296,832	1,891,666	14,188,498	9,638.92	1,472.00	9,797.56	158.64	1.65%	25.52%	37,768.44	38,246.50
11 Collier	22,490,041	0	22,490,041	7,715.52	2,914.91	7,900.93	185.41	2.40%	16.49%	46,793.76	47,454.81
12 Columbia	4,210,803	0	4,210,803	1,805.64	2,332.03	1,812.04	6.40	0.35%	18.02%	10,019.71	10,027.72
13 Dade	136,629,799	0	136,629,799	66,095.90	2,067.14	65,953.45	(142.45)	-0.22%	19.13%	345,556.42	343,591.85
14 DeSoto	2,177,317	0	2,177,317	780.42	2,789.93	795.29	14.87	1.91%	16.10%	4,846.80	4,866.34
15 Dixie	560,355	238,156	798,511	517.71	1,542.39	513.70	(4.01)	-0.77%	23.56%	2,197.01	2,210.33
16 Duval	49,571,451	821,584	50,393,035	25,460.53	1,979.26	25,662.36	201.83	0.79%	19.70%	129,259.05	129,792.28
17 Escambia	14,627,169	258,329	14,885,498	7,911.89	1,881.41	7,850.13	(61.76)	-0.78%	19.99%	39,584.86	39,365.19
18 Flagler	6,405,911	0	6,405,911	2,118.06	3,024.42	2,105.72	(12.34)	-0.58%	16.47%	12,861.88	12,908.14
19 Franklin	475,930	38,759	514,689	242.01	2,126.73	241.73	(0.28)	-0.12%	19.44%	1,244.77	1,242.42
20 Gadsden	1,632,311	0	1,632,311	771.18	2,116.64	759.05	(12.13)	-1.57%	15.86%	4,861.59	4,740.41
21 Gilchrist	1,071,248	0	1,071,248	587.85	1,822.32	594.03	6.18	1.05%	22.16%	2,653.17	2,683.31
22 Glades	612,217	2,105	614,322	362.93	1,692.67	371.13	8.20	2.26%	20.73%	1,750.37	1,748.75
23 Gulf	213,805	220,480	434,285	373.33	1,163.27	374.48	1.15	0.31%	20.18%	1,850.27	1,864.02
24 Hamilton	501,157	0	501,157	180.97	2,769.28	199.19	18.22	10.07%	11.61%	1,559.33	1,579.88
25 Hardee	1,900,283	0	1,900,283	760.62	2,498.33	742.76	(17.86)	-2.35%	14.98%	5,075.94	4,979.93
26 Hendry	2,341,535	0	2,341,535	1,093.83	2,140.68	1,083.88	(9.95)	-0.91%	15.39%	7,106.21	6,952.16
27 Hernando	10,301,324	0	10,301,324	3,808.03	2,705.16	3,882.20	74.17	1.95%	16.74%	22,748.60	23,000.44
28 Highlands	4,420,660	0	4,420,660	2,206.34	2,003.62	2,189.55	(16.79)	-0.76%	17.99%	12,263.09	12,320.78
29 Hillsborough	82,951,137	0	82,951,137	40,885.39	2,028.87	41,215.54	330.15	0.81%	18.96%	215,639.60	217,140.48
30 Holmes	1,103,628	0	1,103,628	484.57	2,277.54	466.25	(18.32)	-3.78%	15.40%	3,146.29	3,104.74
31 Indian River	5,771,922	243,986	6,015,908	3,020.99	1,991.37	3,006.79	(14.20)	-0.47%	17.34%	17,424.74	17,268.31
32 Jackson	2,296,942	0	2,296,942	1,032.01	2,225.70	1,031.14	(0.87)	-0.08%	16.67%	6,191.86	6,147.32
33 Jefferson	446,471	0	446,471	148.45	3,007.55	146.93	(1.52)	-1.02%	19.58%	758.27	730.75
34 Lafayette	295,264	78,955	374,219	230.96	1,620.28	235.86	4.90	2.12%	19.46%	1,186.64	1,183.69
35 Lake	15,453,783	0	15,453,783	7,282.37	2,122.08	7,375.89	93.52	1.28%	16.76%	43,457.66	44,046.71
36 Lee	39,077,735	0	39,077,735	14,600.00	2,676.56	14,728.40	128.40	0.88%	15.71%	92,917.55	94,079.06
37 Leon	18,044,440	0	18,044,440	6,169.50	2,924.78	6,160.78	(8.72)	-0.14%	18.13%	34,032.27	34,141.75
38 Levy	1,896,578	174,119	2,070,697	1,121.54	1,846.30	1,120.94	(0.60)	-0.05%	20.80%	5,390.82	5,386.12
39 Liberty	513,430	0	513,430	257.90	1,990.81	258.58	0.68	0.26%	19.78%	1,304.15	1,275.45
40 Madison	1,178,451	0	1,178,451	491.67	2,396.83	457.39	(34.28)	-6.97%	18.90%	2,602.03	2,558.60
41 Manatee	20,213,470	97,706	20,311,176	9,386.75	2,163.81	9,374.94	(11.81)	-0.13%	19.22%	48,849.41	49,075.71
42 Marion	16,036,665	64,785	16,101,450	7,913.13	2,034.78	7,792.17	(120.96)	-1.53%	18.57%	42,609.57	42,460.16
43 Martin	7,113,676	0	7,113,676	3,373.58	2,108.64	3,335.14	(38.44)	-1.14%	18.35%	18,384.82	18,308.10
44 Monroe	3,125,168	182,435	3,307,603	1,693.36	1,953.28	1,717.35	23.99	1.42%	20.73%	8,168.74	8,283.21
45 Nassau	3,645,627	23,125	3,668,752	2,123.77	1,727.47	2,183.13	59.36	2.80%	17.52%	12,123.79	12,350.03
46 Okaloosa	13,403,785	0	13,403,785	5,685.76	2,357.43	5,731.99	46.23	0.81%	18.06%	31,476.59	31,788.25
47 Okeechobee	2,880,433	0	2,880,433	1,579.68	1,823.43	1,578.50	(1.18)	-0.07%	24.63%	6,413.41	6,450.11
48 Orange	58,389,462	0	58,389,462	29,405.77	1,985.65	29,246.79	(158.98)	-0.54%	14.23%	206,693.24	210,457.18
49 Osceola	19,929,665	0	19,929,665	9,464.68	2,105.69	9,763.70	299.02	3.16%	13.98%	67,724.36	69,498.02
50 Palm Beach	71,897,659	0	71,897,659	39,558.63	1,817.50	39,650.75	92.12	0.23%	20.80%	190,176.60	190,923.36
51 Pasco	30,336,909	267,151	30,604,060	13,744.54	2,226.63	14,056.72	312.18	2.27%	18.47%	74,431.52	75,725.34
52 Pinellas	45,181,010	0	45,181,010	20,073.32	2,250.80	20,087.47	14.15	0.07%	20.27%	99,007.37	98,548.84
53 Polk	40,258,747	0	40,258,747	18,599.52	2,164.50	18,628.42	28.90	0.16%	17.82%	104,346.91	105,542.39
54 Putnam	3,497,377	90,647	3,588,024	2,437.64	1,471.93	2,434.91	(2.73)	-0.11%	22.83%	10,679.58	10,650.37
55 St. Johns	13,177,164	382,043	13,559,207	8,634.72	1,570.31	8,936.04	301.32	3.49%	20.97%	41,174.89	42,768.20
56 St. Lucie	17,506,313	0	17,506,313	5,772.00	3,032.97	5,844.81	72.81	1.26%	14.31%	40,330.22	40,951.73
57 Santa Rosa	10,543,755	0	10,543,755	4,652.15	2,266.43	4,702.07	49.92	1.07%	16.65%	27,935.36	28,358.90
58 Sarasota	22,998,536	0	22,998,536	9,539.71	2,410.82	9,625.85	86.14	0.90%	22.21%	42,954.01	43,244.94
59 Seminole	20,277,095	0	20,277,095	13,921.13	1,456.57	13,990.11	68.98	0.50%	20.68%	67,302.57	67,613.07
60 Sumter	3,897,854	0	3,897,854	1,556.10	2,504.89	1,690.34	134.24	8.63%	18.12%	8,586.90	8,653.38
61 Suwannee	705,763	743,614	1,449,377	1,054.88	1,373.97	1,041.46	(13.42)	-1.27%	17.80%	5,927.23	5,735.87
62 Taylor	1,079,505	0	1,079,505	487.60	2,213.92	483.31	(4.29)	-0.88%	18.93%	2,575.45	2,537.42
63 Union	598,627	76,083	674,710	463.85	1,454.59	467.81	3.96	0.85%	20.45%	2,267.94	2,306.97
64 Volusia	23,701,147	523,394	24,224,541	12,597.00	1,923.04	12,572.47	(24.53)	-0.19%	20.28%	62,102.18	61,970.25
65 Wakulla	1,523,980	427,452	1,951,432	1,067.49	1,828.06	1,059.22	(8.27)	-0.77%	21.17%	5,042.58	4,981.09
66 Walton	3,066,237	0	3,066,237	1,265.82	2,422.33	1,286.17	20.35	1.61%	13.13%	9,637.18	9,898.75
67 Washington	823,045	30,099	853,144	771.29	1,106.13	788.83	17.54	2.27%	22.78%	3,385.29	3,438.97
69 FAMU Lab School	54,119	8,823	62,942	37.54	1,676.66	39.37	1.83	4.87%	6.02%	623.27	650.87
70 FAU - Palm Beach	106,717	11,272	117,989	61.94	1,904.89	62.20	0.26	0.42%	5.40%	1,147.01	1,143.28
71 FAU - St. Lucie	196,899	0	196,899	137.90	1,427.84	141.10	3.20	2.32%	9.78%	1,410.05	1,414.26
72 FSU Lab - Broward	176,253	0	176,253	151.30	1,164.92	156.92	5.62	3.71%	21.38%	707.78	713.00
73 FSU Lab - Leon	299,509	0	299,509	147.80	2,026.45	148.61	0.81	0.55%	8.55%	1,728.33	1,777.85
74 UF Lab School	328,150	0	328,150	124.42	2,637.44	125.31	0.89	0.72%	10.85%	1,146.75	1,153.20
75 Virtual School	464,266	265,843	730,109	489.21	1,492.42	396.59	(92.62)	-18.93%	1.28%	38,212.25	37,282.90
State	1,067,088,437	7,500,000	1,074,588,437	517,678.24	2,084.29	520,401.62	2,723.38	0.53%	18.84%	2,835,437.95	2,847,819.21

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Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2018-19 ESE	Projected Increase (Decrease)	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Change	Percent Change	Guaranteed Allocation	111, 112 & 113 Programs	Districts > 18.84% Prevalence	Districts < 18.84% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	150.96	0.52%	12,001,125	(87.63)	36.95	0.00	(87.63)	(148,010)	11,853,115
2 Baker	42.20	0.86%	1,279,011	(0.94)	0.00	230.72	(0.94)	(1,720)	1,277,291
3 Bay	(572.96)	-2.22%	8,820,216	(115.44)	0.00	102.16	(115.44)	(219,177)	8,601,039
4 Bradford	41.02	1.36%	1,400,732	56.96	11.23	0.00	11.23	23,407	1,424,139
5 Brevard	148.81	0.20%	29,486,151	68.50	32.01	0.00	32.01	66,718	29,552,869
6 Broward	(1,549.03)	-0.58%	101,290,272	804.24	0.00	4,242.70	804.24	1,676,269	102,966,541
7 Calhoun	11.61	0.55%	809,321	(3.02)	2.38	0.00	(3.02)	(5,637)	803,684
8 Charlotte	134.43	0.87%	6,309,185	(33.89)	29.58	0.00	(33.89)	(62,877)	6,246,308
9 Citrus	16.31	0.11%	7,125,297	(8.63)	0.00	355.11	(8.63)	(24,672)	7,100,625
10 Clay	478.06	1.27%	14,188,498	158.64	122.41	0.00	122.41	255,138	14,443,636
11 Collier	661.05	1.41%	22,490,041	185.41	0.00	1,224.97	185.41	386,448	22,876,489
12 Columbia	8.01	0.08%	4,210,803	6.40	0.00	83.58	6.40	13,339	4,224,142
13 Dade	(1,964.57)	-0.57%	136,629,799	(142.45)	0.00	0.00	(142.45)	(294,464)	136,335,335
14 DeSoto	19.54	0.40%	2,177,317	14.87	0.00	136.40	14.87	30,993	2,208,310
15 Dixie	13.32	0.61%	798,511	(4.01)	3.16	0.00	(4.01)	(6,185)	792,326
16 Duval	533.23	0.41%	50,393,035	201.83	104.39	0.00	104.39	217,579	50,610,614
17 Escambia	(219.67)	-0.55%	14,885,498	(61.76)	0.00	0.00	(61.76)	(116,196)	14,769,302
18 Flagler	46.26	0.36%	6,405,911	(12.34)	0.00	313.83	(12.34)	(37,321)	6,368,590
19 Franklin	(2.35)	-0.19%	514,689	(0.28)	0.00	0.00	(0.28)	(595)	514,094
20 Gadsden	(121.18)	-2.49%	1,632,311	(12.13)	0.00	121.91	(12.13)	(25,675)	1,606,636
21 Gilchrist	30.14	1.14%	1,071,248	6.18	6.70	0.00	6.18	12,881	1,084,129
22 Glades	(1.62)	-0.09%	614,322	8.20	0.00	0.00	0.00	0	614,322
23 Gulf	13.75	0.74%	434,285	1.15	2.76	0.00	1.15	2,397	436,682
24 Hamilton	20.55	1.32%	501,157	18.22	0.00	116.68	18.22	37,976	539,133
25 Hardee	(96.01)	-1.89%	1,900,283	(17.86)	0.00	177.60	(17.86)	(44,620)	1,855,663
26 Hendry	(154.05)	-2.17%	2,341,535	(9.95)	0.00	215.96	(9.95)	(21,300)	2,320,235
27 Hernando	251.84	1.11%	10,301,324	74.17	0.00	525.25	74.17	154,592	10,455,916
28 Highlands	57.69	0.47%	4,420,660	(16.79)	0.00	114.89	(16.79)	(33,641)	4,387,019
29 Hillsborough	1,500.88	0.70%	82,951,137	330.15	286.20	0.00	286.20	596,524	83,547,661
30 Holmes	(41.55)	-1.32%	1,103,628	(18.32)	0.00	100.36	(18.32)	(41,725)	1,061,903
31 Indian River	(156.43)	-0.90%	6,015,908	(14.20)	0.00	232.36	(14.20)	(28,277)	5,987,631
32 Jackson	(44.54)	-0.72%	2,296,942	(0.87)	0.00	126.15	(0.87)	(1,936)	2,295,006
33 Jefferson	(27.52)	-3.63%	446,471	(1.52)	0.00	0.00	(1.52)	(4,571)	441,900
34 Lafayette	(2.95)	-0.25%	374,219	4.90	0.00	0.00	0.00	0	374,219
35 Lake	589.05	1.36%	15,453,783	93.52	0.00	1,016.03	93.52	194,923	15,648,706
36 Lee	1,161.51	1.25%	39,077,735	128.40	0.00	3,124.49	128.40	267,623	39,345,358
37 Leon	109.48	0.32%	18,044,440	(8.72)	0.00	262.81	(8.72)	(25,504)	18,018,936
38 Levy	(4.70)	-0.09%	2,070,697	(0.60)	0.00	0.00	(0.60)	(1,108)	2,069,589
39 Liberty	(28.70)	-2.20%	513,430	0.68	0.00	0.00	0.00	0	513,430
40 Madison	(43.43)	-1.67%	1,178,451	(34.28)	0.00	0.00	(34.28)	(82,163)	1,096,288
41 Manatee	226.30	0.46%	20,311,176	(11.81)	43.18	0.00	(11.81)	(25,555)	20,285,621
42 Marion	(149.41)	-0.35%	16,101,450	(120.96)	0.00	86.36	(120.96)	(246,127)	15,855,323
43 Martin	(76.72)	-0.42%	7,113,676	(38.44)	0.00	75.67	(38.44)	(81,056)	7,032,620
44 Monroe	114.47	1.40%	3,307,603	23.99	23.71	0.00	23.71	49,419	3,357,022
45 Nassau	226.24	1.87%	3,668,752	59.36	0.00	202.98	59.36	123,723	3,792,475
46 Okaloosa	311.66	0.99%	13,403,785	46.23	0.00	303.15	46.23	96,357	13,500,142
47 Okeechobee	36.70	0.57%	2,880,433	(1.18)	9.00	0.00	(1.18)	(2,152)	2,878,281
48 Orange	3,763.94	1.82%	58,389,462	(158.98)	0.00	10,244.36	(158.98)	(315,679)	58,073,783
49 Osceola	1,773.66	2.62%	19,929,665	299.02	0.00	3,628.75	299.02	623,244	20,552,909
50 Palm Beach	746.76	0.39%	71,897,659	92.12	154.28	0.00	92.12	192,005	72,089,664
51 Pasco	1,293.82	1.74%	30,604,060	312.18	0.00	522.11	312.18	650,674	31,254,734
52 Pinellas	(458.53)	-0.46%	45,181,010	14.15	0.00	0.00	0.00	0	45,181,010
53 Polk	1,195.48	1.15%	40,258,747	28.90	0.00	1,284.67	28.90	60,236	40,318,983
54 Putnam	(29.21)	-0.27%	3,588,024	(2.73)	0.00	0.00	(2.73)	(4,018)	3,584,006
55 St. Johns	1,593.31	3.87%	13,559,207	301.32	334.16	0.00	301.32	628,038	14,187,245
56 St. Lucie	621.51	1.54%	17,506,313	72.81	0.00	1,943.31	72.81	151,757	17,658,070
57 Santa Rosa	423.54	1.52%	10,543,755	49.92	0.00	690.67	49.92	104,048	10,647,803
58 Sarasota	290.93	0.68%	22,998,536	86.14	64.87	0.00	64.87	135,208	23,133,744
59 Seminole	310.50	0.46%	20,277,095	68.98	64.04	0.00	64.04	133,478	20,410,573
60 Sumter	66.48	0.77%	3,897,854	134.24	0.00	74.20	74.20	154,654	4,052,508
61 Suwannee	(191.36)	-3.23%	1,449,377	(13.42)	0.00	25.76	(13.42)	(18,439)	1,430,938
62 Taylor	(38.03)	-1.48%	1,079,505	(4.29)	0.00	0.00	(4.29)	(9,498)	1,070,007
63 Union	39.03	1.72%	674,710	3.96	7.98	0.00	3.96	8,254	682,964
64 Volusia	(131.93)	-0.21%	24,224,541	(24.53)	0.00	0.00	(24.53)	(47,172)	24,177,369
65 Wakulla	(61.49)	-1.22%	1,951,432	(8.27)	0.00	0.00	(8.27)	(15,118)	1,936,314
66 Walton	261.57	2.71%	3,066,237	20.35	0.00	599.10	20.35	42,415	3,108,652
67 Washington	53.68	1.59%	853,144	17.54	12.26	0.00	12.26	25,553	878,697
69 FAMU Lab School	27.60	4.43%	62,942	1.83	0.00	85.08	1.83	3,814	66,756
70 FAU - Palm Beach	(3.73)	-0.33%	117,989	0.26	0.00	153.45	0.26	542	118,531
71 FAU - St. Lucie	4.21	0.30%	196,899	3.20	0.00	128.55	3.20	6,670	203,569
72 FSU Lab - Broward	5.22	0.74%	176,253	5.62	1.12	0.00	1.12	2,334	178,587
73 FSU Lab - Leon	49.52	2.87%	299,509	0.81	0.00	187.15	0.81	1,688	301,197
74 UF Lab School	6.45	0.56%	328,150	0.89	0.00	92.84	0.89	1,855	330,005
75 Virtual School	(929.35)	-2.43%	730,109	(92.62)	0.00	6,534.89	(92.62)	(138,228)	591,881
State	12,381.26		1,074,588,437	2,723.38	1,352.37	39,687.01	2,339.30	5,002,357	1,079,590,794

2019-20 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2018-19	2018-19	2018-19	2019-20	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,314,160	29,069.84	286.01	29,220.80	150.96	38,498	8,352,658
2 Baker	1,798,779	4,893.20	367.61	4,935.40	42.20	10,762	1,809,541
3 Bay	7,358,992	25,773.37	285.53	25,200.41	(572.96)	(163,597)	7,195,395
4 Bradford	959,907	3,023.45	317.49	3,064.47	41.02	10,461	970,368
5 Brevard	20,058,479	72,687.83	275.95	72,836.64	148.81	37,950	20,096,429
6 Broward	59,537,349	267,916.37	222.22	266,367.34	(1,549.03)	(344,225)	59,193,124
7 Calhoun	481,576	2,126.69	226.44	2,138.30	11.61	2,961	484,537
8 Charlotte	3,454,352	15,513.16	222.67	15,647.59	134.43	34,282	3,488,634
9 Citrus	3,319,305	15,097.74	219.85	15,114.05	16.31	4,159	3,323,464
10 Clay	9,914,107	37,768.44	262.50	38,246.50	478.06	121,915	10,036,022
11 Collier	10,742,593	46,793.76	229.57	47,454.81	661.05	168,581	10,911,174
12 Columbia	3,847,455	10,019.71	383.99	10,027.72	8.01	2,043	3,849,498
13 Dade	116,443,083	345,556.42	336.97	343,591.85	(1,964.57)	(662,001)	115,781,082
14 DeSoto	1,915,255	4,846.80	395.16	4,866.34	19.54	4,983	1,920,238
15 Dixie	487,178	2,197.01	221.75	2,210.33	13.32	3,397	490,575
16 Duval	32,629,833	129,259.05	252.44	129,792.28	533.23	135,984	32,765,817
17 Escambia	10,634,029	39,584.86	268.64	39,365.19	(219.67)	(59,012)	10,575,017
18 Flagler	2,788,235	12,861.88	216.78	12,908.14	46.26	11,797	2,800,032
19 Franklin	276,226	1,244.77	221.91	1,242.42	(2.35)	(521)	275,705
20 Gadsden	1,408,125	4,861.59	289.64	4,740.41	(121.18)	(35,099)	1,373,026
21 Gilchrist	589,860	2,653.17	222.32	2,683.31	30.14	7,686	597,546
22 Glades	433,112	1,750.37	247.44	1,748.75	(1.62)	(401)	432,711
23 Gulf	374,132	1,850.27	202.20	1,864.02	13.75	3,507	377,639
24 Hamilton	336,229	1,559.33	215.62	1,579.88	20.55	5,241	341,470
25 Hardee	1,123,592	5,075.94	221.36	4,979.93	(96.01)	(21,253)	1,102,339
26 Hendry	1,846,986	7,106.21	259.91	6,952.16	(154.05)	(40,039)	1,806,947
27 Hernando	5,449,170	22,748.60	239.54	23,000.44	251.84	64,224	5,513,394
28 Highlands	2,468,008	12,263.09	201.25	12,320.78	57.69	14,712	2,482,720
29 Hillsborough	50,538,453	215,639.60	234.37	217,140.48	1,500.88	382,754	50,921,207
30 Holmes	687,880	3,146.29	218.63	3,104.74	(41.55)	(9,084)	678,796
31 Indian River	3,863,884	17,424.74	221.75	17,268.31	(156.43)	(34,688)	3,829,196
32 Jackson	1,250,332	6,191.86	201.93	6,147.32	(44.54)	(8,994)	1,241,338
33 Jefferson	318,828	758.27	420.47	730.75	(27.52)	(11,571)	307,257
34 Lafayette	205,561	1,186.64	173.23	1,183.69	(2.95)	(511)	205,050
35 Lake	10,078,878	43,457.66	231.92	44,046.71	589.05	150,220	10,229,098
36 Lee	22,271,768	92,917.55	239.69	94,079.06	1,161.51	296,208	22,567,976
37 Leon	9,877,768	34,032.27	290.25	34,141.75	109.48	27,920	9,905,688
38 Levy	1,251,767	5,390.82	232.20	5,386.12	(4.70)	(1,091)	1,250,676
39 Liberty	272,319	1,304.15	208.81	1,275.45	(28.70)	(5,993)	266,326
40 Madison	706,731	2,602.03	271.61	2,558.60	(43.43)	(11,796)	694,935
41 Manatee	12,358,333	48,849.41	252.99	49,075.71	226.30	57,711	12,416,044
42 Marion	13,024,763	42,609.57	305.68	42,460.16	(149.41)	(45,672)	12,979,091
43 Martin	4,030,237	18,384.82	219.22	18,308.10	(76.72)	(16,819)	4,013,418
44 Monroe	1,785,249	8,168.74	218.55	8,283.21	114.47	29,192	1,814,441
45 Nassau	2,684,596	12,123.79	221.43	12,350.03	226.24	57,696	2,742,292
46 Okaloosa	8,809,549	31,476.59	279.88	31,788.25	311.66	79,480	8,889,029
47 Okeechobee	2,079,589	6,413.41	324.26	6,450.11	36.70	9,359	2,088,948
48 Orange	48,805,893	206,693.24	236.13	210,457.18	3,763.94	959,880	49,765,773
49 Osceola	14,858,363	67,724.36	219.39	69,498.02	1,773.66	452,319	15,310,682
50 Palm Beach	42,622,024	190,176.60	224.12	190,923.36	746.76	190,439	42,812,463
51 Pasco	20,164,123	74,431.52	270.91	75,725.34	1,293.82	329,950	20,494,073
52 Pinellas	23,854,025	99,007.37	240.93	98,548.84	(458.53)	(110,474)	23,743,551
53 Polk	26,952,009	104,346.91	258.29	105,542.39	1,195.48	304,871	27,256,880
54 Putnam	3,154,453	10,679.58	295.37	10,650.37	(29.21)	(8,628)	3,145,825
55 St. Johns	8,084,576	41,174.89	196.35	42,768.20	1,593.31	406,326	8,490,902
56 St. Lucie	10,067,354	40,330.22	249.62	40,951.73	621.51	158,497	10,225,851
57 Santa Rosa	8,086,631	27,935.36	289.48	28,358.90	423.54	108,011	8,194,642
58 Sarasota	8,765,556	42,954.01	204.07	43,244.94	290.93	74,193	8,839,749
59 Seminole	16,210,549	67,302.57	240.86	67,613.07	310.50	79,184	16,289,733
60 Sumter	1,743,940	8,586.90	203.09	8,653.38	66.48	16,954	1,760,894
61 Suwannee	1,247,447	5,927.23	210.46	5,735.87	(191.36)	(40,274)	1,207,173
62 Taylor	564,956	2,575.45	219.36	2,537.42	(38.03)	(8,342)	556,614
63 Union	505,773	2,267.94	223.01	2,306.97	39.03	9,953	515,726
64 Volusia	16,915,132	62,102.18	272.38	61,970.25	(131.93)	(35,935)	16,879,197
65 Wakulla	944,028	5,042.58	187.21	4,981.09	(61.49)	(11,512)	932,516
66 Walton	1,930,695	9,637.18	200.34	9,898.75	261.57	66,706	1,997,401
67 Washington	976,321	3,385.29	288.40	3,438.97	53.68	13,689	990,010
69 FAMU Lab School	340,655	623.27	546.56	650.87	27.60	7,039	347,694
70 FAU - Palm Beach	299,939	1,147.01	261.50	1,143.28	(3.73)	(975)	298,964
71 FAU - St. Lucie	421,131	1,410.05	298.66	1,414.26	4.21	1,074	422,205
72 FSU Lab - Broward	148,013	707.78	209.12	713.00	5.22	1,331	149,344
73 FSU Lab - Leon	293,017	1,728.33	169.54	1,777.85	49.52	12,629	305,646
74 UF Lab School	299,828	1,146.75	261.46	1,153.20	6.45	1,645	301,473
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	713,343,023	2,797,225.70	255.02	2,810,536.31	13,310.61	3,279,866	716,622,889

2019-20 FEFP Second Calculation
Instructional Materials Allocation - Page 1

District	2018-19	2019-20	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$307.91	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,069.84	29,220.80	150.96	46,482	2,197,295
2 Baker	4,893.20	4,935.40	42.20	12,994	369,861
3 Bay	25,773.37	25,200.41	0.00	0	1,948,126
4 Bradford	3,023.45	3,064.47	41.02	12,630	228,533
5 Brevard	72,687.83	72,836.64	148.81	45,820	5,494,239
6 Broward	267,916.37	266,367.34	0.00	0	20,250,934
7 Calhoun	2,126.69	2,138.30	11.61	3,575	160,750
8 Charlotte	15,513.16	15,647.59	134.43	41,392	1,172,590
9 Citrus	15,097.74	15,114.05	16.31	5,022	1,141,189
10 Clay	37,768.44	38,246.50	478.06	147,199	2,854,795
11 Collier	46,793.76	47,454.81	661.05	203,544	3,536,989
12 Columbia	10,019.71	10,027.72	8.01	2,466	757,358
13 Dade	345,556.42	343,591.85	0.00	0	26,119,495
14 DeSoto	4,846.80	4,866.34	19.54	6,017	366,354
15 Dixie	2,197.01	2,210.33	13.32	4,101	166,065
16 Duval	129,259.05	129,792.28	533.23	164,187	9,770,275
17 Escambia	39,584.86	39,365.19	0.00	0	2,992,092
18 Flagler	12,861.88	12,908.14	46.26	14,244	972,188
19 Franklin	1,244.77	1,242.42	0.00	0	94,088
20 Gadsden	4,861.59	4,740.41	0.00	0	367,472
21 Gilchrist	2,653.17	2,683.31	30.14	9,280	200,545
22 Glades	1,750.37	1,748.75	0.00	0	132,305
23 Gulf	1,850.27	1,864.02	13.75	4,234	139,856
24 Hamilton	1,559.33	1,579.88	20.55	6,328	117,865
25 Hardee	5,075.94	4,979.93	0.00	0	383,674
26 Hendry	7,106.21	6,952.16	0.00	0	537,135
27 Hernando	22,748.60	23,000.44	251.84	77,544	1,719,493
28 Highlands	12,263.09	12,320.78	57.69	17,763	926,927
29 Hillsborough	215,639.60	217,140.48	1,500.88	462,136	16,299,502
30 Holmes	3,146.29	3,104.74	0.00	0	237,818
31 Indian River	17,424.74	17,268.31	0.00	0	1,317,080
32 Jackson	6,191.86	6,147.32	0.00	0	468,023
33 Jefferson	758.27	730.75	0.00	0	57,315
34 Lafayette	1,186.64	1,183.69	0.00	0	89,694
35 Lake	43,457.66	44,046.71	589.05	181,374	3,284,824
36 Lee	92,917.55	94,079.06	1,161.51	357,641	7,023,338
37 Leon	34,032.27	34,141.75	109.48	33,710	2,572,390
38 Levy	5,390.82	5,386.12	0.00	0	407,475
39 Liberty	1,304.15	1,275.45	0.00	0	98,576
40 Madison	2,602.03	2,558.60	0.00	0	196,679
41 Manatee	48,849.41	49,075.71	226.30	69,680	3,692,369
42 Marion	42,609.57	42,460.16	0.00	0	3,220,720
43 Martin	18,384.82	18,308.10	0.00	0	1,389,649
44 Monroe	8,168.74	8,283.21	114.47	35,246	617,449
45 Nassau	12,123.79	12,350.03	226.24	69,662	916,398
46 Okaloosa	31,476.59	31,788.25	311.66	95,963	2,379,214
47 Okeechobee	6,413.41	6,450.11	36.70	11,300	484,769
48 Orange	206,693.24	210,457.18	3,763.94	1,158,955	15,623,275
49 Osceola	67,724.36	69,498.02	1,773.66	546,128	5,119,066
50 Palm Beach	190,176.60	190,923.36	746.76	229,935	14,374,836
51 Pasco	74,431.52	75,725.34	1,293.82	398,380	5,626,038
52 Pinellas	99,007.37	98,548.84	0.00	0	7,483,648
53 Polk	104,346.91	105,542.39	1,195.48	368,100	7,887,246
54 Putnam	10,679.58	10,650.37	0.00	0	807,235
55 St. Johns	41,174.89	42,768.20	1,593.31	490,596	3,112,277
56 St. Lucie	40,330.22	40,951.73	621.51	191,369	3,048,431
57 Santa Rosa	27,935.36	28,358.90	423.54	130,412	2,111,544
58 Sarasota	42,954.01	43,244.94	290.93	89,580	3,246,755
59 Seminole	67,302.57	67,613.07	310.50	95,606	5,087,184
60 Sumter	8,586.90	8,653.38	66.48	20,470	649,056
61 Suwannee	5,927.23	5,735.87	0.00	0	448,020
62 Taylor	2,575.45	2,537.42	0.00	0	194,670
63 Union	2,267.94	2,306.97	39.03	12,018	171,426
64 Volusia	62,102.18	61,970.25	0.00	0	4,694,103
65 Wakulla	5,042.58	4,981.09	0.00	0	381,152
66 Walton	9,637.18	9,898.75	261.57	80,540	728,443
67 Washington	3,385.29	3,438.97	53.68	16,529	255,883
69 FAMU Lab School	623.27	650.87	27.60	8,498	47,111
70 FAU - Palm Beach	1,147.01	1,143.28	0.00	0	86,699
71 FAU - St. Lucie	1,410.05	1,414.26	4.21	1,296	106,581
72 FSU Lab - Broward	707.78	713.00	5.22	1,607	53,499
73 FSU Lab - Leon	1,728.33	1,777.85	49.52	15,248	130,639
74 UF Lab School	1,146.75	1,153.20	6.45	1,986	86,679
75 Virtual School	38,212.25	37,282.90	0.00	0	2,888,341

State 2,835,437.95 2,847,819.21 19,482.28 5,998,787.00 214,321,607

2019-20 FEFP Second Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	422.36	154,950	4,017.46	30,023	2,428,750	129,874	35,499	2,263,377
2 Baker	42.61	15,632	677.25	5,061	403,548	21,579	5,898	376,071
3 Bay	261.15	95,807	4,833.02	36,118	2,080,051	111,228	30,402	1,938,421
4 Bradford	26.07	9,564	835.17	6,241	256,968	13,741	3,756	239,471
5 Brevard	1,289.76	473,169	13,600.46	101,640	6,114,868	326,984	89,376	5,698,508
6 Broward	2,562.26	940,007	40,133.16	299,925	21,490,866	1,149,193	314,113	20,027,560
7 Calhoun	36.13	13,255	442.45	3,307	180,887	9,673	2,644	168,570
8 Charlotte	345.18	126,635	3,242.96	24,235	1,364,852	72,983	19,949	1,271,920
9 Citrus	174.15	63,890	2,073.43	15,495	1,225,596	65,537	17,913	1,142,146
10 Clay	472.73	173,429	8,216.40	61,403	3,236,826	173,085	47,310	3,016,431
11 Collier	751.65	275,755	6,731.85	50,309	4,066,597	217,455	59,438	3,789,704
12 Columbia	100.16	36,745	1,765.22	13,192	809,761	43,301	11,836	754,624
13 Dade	2,309.28	847,197	41,812.56	312,475	27,279,167	1,458,714	398,715	25,421,738
14 DeSoto	78.81	28,913	754.99	5,642	406,926	21,760	5,948	379,218
15 Dixie	25.41	9,322	515.94	3,856	183,344	9,804	2,680	170,860
16 Duval	1,126.81	413,389	22,205.10	165,944	10,513,795	562,210	153,671	9,797,914
17 Escambia	229.01	84,016	6,359.75	47,528	3,123,636	167,032	45,655	2,910,949
18 Flagler	319.59	117,247	2,009.60	15,018	1,118,697	59,821	16,351	1,042,525
19 Franklin	18.71	6,864	252.04	1,884	102,836	5,499	1,503	95,834
20 Gadsden	20.66	7,579	772.60	5,774	380,825	20,364	5,566	354,895
21 Gilchrist	57.03	20,922	567.24	4,239	234,986	12,566	3,435	218,985
22 Glades	10.03	3,680	374.33	2,798	138,783	7,421	2,028	129,334
23 Gulf	10.71	3,929	390.34	2,917	150,936	8,071	2,206	140,659
24 Hamilton	6.12	2,245	196.37	1,468	127,906	6,840	1,869	119,197
25 Hardee	48.46	17,778	683.42	5,107	406,559	21,740	5,942	378,877
26 Hendry	111.53	40,917	1,023.24	7,647	585,699	31,319	8,561	545,819
27 Hernando	269.17	98,749	3,645.09	27,241	1,923,027	102,831	28,107	1,792,089
28 Highlands	142.87	52,414	1,913.91	14,303	1,011,407	54,084	14,783	942,540
29 Hillsborough	1,313.72	481,960	33,027.11	246,820	17,490,418	935,275	255,642	16,299,501
30 Holmes	34.90	12,804	465.11	3,476	254,098	13,587	3,714	236,797
31 Indian River	174.30	63,945	2,733.96	20,432	1,401,457	74,941	20,484	1,306,032
32 Jackson	91.06	33,407	1,034.68	7,732	509,162	27,227	7,442	474,493
33 Jefferson	5.41	1,985	136.16	1,018	60,318	3,225	882	56,211
34 Lafayette	48.90	17,940	207.88	1,554	109,188	5,839	1,596	101,753
35 Lake	407.71	149,575	7,416.49	55,425	3,671,198	196,312	53,659	3,421,227
36 Lee	895.84	328,653	11,592.93	86,637	7,796,269	416,894	113,951	7,265,424
37 Leon	172.45	63,266	5,522.09	41,268	2,710,634	144,947	39,619	2,526,068
38 Levy	55.62	20,405	977.09	7,302	435,182	23,271	6,361	405,550
39 Liberty	8.55	3,137	289.88	2,166	103,879	5,555	1,518	96,806
40 Madison	40.99	15,038	421.55	3,150	214,867	11,490	3,140	200,237
41 Manatee	526.37	193,107	8,104.64	60,568	4,015,724	214,735	58,694	3,742,295
42 Marion	347.86	127,618	6,568.33	49,087	3,397,425	181,672	49,657	3,166,096
43 Martin	591.05	216,836	2,958.04	22,106	1,628,591	87,087	23,804	1,517,700
44 Monroe	31.56	11,578	1,512.79	11,305	675,578	36,126	9,874	629,578
45 Nassau	156.17	57,294	2,016.31	15,068	1,058,422	56,598	15,470	986,354
46 Okaloosa	311.24	114,183	5,366.63	40,106	2,629,466	140,607	38,433	2,450,426
47 Okeechobee	75.60	27,735	1,425.01	10,649	534,453	28,579	7,812	498,062
48 Orange	2,643.66	969,870	24,015.60	179,474	17,931,574	958,865	262,090	16,710,619
49 Osceola	856.49	314,217	8,915.38	66,627	6,046,038	323,303	88,370	5,634,365
50 Palm Beach	785.40	288,137	30,871.84	230,713	15,123,621	808,714	221,048	14,093,859
51 Pasco	722.08	264,907	12,813.99	95,762	6,385,087	341,433	93,325	5,950,329
52 Pinellas	1,130.05	414,577	14,550.05	108,736	8,006,961	428,161	117,031	7,461,769
53 Polk	1,359.51	498,758	15,066.59	112,596	8,866,700	474,134	129,597	8,262,969
54 Putnam	88.46	32,453	2,221.78	16,604	856,292	45,789	12,516	797,987
55 St. Johns	335.78	123,186	7,050.12	52,687	3,778,746	202,063	55,231	3,521,452
56 St. Lucie	634.87	232,912	5,353.63	40,009	3,512,721	187,838	51,342	3,273,541
57 Santa Rosa	394.45	144,710	4,116.28	30,762	2,417,428	129,268	35,333	2,252,827
58 Sarasota	740.57	271,690	7,168.43	53,571	3,661,596	195,799	53,518	3,412,279
59 Seminole	296.81	108,890	10,242.09	76,542	5,368,222	287,058	78,462	5,002,702
60 Sumter	129.36	47,458	1,453.85	10,865	727,849	38,921	10,638	678,290
61 Suwannee	73.98	27,141	947.97	7,084	482,245	25,787	7,048	449,410
62 Taylor	30.76	11,285	470.02	3,513	209,468	11,201	3,062	195,205
63 Union	23.59	8,654	433.24	3,238	195,336	10,445	2,855	182,036
64 Volusia	704.46	258,443	11,319.83	84,596	5,037,142	269,354	73,623	4,694,165
65 Wakulla	100.98	37,046	1,055.69	7,889	426,087	22,784	6,228	397,075
66 Walton	255.11	93,591	1,155.51	8,635	911,209	48,726	13,318	849,165
67 Washington	69.32	25,431	773.74	5,782	303,625	16,236	4,438	282,951
69 FAMU Lab School	10.47	3,841	33.11	247	59,697	3,192	872	55,633
70 FAU - Palm Beach	452.33	165,945	62.20	465	253,109	13,535	3,699	235,875
71 FAU - St. Lucie	0.01	4	143.26	1,071	108,952	5,826	1,592	101,534
72 FSU Lab - Broward	0.02	7	92.60	692	55,805	2,984	816	52,005
73 FSU Lab - Leon	30.87	11,325	92.46	691	157,903	8,444	2,308	147,151
74 UF Lab School	31.07	11,399	83.09	621	100,685	5,384	1,472	93,829
75 Virtual School	89.37	32,787	290.60	2,172	2,923,300	0	0	2,923,300

State 28,547.54 10,473,129 422,614.98 3,158,303 233,951,826 12,353,920 3,376,738 218,221,168

2019-20 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	596.56	517,218	7,544.78	3,313,586	3,830,804
2 Baker	130.50	113,144	2,977.19	1,307,550	1,420,694
3 Bay	828.69	718,474	6,837.28	3,002,860	3,721,334
4 Bradford	89.42	77,527	1,383.31	607,535	685,062
5 Brevard	1,552.57	1,346,078	21,543.31	9,461,589	10,807,667
6 Broward	3,417.32	2,962,816	70,490.68	30,958,745	33,921,561
7 Calhoun	57.47	49,826	891.69	391,621	441,447
8 Charlotte	967.18	838,545	5,711.13	2,508,267	3,346,812
9 Citrus	263.87	228,775	8,221.12	3,610,627	3,839,402
10 Clay	1,825.93	1,583,081	13,061.34	5,736,399	7,319,480
11 Collier	737.61	639,508	15,591.79	6,847,746	7,487,254
12 Columbia	337.13	292,292	4,163.74	1,828,670	2,120,962
13 Dade	3,653.67	3,167,732	39,135.43	17,187,858	20,355,590
14 DeSoto	208.10	180,423	1,563.45	686,650	867,073
15 Dixie	34.21	29,660	1,225.84	538,376	568,036
16 Duval	4,993.52	4,329,382	36,347.41	15,963,390	20,292,772
17 Escambia	1,482.12	1,284,998	16,556.66	7,271,506	8,556,504
18 Flagler	369.36	320,235	5,335.19	2,343,158	2,663,393
19 Franklin	103.34	89,596	676.42	297,076	386,672
20 Gadsden	342.46	296,913	2,922.17	1,283,385	1,580,298
21 Gilchrist	17.74	15,381	1,030.24	452,470	467,851
22 Glades	8.63	7,482	586.05	257,387	264,869
23 Gulf	42.44	36,795	692.83	304,283	341,078
24 Hamilton	26.28	22,785	1,032.74	453,568	476,353
25 Hardee	105.92	91,833	2,410.09	1,058,485	1,150,318
26 Hendry	196.81	170,634	3,095.83	1,359,655	1,530,289
27 Hernando	187.70	162,736	11,723.35	5,148,769	5,311,505
28 Highlands	590.63	512,076	5,307.29	2,330,904	2,842,980
29 Hillsborough	5,986.22	5,190,053	60,200.30	26,439,322	31,629,375
30 Holmes	6.97	6,043	1,706.64	749,538	755,581
31 Indian River	446.76	387,341	5,779.86	2,538,452	2,925,793
32 Jackson	311.13	269,750	2,487.54	1,092,501	1,362,251
33 Jefferson	0.89	772	469.26	206,094	206,866
34 Lafayette	0.00	0	450.13	197,692	197,692
35 Lake	1,860.20	1,612,793	16,701.97	7,335,325	8,948,118
36 Lee	2,898.33	2,512,852	46,624.84	20,477,126	22,989,978
37 Leon	530.75	460,160	9,824.62	4,314,867	4,775,027
38 Levy	208.29	180,587	3,101.84	1,362,295	1,542,882
39 Liberty	60.52	52,471	469.23	206,081	258,552
40 Madison	17.27	14,973	1,183.28	519,684	534,657
41 Manatee	869.53	753,883	14,222.50	6,246,368	7,000,251
42 Marion	2,150.63	1,864,596	19,025.76	8,355,908	10,220,504
43 Martin	225.97	195,916	5,851.65	2,569,981	2,765,897
44 Monroe	176.38	152,921	2,032.91	892,832	1,045,753
45 Nassau	399.96	346,765	6,180.39	2,714,361	3,061,126
46 Okaloosa	1,451.66	1,258,589	12,533.20	5,504,446	6,763,035
47 Okeechobee	185.22	160,586	3,434.30	1,508,307	1,668,893
48 Orange	3,206.91	2,780,391	63,975.36	28,097,287	30,877,678
49 Osceola	2,307.73	2,000,802	22,472.64	9,869,741	11,870,543
50 Palm Beach	6,111.74	5,298,879	49,669.76	21,814,422	27,113,301
51 Pasco	2,632.38	2,282,273	33,004.44	14,495,194	16,777,467
52 Pinellas	3,053.01	2,646,960	22,480.53	9,873,206	12,520,166
53 Polk	3,815.81	3,308,307	46,697.12	20,508,871	23,817,178
54 Putnam	343.41	297,736	5,133.87	2,254,740	2,552,476
55 St. Johns	1,081.58	937,730	20,131.87	8,841,700	9,779,430
56 St. Lucie	1,801.19	1,561,632	19,663.07	8,635,808	10,197,440
57 Santa Rosa	1,049.91	910,272	13,403.66	5,886,743	6,797,015
58 Sarasota	919.05	796,816	13,313.43	5,847,115	6,643,931
59 Seminole	455.74	395,127	24,332.43	10,686,540	11,081,667
60 Sumter	194.35	168,501	2,036.00	894,189	1,062,690
61 Suwannee	183.39	158,999	2,683.33	1,178,490	1,337,489
62 Taylor	99.14	85,954	1,271.24	558,315	644,269
63 Union	12.99	11,262	1,090.86	479,094	490,356
64 Volusia	1,352.43	1,172,557	22,658.70	9,951,456	11,124,013
65 Wakulla	162.28	140,697	3,680.69	1,616,519	1,757,216
66 Walton	274.68	238,148	4,833.35	2,122,755	2,360,903
67 Washington	92.21	79,946	1,918.40	842,541	922,487
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 70,103.79 60,779,985.00 874,789.32 384,198,021.00 444,978,006.00

2019-20 FEFP Second Calculation
 Teachers Classroom Supply Assistance Program

District	2019-20 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,220.80	562,922
2 Baker	4,935.40	95,078
3 Bay	25,200.41	485,471
4 Bradford	3,064.47	59,035
5 Brevard	72,836.64	1,403,156
6 Broward	266,367.34	5,131,415
7 Calhoun	2,138.30	41,193
8 Charlotte	15,647.59	301,442
9 Citrus	15,114.05	291,164
10 Clay	38,246.50	736,797
11 Collier	47,454.81	914,190
12 Columbia	10,027.72	193,178
13 Dade	343,591.85	6,619,101
14 DeSoto	4,866.34	93,747
15 Dixie	2,210.33	42,581
16 Duval	129,792.28	2,500,374
17 Escambia	39,365.19	758,348
18 Flagler	12,908.14	248,668
19 Franklin	1,242.42	23,935
20 Gadsden	4,740.41	91,321
21 Gilchrist	2,683.31	51,692
22 Glades	1,748.75	33,689
23 Gulf	1,864.02	35,909
24 Hamilton	1,579.88	30,435
25 Hardee	4,979.93	95,936
26 Hendry	6,952.16	133,929
27 Hernando	23,000.44	443,090
28 Highlands	12,320.78	237,353
29 Hillsborough	217,140.48	4,183,087
30 Holmes	3,104.74	59,811
31 Indian River	17,268.31	332,664
32 Jackson	6,147.32	118,425
33 Jefferson	730.75	14,077
34 Lafayette	1,183.69	22,803
35 Lake	44,046.71	848,535
36 Lee	94,079.06	1,812,379
37 Leon	34,141.75	657,721
38 Levy	5,386.12	103,761
39 Liberty	1,275.45	24,571
40 Madison	2,558.60	49,290
41 Manatee	49,075.71	945,416
42 Marion	42,460.16	817,971
43 Martin	18,308.10	352,695
44 Monroe	8,283.21	159,571
45 Nassau	12,350.03	237,916
46 Okaloosa	31,788.25	612,382
47 Okeechobee	6,450.11	124,258
48 Orange	210,457.18	4,054,337
49 Osceola	69,498.02	1,338,840
50 Palm Beach	190,923.36	3,678,029
51 Pasco	75,725.34	1,458,805
52 Pinellas	98,548.84	1,898,487
53 Polk	105,542.39	2,033,214
54 Putnam	10,650.37	205,173
55 St. Johns	42,768.20	823,905
56 St. Lucie	40,951.73	788,912
57 Santa Rosa	28,358.90	546,318
58 Sarasota	43,244.94	833,089
59 Seminole	67,613.07	1,302,527
60 Sumter	8,653.38	166,702
61 Suwannee	5,735.87	110,498
62 Taylor	2,537.42	48,882
63 Union	2,306.97	44,442
64 Volusia	61,970.25	1,193,821
65 Wakulla	4,981.09	95,958
66 Walton	9,898.75	190,694
67 Washington	3,438.97	66,250
69 FAMU Lab School	650.87	12,539
70 FAU - Palm Beach	1,143.28	22,025
71 FAU - St. Lucie	1,414.26	27,245
72 FSU Lab - Broward	713.00	13,736
73 FSU Lab - Leon	1,777.85	34,249
74 UF Lab School	1,153.20	22,216
75 Virtual School	0.00	0

State 2,810,536.31 54,143,375

2019-20 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	132,628,253	1,204,558	1,319,558
2 Baker	115,000	22,181,817	201,460	316,460
3 Bay	115,000	119,576,258	1,086,017	1,201,017
4 Bradford	115,000	13,788,922	125,234	240,234
5 Brevard	115,000	338,464,360	3,074,005	3,189,005
6 Broward	115,000	1,275,227,727	11,581,889	11,696,889
7 Calhoun	115,000	9,378,474	85,177	200,177
8 Charlotte	115,000	72,365,821	657,242	772,242
9 Citrus	115,000	66,000,812	599,433	714,433
10 Clay	115,000	177,635,198	1,613,321	1,728,321
11 Collier	115,000	237,711,495	2,158,946	2,273,946
12 Columbia	115,000	43,264,151	392,934	507,934
13 Dade	115,000	1,640,737,880	14,901,529	15,016,529
14 DeSoto	115,000	21,433,211	194,661	309,661
15 Dixie	115,000	9,471,232	86,020	201,020
16 Duval	115,000	610,710,224	5,546,600	5,661,600
17 Escambia	115,000	179,568,155	1,630,876	1,745,876
18 Flagler	115,000	56,362,550	511,897	626,897
19 Franklin	115,000	5,384,577	48,904	163,904
20 Gadsden	115,000	20,934,793	190,134	305,134
21 Gilchrist	115,000	12,095,854	109,857	224,857
22 Glades	115,000	7,812,573	70,955	185,955
23 Gulf	115,000	8,380,163	76,110	191,110
24 Hamilton	115,000	6,677,745	60,649	175,649
25 Hardee	115,000	21,726,731	197,327	312,327
26 Hendry	115,000	32,036,743	290,965	405,965
27 Hernando	115,000	102,968,065	935,178	1,050,178
28 Highlands	115,000	53,402,788	485,015	600,015
29 Hillsborough	115,000	1,024,656,137	9,306,144	9,421,144
30 Holmes	115,000	13,094,883	118,931	233,931
31 Indian River	115,000	80,359,109	729,838	844,838
32 Jackson	115,000	27,132,025	246,419	361,419
33 Jefferson	115,000	3,258,786	29,597	144,597
34 Lafayette	115,000	5,075,783	46,099	161,099
35 Lake	115,000	201,462,520	1,829,725	1,944,725
36 Lee	115,000	443,798,797	4,030,675	4,145,675
37 Leon	115,000	155,153,483	1,409,137	1,524,137
38 Levy	115,000	23,907,833	217,136	332,136
39 Liberty	115,000	5,794,377	52,626	167,626
40 Madison	115,000	10,707,718	97,250	212,250
41 Manatee	115,000	224,680,465	2,040,596	2,155,596
42 Marion	115,000	186,629,221	1,695,006	1,810,006
43 Martin	115,000	89,322,724	811,248	926,248
44 Monroe	115,000	40,150,225	364,653	479,653
45 Nassau	115,000	56,589,920	513,962	628,962
46 Okaloosa	115,000	147,487,080	1,339,509	1,454,509
47 Okeechobee	115,000	28,677,834	260,458	375,458
48 Orange	115,000	1,022,116,855	9,283,082	9,398,082
49 Osceola	115,000	321,198,474	2,917,193	3,032,193
50 Palm Beach	115,000	952,370,281	8,649,629	8,764,629
51 Pasco	115,000	350,095,426	3,179,641	3,294,641
52 Pinellas	115,000	464,492,880	4,218,623	4,333,623
53 Polk	115,000	472,490,220	4,291,256	4,406,256
54 Putnam	115,000	46,607,284	423,297	538,297
55 St. Johns	115,000	204,411,777	1,856,511	1,971,511
56 St. Lucie	115,000	187,855,489	1,706,143	1,821,143
57 Santa Rosa	115,000	129,475,941	1,175,928	1,290,928
58 Sarasota	115,000	207,709,801	1,886,464	2,001,464
59 Seminole	115,000	312,702,231	2,840,028	2,955,028
60 Sumter	115,000	38,117,068	346,187	461,187
61 Suwannee	115,000	24,484,924	222,377	337,377
62 Taylor	115,000	11,094,920	100,766	215,766
63 Union	115,000	10,170,842	92,374	207,374
64 Volusia	115,000	280,093,024	2,543,864	2,658,864
65 Wakulla	115,000	21,933,413	199,204	314,204
66 Walton	115,000	44,062,256	400,183	515,183
67 Washington	115,000	15,333,179	139,259	254,259
69 FAMU Lab School	115,000	2,834,558	25,744	140,744
70 FAU - Palm Beach	115,000	5,244,484	47,632	162,632
71 FAU - St. Lucie	115,000	6,418,379	58,293	173,293
72 FSU Lab - Broward	115,000	3,359,425	30,511	145,511
73 FSU Lab - Leon	115,000	7,792,577	70,774	185,774
74 UF Lab School	115,000	5,043,615	45,807	160,807
75 Virtual School	115,000	163,322,285	1,483,328	1,598,328

State 8,510,000 13,376,697,100 121,490,000 130,000,000

2019-20 FEFP Second Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Best and Brightest Teacher/Principal Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	132,628,253	0	12,368,223	3,862,405	1,319,558	2,428,750	2,847,411	155,454,600	29,220.80	5,320.00
2 Baker	22,181,817	0	750,996	1,990,348	316,460	403,548	559,499	26,202,668	4,935.40	5,309.13
3 Bay	119,576,258	0	12,337,995	1,659,447	1,201,017	2,080,051	2,577,038	139,431,806	25,200.41	5,532.92
4 Bradford	13,788,922	0	748,528	953,632	240,234	256,968	385,639	16,373,923	3,064.47	5,343.15
5 Brevard	338,464,360	0	32,640,811	7,816,100	3,189,005	6,114,868	7,111,333	395,336,477	72,836.64	5,427.71
6 Broward	1,275,227,727	0	155,920,616	0	11,696,889	21,490,866	26,516,506	1,490,852,604	266,367.34	5,596.98
7 Calhoun	9,378,474	0	307,606	880,103	200,177	180,887	294,276	11,241,523	2,138.30	5,257.22
8 Charlotte	72,365,821	0	14,071,228	0	772,242	1,364,852	1,599,067	90,173,210	15,647.59	5,762.75
9 Citrus	66,000,812	0	7,951,267	443,900	714,433	1,225,596	1,467,215	77,803,223	15,114.05	5,147.74
10 Clay	177,635,198	0	9,125,967	12,118,021	1,728,321	3,236,826	3,779,736	207,624,069	38,246.50	5,428.58
11 Collier	237,711,495	0	70,308,025	0	2,273,946	4,066,597	5,024,224	319,384,287	47,454.81	6,730.28
12 Columbia	43,264,151	0	2,251,717	3,318,173	507,934	809,761	996,222	51,147,958	10,027.72	5,100.66
13 Dade	1,640,737,880	0	243,855,072	0	15,016,529	27,279,167	34,088,096	1,960,976,744	343,591.85	5,707.29
14 DeSoto	21,433,211	0	1,400,243	1,302,768	309,661	406,926	543,992	25,396,801	4,866.34	5,218.87
15 Dixie	9,471,232	0	407,005	820,718	201,020	183,344	296,198	11,379,517	2,210.33	5,148.33
16 Duval	610,710,224	0	53,731,822	18,361,714	5,661,600	10,513,795	12,750,941	711,730,096	129,792.28	5,483.61
17 Escambia	179,568,155	0	14,694,333	7,171,157	1,745,876	3,123,636	3,819,777	210,122,934	39,365.19	5,337.79
18 Flagler	56,362,550	0	7,462,055	0	626,897	1,118,697	1,267,558	66,837,757	12,908.14	5,177.95
19 Franklin	5,384,577	0	1,592,536	0	163,904	102,836	211,542	7,455,395	1,242.42	6,000.70
20 Gadsden	20,934,793	0	1,154,382	1,478,676	305,134	380,825	533,667	24,787,477	4,740.41	5,228.97
21 Gilchrist	12,095,854	0	594,483	895,957	224,857	234,986	350,567	14,396,704	2,683.31	5,365.28
22 Glades	7,812,573	0	513,693	457,648	185,955	138,783	261,838	9,370,490	1,748.75	5,358.39
23 Gulf	8,380,163	0	1,257,275	0	191,110	150,936	273,596	10,253,080	1,864.02	5,500.52
24 Hamilton	6,677,745	0	650,730	226,808	175,649	127,906	238,330	8,097,168	1,579.88	5,125.18
25 Hardee	21,726,731	0	1,229,301	1,536,806	312,327	406,559	550,072	25,761,796	4,979.93	5,173.12
26 Hendry	32,036,743	0	1,672,048	2,189,513	405,965	585,699	763,645	37,653,613	6,952.16	5,416.10
27 Hernando	102,968,065	0	7,582,248	5,193,269	1,050,178	1,923,027	2,232,997	120,949,784	23,004.46	5,258.59
28 Highlands	53,402,788	0	3,953,902	2,889,716	600,015	1,011,407	1,206,246	63,064,074	12,320.78	5,118.51
29 Hillsborough	1,024,656,137	0	81,121,496	39,489,168	9,421,144	17,490,418	21,325,884	1,193,504,247	217,140.48	5,496.46
30 Holmes	13,094,883	0	380,628	1,343,887	233,931	254,098	371,262	15,678,689	3,104.74	5,049.92
31 Indian River	80,359,109	0	14,297,336	0	844,838	1,401,457	1,764,649	98,667,389	17,268.31	5,713.78
32 Jackson	27,132,025	0	1,174,623	2,239,899	361,419	509,162	662,043	32,079,171	6,147.32	5,218.40
33 Jefferson	3,258,786	0	490,219	0	144,597	60,318	167,506	4,121,426	730.75	5,639.99
34 Lafayette	5,075,783	0	208,059	449,423	161,099	109,188	205,146	6,208,698	1,183.69	5,245.21
35 Lake	201,462,520	0	18,062,807	6,403,070	1,944,725	3,671,198	4,273,322	235,817,642	44,046.71	5,353.81
36 Lee	443,798,797	0	65,236,243	0	4,145,675	7,796,269	9,293,349	530,270,333	94,079.06	5,636.43
37 Leon	155,153,483	0	13,657,541	5,306,652	1,524,137	2,710,634	3,314,024	181,666,471	34,141.75	5,320.95
38 Levy	23,907,833	0	1,552,378	1,439,333	332,136	435,182	595,254	28,262,116	5,386.12	5,247.21
39 Liberty	5,794,377	0	202,280	506,162	167,626	103,879	220,031	6,994,355	1,275.45	5,483.83
40 Madison	10,707,718	0	541,247	879,928	212,250	214,867	321,812	12,877,822	2,558.60	5,033.15
41 Manatee	224,680,465	0	29,965,826	0	2,155,596	4,015,724	4,754,285	265,571,896	49,075.71	5,411.47
42 Marion	186,629,221	0	15,060,618	8,523,877	1,810,006	3,397,425	3,966,048	219,387,195	42,460.16	5,166.90
43 Martin	89,322,724	0	17,406,427	0	926,248	1,628,591	1,950,332	111,234,322	18,308.10	6,075.69
44 Monroe	40,150,225	0	22,056,892	0	479,653	675,578	931,717	64,294,065	8,283.21	7,761.97
45 Nassau	56,589,920	0	7,249,281	0	628,962	1,058,422	1,272,268	66,798,853	12,350.03	5,408.80
46 Okaloosa	147,487,080	0	14,372,184	3,284,680	1,454,509	2,629,466	3,155,214	172,383,133	31,788.25	5,422.86
47 Okeechobee	28,677,834	0	1,664,441	1,918,263	375,458	534,453	694,065	33,864,514	6,450.11	5,250.22
48 Orange	1,022,116,855	0	112,058,647	4,840,515	9,398,082	17,931,574	21,273,282	1,187,618,955	210,457.18	5,643.04
49 Osceola	321,198,474	0	22,202,008	16,400,838	3,032,193	6,046,038	6,753,668	375,633,219	69,498.02	5,404.95
50 Palm Beach	952,370,281	0	151,751,230	0	8,764,629	15,123,621	19,828,473	1,147,838,234	190,923.36	6,012.04
51 Pasco	350,095,426	0	23,519,232	18,542,107	3,294,641	6,385,087	7,352,272	409,188,765	75,725.34	5,403.59
52 Pinellas	464,492,880	260,361	66,681,405	0	4,333,623	8,006,961	9,722,030	553,236,899	98,548.84	5,613.83
53 Polk	472,490,220	0	29,335,032	29,288,013	4,406,256	8,866,700	9,887,696	554,273,917	105,542.39	5,251.67
54 Putnam	46,607,284	0	3,086,601	2,829,164	538,297	856,292	1,065,476	54,983,114	10,650.37	5,162.55
55 St. Johns	204,411,777	0	22,125,235	1,630,324	1,971,511	3,778,746	4,334,416	238,252,009	42,768.20	5,570.77
56 St. Lucie	187,855,489	0	17,991,976	4,754,496	1,821,143	3,512,721	3,991,451	219,927,276	40,951.73	5,370.40
57 Santa Rosa	129,475,941	0	8,304,881	7,447,047	1,290,928	2,417,428	2,782,111	151,718,336	28,358.90	5,349.94
58 Sarasota	207,709,801	0	47,688,837	0	2,001,464	3,661,596	4,402,735	265,464,433	43,244.94	6,138.62
59 Seminole	312,702,231	0	27,899,034	9,656,499	2,955,028	5,368,222	6,577,667	365,158,681	67,613.07	5,400.71
60 Sumter	38,117,068	0	10,310,449	0	461,187	727,849	889,600	50,506,153	8,653.38	5,836.58
61 Suwannee	24,484,924	0	1,531,123	1,654,856	337,377	482,245	607,208	29,097,733	5,735.87	5,072.94
62 Taylor	11,094,920	0	1,078,952	330,448	215,766	209,468	329,833	13,259,387	2,537.42	5,225.54
63 Union	10,170,842	0	202,346	1,079,062	207,374	195,336	310,690	12,165,650	2,306.97	5,273.43
64 Volusia	280,093,024	0	29,576,463	4,844,834	2,658,864	5,037,142	5,902,163	328,112,490	61,970.25	5,294.68
65 Wakulla	21,933,413	0	1,066,111	1,700,644	314,204	426,087	554,354	25,994,813	4,981.09	5,218.70
66 Walton	44,062,256	0	15,704,346	0	515,183	911,209	1,012,755	62,205,749	9,898.75	6,284.20
67 Washington	15,333,179	0	681,177	1,228,985	254,259	303,625	417,629	18,218,854	3,438.97	5,297.76
69 FAMU Lab School	2,834,558	260,361	0	101,165	140,744	59,697	158,718	3,555,243	650.87	5,462.29
70 FAU - Palm Beach	5,244,484	908,713	0	0	162,632	253,109	208,640	6,777,578	1,143.28	5,928.19
71 FAU - St. Lucie	6,418,379	621,355	0	164,196	173,293	108,952	232,958	7,719,133	1,414.26	5,458.07
72 FSU Lab - Broward	3,359,425	417,362	0	0	145,511	55,805	169,591	4,147,694	713.00	5,817.24
73 FSU Lab - Leon	7,792,577	711,176	0	276,331	185,774	157,903	261,424	9,385,185	1,777.85	5,278.95
74 UF Lab School	5,043,615	488,115	0	152,430	160,807	100,685	204,479	6,150,131	1,153.20	5,333.10
75 Virtual School	163,322,285	20,397,475	0	311,312	1,598,328	2,923,300	3,483,242	192,035,942	37,282.90	5,150.78

State 13,376,697,100 23,804,557 1,558,029,718 254,584,487 130,000,000 233,951,826 284,500,000 15,861,567,688 2,847,819.21 5,569.72

2019-20 FEFP Second Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,320.00	329.99	1,755,547	0.00	0
2 Baker	5,309.13	0.90	4,778	0.00	0
3 Bay	5,532.92	123.71	684,478	0.00	0
4 Bradford	5,343.15	27.83	148,700	0.00	0
5 Brevard	5,427.71	579.98	3,147,963	0.00	0
6 Broward	5,596.98	407.94	2,283,232	0.00	0
7 Calhoun	5,257.22	30.17	158,610	0.00	0
8 Charlotte	5,762.75	161.06	928,149	0.00	0
9 Citrus	5,147.74	21.51	110,728	82.26	1,769
10 Clay	5,428.58	642.08	3,485,583	0.00	0
11 Collier	6,730.28	96.34	648,395	0.00	0
12 Columbia	5,100.66	46.27	236,008	129.34	5,985
13 Dade	5,707.29	227.95	1,300,977	0.00	0
14 DeSoto	5,218.87	8.30	43,317	11.13	92
15 Dixie	5,148.33	2.86	14,724	81.67	234
16 Duval	5,483.61	859.02	4,710,531	0.00	0
17 Escambia	5,337.79	347.34	1,854,028	0.00	0
18 Flagler	5,177.95	144.94	750,492	52.05	7,544
19 Franklin	6,000.70	17.74	106,452	0.00	0
20 Gadsden	5,228.97	20.48	107,089	1.03	21
21 Gilchrist	5,365.28	27.90	149,691	0.00	0
22 Glades	5,358.39	1.38	7,395	0.00	0
23 Gulf	5,500.52	8.54	46,974	0.00	0
24 Hamilton	5,125.18	21.44	109,884	104.82	2,247
25 Hardee	5,173.12	34.48	178,369	56.88	1,961
26 Hendry	5,416.10	0.00	0	0.00	0
27 Hernando	5,258.59	506.62	2,664,107	0.00	0
28 Highlands	5,118.51	85.61	438,196	111.49	9,545
29 Hillsborough	5,496.46	2,622.19	14,412,762	0.00	0
30 Holmes	5,049.92	84.28	425,607	180.08	15,177
31 Indian River	5,713.78	51.74	295,631	0.00	0
32 Jackson	5,218.40	23.25	121,328	11.60	270
33 Jefferson	5,639.99	13.20	74,448	0.00	0
34 Lafayette	5,245.21	1.52	7,973	0.00	0
35 Lake	5,353.81	292.66	1,566,846	0.00	0
36 Lee	5,636.43	492.00	2,773,124	0.00	0
37 Leon	5,320.95	117.13	623,243	0.00	0
38 Levy	5,247.21	18.67	97,965	0.00	0
39 Liberty	5,483.83	0.00	0	0.00	0
40 Madison	5,033.15	0.00	0	196.85	0
41 Manatee	5,411.47	90.48	489,630	0.00	0
42 Marion	5,166.90	498.51	2,575,751	63.10	31,456
43 Martin	6,075.69	0.00	0	0.00	0
44 Monroe	7,761.97	0.00	0	0.00	0
45 Nassau	5,408.80	61.10	330,478	0.00	0
46 Okaloosa	5,422.86	314.02	1,702,886	0.00	0
47 Okeechobee	5,250.22	5.00	26,251	0.00	0
48 Orange	5,643.04	1,276.83	7,205,203	0.00	0
49 Osceola	5,404.95	1,457.76	7,879,120	0.00	0
50 Palm Beach	6,012.04	304.01	1,827,720	0.00	0
51 Pasco	5,403.59	1,448.92	7,829,370	0.00	0
52 Pinellas	5,613.83	486.76	2,732,588	0.00	0
53 Polk	5,251.67	163.60	859,173	0.00	0
54 Putnam	5,162.55	42.09	217,292	67.45	2,839
55 St. Johns	5,570.77	406.00	2,261,733	0.00	0
56 St. Lucie	5,370.40	154.23	828,277	0.00	0
57 Santa Rosa	5,349.94	215.29	1,151,789	0.00	0
58 Sarasota	6,138.62	163.15	1,001,516	0.00	0
59 Seminole	5,400.71	825.62	4,458,934	0.00	0
60 Sumter	5,836.58	25.72	150,117	0.00	0
61 Suwannee	5,072.94	84.84	430,388	157.06	13,325
62 Taylor	5,225.54	3.94	20,589	4.46	18
63 Union	5,273.43	15.89	83,795	0.00	0
64 Volusia	5,294.68	391.19	2,071,226	0.00	0
65 Wakulla	5,218.70	4.47	23,328	11.30	51
66 Walton	6,284.20	63.98	402,063	0.00	0
67 Washington	5,297.76	30.51	161,635	0.00	0
69 FAMU Lab School	5,462.29	0.00	0	0.00	0
70 FAU - Palm Beach	5,928.19	0.00	0	0.00	0
71 FAU - St. Lucie	5,458.07	0.00	0	0.00	0
72 FSU Lab - Broward	5,817.24	0.00	0	0.00	0
73 FSU Lab - Leon	5,278.95	0.70	3,695	0.00	0
74 UF Lab School	5,333.10	16.83	89,756	0.00	0
75 Virtual School	5,150.78	37,282.90	192,036,016	79.22	2,953,551
State	5,569.72	54,333.36	285,323,643	0.00	3,046,085

2019-20 FEFP Second Calculation
 Digital Classrooms Allocation

District	Lesser of \$250,000 or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	29,220.80	19,459	269,459
2 Baker	250,000	4,935.40	3,287	253,287
3 Bay	250,000	25,200.41	16,782	266,782
4 Bradford	250,000	3,064.47	2,041	252,041
5 Brevard	250,000	72,836.64	48,504	298,504
6 Broward	250,000	266,367.34	177,381	427,381
7 Calhoun	250,000	2,138.30	1,424	251,424
8 Charlotte	250,000	15,647.59	10,420	260,420
9 Citrus	250,000	15,114.05	10,065	260,065
10 Clay	250,000	38,246.50	25,469	275,469
11 Collier	250,000	47,454.81	31,601	281,601
12 Columbia	250,000	10,027.72	6,678	256,678
13 Dade	250,000	343,591.85	228,807	478,807
14 DeSoto	250,000	4,866.34	3,241	253,241
15 Dixie	250,000	2,210.33	1,472	251,472
16 Duval	250,000	129,792.28	86,432	336,432
17 Escambia	250,000	39,365.19	26,214	276,214
18 Flagler	250,000	12,908.14	8,596	258,596
19 Franklin	250,000	1,242.42	827	250,827
20 Gadsden	250,000	4,740.41	3,157	253,157
21 Gilchrist	250,000	2,683.31	1,787	251,787
22 Glades	250,000	1,748.75	1,165	251,165
23 Gulf	250,000	1,864.02	1,241	251,241
24 Hamilton	250,000	1,579.88	1,052	251,052
25 Hardee	250,000	4,979.93	3,316	253,316
26 Hendry	250,000	6,952.16	4,630	254,630
27 Hernando	250,000	23,000.44	15,317	265,317
28 Highlands	250,000	12,320.78	8,205	258,205
29 Hillsborough	250,000	217,140.48	144,600	394,600
30 Holmes	250,000	3,104.74	2,068	252,068
31 Indian River	250,000	17,268.31	11,499	261,499
32 Jackson	250,000	6,147.32	4,094	254,094
33 Jefferson	219,225	730.75	487	219,712
34 Lafayette	250,000	1,183.69	788	250,788
35 Lake	250,000	44,046.71	29,332	279,332
36 Lee	250,000	94,079.06	62,650	312,650
37 Leon	250,000	34,141.75	22,736	272,736
38 Levy	250,000	5,386.12	3,587	253,587
39 Liberty	250,000	1,275.45	849	250,849
40 Madison	250,000	2,558.60	1,704	251,704
41 Manatee	250,000	49,075.71	32,681	282,681
42 Marion	250,000	42,460.16	28,275	278,275
43 Martin	250,000	18,308.10	12,192	262,192
44 Monroe	250,000	8,283.21	5,516	255,516
45 Nassau	250,000	12,350.03	8,224	258,224
46 Okaloosa	250,000	31,788.25	21,169	271,169
47 Okeechobee	250,000	6,450.11	4,295	254,295
48 Orange	250,000	210,457.18	140,149	390,149
49 Osceola	250,000	69,498.02	46,281	296,281
50 Palm Beach	250,000	190,923.36	127,141	377,141
51 Pasco	250,000	75,725.34	50,428	300,428
52 Pinellas	250,000	98,548.84	65,626	315,626
53 Polk	250,000	105,542.39	70,284	320,284
54 Putnam	250,000	10,650.37	7,092	257,092
55 St. Johns	250,000	42,768.20	28,480	278,480
56 St. Lucie	250,000	40,951.73	27,271	277,271
57 Santa Rosa	250,000	28,358.90	18,885	268,885
58 Sarasota	250,000	43,244.94	28,798	278,798
59 Seminole	250,000	67,613.07	45,025	295,025
60 Sumter	250,000	8,653.38	5,762	255,762
61 Suwannee	250,000	5,735.87	3,820	253,820
62 Taylor	250,000	2,537.42	1,690	251,690
63 Union	250,000	2,306.97	1,536	251,536
64 Volusia	250,000	61,970.25	41,268	291,268
65 Wakulla	250,000	4,981.09	3,317	253,317
66 Walton	250,000	9,898.75	6,592	256,592
67 Washington	250,000	3,438.97	2,290	252,290
69 FAMU Lab School	195,261	650.87	433	195,694
70 FAU - Palm Beach	250,000	1,143.28	761	250,761
71 FAU - St. Lucie	250,000	1,414.26	942	250,942
72 FSU Lab - Broward	213,900	713.00	475	214,375
73 FSU Lab - Leon	250,000	1,777.85	1,184	251,184
74 UF Lab School	250,000	1,153.20	768	250,768
75 Virtual School	0	0.00	0	0

State 18,128,386 2,810,536.31 1,871,614 20,000,000

2019-20 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-	Adjusted Total Allocation -4-
1 Alachua	0	0	0	0
2 Baker	0	0	0	0
3 Bay	170,852	560,466	731,318	0
4 Bradford	0	0	0	0
5 Brevard	492,848	2,219,975	2,712,823	0
6 Broward	0	0	0	0
7 Calhoun	0	0	0	0
8 Charlotte	0	0	0	0
9 Citrus	0	0	0	0
10 Clay	576,926	0	576,926	0
11 Collier	0	0	0	0
12 Columbia	0	0	0	0
13 Dade	101,375	0	101,375	0
14 DeSoto	0	0	0	0
15 Dixie	0	0	0	0
16 Duval	596,202	413,117	1,009,319	0
17 Escambia	432,638	1,342,684	1,775,322	0
18 Flagler	0	0	0	0
19 Franklin	0	0	0	0
20 Gadsden	0	0	0	0
21 Gilchrist	0	0	0	0
22 Glades	54,657	229,517	284,174	0
23 Gulf	0	0	0	0
24 Hamilton	0	0	0	0
25 Hardee	0	0	0	0
26 Hendry	0	0	0	0
27 Hernando	0	0	0	0
28 Highlands	0	0	0	0
29 Hillsborough	1,007,364	314,974	1,322,338	0
30 Holmes	0	0	0	0
31 Indian River	0	0	0	0
32 Jackson	0	0	0	0
33 Jefferson	0	0	0	0
34 Lafayette	0	0	0	0
35 Lake	0	0	0	0
36 Lee	67,496	0	67,496	0
37 Leon	0	0	0	0
38 Levy	0	0	0	0
39 Liberty	0	0	0	0
40 Madison	0	0	0	0
41 Manatee	0	0	0	0
42 Marion	0	0	0	0
43 Martin	0	0	0	0
44 Monroe	93,298	915,580	1,008,878	0
45 Nassau	0	0	0	0
46 Okaloosa	1,307,036	1,388,573	2,695,609	0
47 Okeechobee	0	0	0	0
48 Orange	0	0	0	0
49 Osceola	0	0	0	0
50 Palm Beach	24,400	0	24,400	0
51 Pasco	0	0	0	0
52 Pinellas	30,546	0	30,546	0
53 Polk	0	0	0	0
54 Putnam	0	0	0	0
55 St. Johns	0	0	0	0
56 St. Lucie	0	0	0	0
57 Santa Rosa	495,233	733,872	1,229,105	0
58 Sarasota	0	0	0	0
59 Seminole	0	0	0	0
60 Sumter	0	0	0	0
61 Suwannee	0	0	0	0
62 Taylor	0	0	0	0
63 Union	0	0	0	0
64 Volusia	0	0	0	0
65 Wakulla	0	0	0	0
66 Walton	0	0	0	0
67 Washington	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	5,450,871	8,118,758	13,569,629	0

2019-20 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	2019-20	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance	UFTE	Allocation	Assistance
	Allocation	Allocation	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,220.80	703,869	803,869
2 Baker	100,000	4,935.40	118,884	218,884
3 Bay	100,000	25,200.41	607,026	707,026
4 Bradford	100,000	3,064.47	73,817	173,817
5 Brevard	100,000	72,836.64	1,754,484	1,854,484
6 Broward	100,000	266,367.34	6,416,238	6,516,238
7 Calhoun	100,000	2,138.30	51,507	151,507
8 Charlotte	100,000	15,647.59	376,918	476,918
9 Citrus	100,000	15,114.05	364,066	464,066
10 Clay	100,000	38,246.50	921,279	1,021,279
11 Collier	100,000	47,454.81	1,143,088	1,243,088
12 Columbia	100,000	10,027.72	241,547	341,547
13 Dade	100,000	343,591.85	8,276,416	8,376,416
14 DeSoto	100,000	4,866.34	117,220	217,220
15 Dixie	100,000	2,210.33	53,242	153,242
16 Duval	100,000	129,792.28	3,126,427	3,226,427
17 Escambia	100,000	39,365.19	948,226	1,048,226
18 Flagler	100,000	12,908.14	310,930	410,930
19 Franklin	100,000	1,242.42	29,927	129,927
20 Gadsden	100,000	4,740.41	114,187	214,187
21 Gilchrist	100,000	2,683.31	64,635	164,635
22 Glades	100,000	1,748.75	42,124	142,124
23 Gulf	100,000	1,864.02	44,900	144,900
24 Hamilton	100,000	1,579.88	38,056	138,056
25 Hardee	100,000	4,979.93	119,956	219,956
26 Hendry	100,000	6,952.16	167,463	267,463
27 Hernando	100,000	23,000.44	554,033	654,033
28 Highlands	100,000	12,320.78	296,782	396,782
29 Hillsborough	100,000	217,140.48	5,230,465	5,330,465
30 Holmes	100,000	3,104.74	74,787	174,787
31 Indian River	100,000	17,268.31	415,958	515,958
32 Jackson	100,000	6,147.32	148,076	248,076
33 Jefferson	100,000	730.75	17,602	117,602
34 Lafayette	100,000	1,183.69	28,513	128,513
35 Lake	100,000	44,046.71	1,060,994	1,160,994
36 Lee	100,000	94,079.06	2,266,170	2,366,170
37 Leon	100,000	34,141.75	822,404	922,404
38 Levy	100,000	5,386.12	129,741	229,741
39 Liberty	100,000	1,275.45	30,723	130,723
40 Madison	100,000	2,558.60	61,631	161,631
41 Manatee	100,000	49,075.71	1,182,132	1,282,132
42 Marion	100,000	42,460.16	1,022,777	1,122,777
43 Martin	100,000	18,308.10	441,004	541,004
44 Monroe	100,000	8,283.21	199,525	299,525
45 Nassau	100,000	12,350.03	297,487	397,487
46 Okaloosa	100,000	31,788.25	765,713	865,713
47 Okeechobee	100,000	6,450.11	155,370	255,370
48 Orange	100,000	210,457.18	5,069,478	5,169,478
49 Osceola	100,000	69,498.02	1,674,063	1,774,063
50 Palm Beach	100,000	190,923.36	4,598,949	4,698,949
51 Pasco	100,000	75,725.34	1,824,067	1,924,067
52 Pinellas	100,000	98,548.84	2,373,838	2,473,838
53 Polk	100,000	105,542.39	2,542,298	2,642,298
54 Putnam	100,000	10,650.37	256,545	356,545
55 St. Johns	100,000	42,768.20	1,030,197	1,130,197
56 St. Lucie	100,000	40,951.73	986,442	1,086,442
57 Santa Rosa	100,000	28,358.90	683,107	783,107
58 Sarasota	100,000	43,244.94	1,041,681	1,141,681
59 Seminole	100,000	67,613.07	1,628,659	1,728,659
60 Sumter	100,000	8,653.38	208,442	308,442
61 Suwannee	100,000	5,735.87	138,165	238,165
62 Taylor	100,000	2,537.42	61,121	161,121
63 Union	100,000	2,306.97	55,570	155,570
64 Volusia	100,000	61,970.25	1,492,735	1,592,735
65 Wakulla	100,000	4,981.09	119,984	219,984
66 Walton	100,000	9,898.75	238,440	338,440
67 Washington	100,000	3,438.97	82,838	182,838
69 FAMU Lab School	100,000	650.87	15,678	115,678
70 FAU - Palm Beach	100,000	1,143.28	27,539	127,539
71 FAU - St. Lucie	100,000	1,414.26	34,067	134,067
72 FSU Lab - Broward	100,000	713.00	17,175	117,175
73 FSU Lab - Leon	100,000	1,777.85	42,825	142,825
74 UF Lab School	100,000	1,153.20	27,778	127,778
75 Virtual School	0	0.00	0	0
State	7,300,000	2,810,536.31	67,700,000	75,000,000

2019-20 FEFP Second Calculation
 Total Funds Compression Allocation

District	2018-19	2018-19	2018-19	Col. 3	25% of Funding	Total
	Total Funding	Unweighted FTE	Total Funding Per FTE	Amount Below \$7,429.42	Difference Capped at \$100 Per FTE	Funds Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	209,059,690	29,069.84	7,191.64	237.78	59.44	1,727,911
2 Baker	36,866,047	4,893.20	7,534.14	0.00	0.00	0
3 Bay	194,438,096	25,773.37	7,544.15	0.00	0.00	0
4 Bradford	23,910,827	3,023.45	7,908.46	0.00	0.00	0
5 Brevard	532,437,253	72,687.83	7,324.98	104.44	26.11	1,897,879
6 Broward	1,982,121,713	267,916.37	7,398.29	31.13	7.78	2,084,389
7 Calhoun	17,447,775	2,126.69	8,204.19	0.00	0.00	0
8 Charlotte	118,468,711	15,513.16	7,636.66	0.00	0.00	0
9 Citrus	110,001,943	15,097.74	7,285.99	143.43	35.86	541,405
10 Clay	275,670,517	37,768.44	7,298.96	130.46	32.62	1,232,007
11 Collier	404,095,652	46,793.76	8,635.67	0.00	0.00	0
12 Columbia	73,359,399	10,019.71	7,321.51	107.91	26.98	270,332
13 Dade	2,620,401,903	345,556.42	7,583.14	0.00	0.00	0
14 DeSoto	36,679,309	4,846.80	7,567.74	0.00	0.00	0
15 Dixie	16,762,360	2,197.01	7,629.62	0.00	0.00	0
16 Duval	949,332,053	129,259.05	7,344.41	85.01	21.25	2,746,755
17 Escambia	288,367,262	39,584.86	7,284.79	144.63	36.16	1,431,389
18 Flagler	92,725,260	12,861.88	7,209.31	220.11	55.03	707,789
19 Franklin	10,479,122	1,244.77	8,418.52	0.00	0.00	0
20 Gadsden	36,483,900	4,861.59	7,504.52	0.00	0.00	0
21 Gilchrist	21,686,151	2,653.17	8,173.68	0.00	0.00	0
22 Glades	14,420,106	1,750.37	8,238.32	0.00	0.00	0
23 Gulf	15,061,945	1,850.27	8,140.40	0.00	0.00	0
24 Hamilton	12,584,292	1,559.33	8,070.32	0.00	0.00	0
25 Hardee	37,189,713	5,075.94	7,326.67	102.75	25.69	130,401
26 Hendry	53,864,517	7,106.21	7,579.92	0.00	0.00	0
27 Hernando	166,280,927	22,748.60	7,309.50	119.92	29.98	682,003
28 Highlands	88,539,381	12,263.09	7,219.99	209.43	52.36	642,095
29 Hillsborough	1,581,347,594	215,639.60	7,333.29	96.13	24.03	5,181,820
30 Holmes	24,395,964	3,146.29	7,753.88	0.00	0.00	0
31 Indian River	130,398,994	17,424.74	7,483.55	0.00	0.00	0
32 Jackson	47,263,057	6,191.86	7,633.10	0.00	0.00	0
33 Jefferson	6,911,180	758.27	9,114.41	0.00	0.00	0
34 Lafayette	9,567,345	1,186.64	8,062.55	0.00	0.00	0
35 Lake	313,682,985	43,457.66	7,218.13	211.29	52.82	2,295,434
36 Lee	700,844,361	92,917.55	7,542.65	0.00	0.00	0
37 Leon	249,124,062	34,032.27	7,320.23	109.19	27.30	929,081
38 Levy	41,990,465	5,390.82	7,789.25	0.00	0.00	0
39 Liberty	11,291,391	1,304.15	8,658.05	0.00	0.00	0
40 Madison	19,898,950	2,602.03	7,647.47	0.00	0.00	0
41 Manatee	354,937,366	48,849.41	7,265.95	163.47	40.87	1,996,475
42 Marion	302,893,880	42,609.57	7,108.59	320.83	80.21	3,417,714
43 Martin	145,399,611	18,384.82	7,908.68	0.00	0.00	0
44 Monroe	78,508,746	8,168.74	9,610.88	0.00	0.00	0
45 Nassau	90,326,344	12,123.79	7,450.34	0.00	0.00	0
46 Okaloosa	234,825,049	31,476.59	7,460.31	0.00	0.00	0
47 Okeechobee	47,787,678	6,413.41	7,451.21	0.00	0.00	0
48 Orange	1,524,305,966	206,693.24	7,374.73	54.69	13.67	2,825,497
49 Osceola	484,304,635	67,724.36	7,151.11	278.31	69.58	4,712,261
50 Palm Beach	1,492,419,812	190,176.60	7,847.55	0.00	0.00	0
51 Pasco	545,834,356	74,431.52	7,333.38	96.04	24.01	1,787,101
52 Pinellas	738,279,201	99,007.37	7,456.81	0.00	0.00	0
53 Polk	751,863,928	104,346.91	7,205.43	223.99	56.00	5,843,427
54 Putnam	78,997,079	10,679.58	7,397.02	32.40	8.10	86,505
55 St. Johns	303,387,596	41,174.89	7,368.27	61.15	15.29	629,564
56 St. Lucie	295,396,309	40,330.22	7,324.44	104.98	26.25	1,058,668
57 Santa Rosa	204,465,380	27,935.36	7,319.23	110.19	27.55	769,619
58 Sarasota	347,088,077	42,954.01	8,080.46	0.00	0.00	0
59 Seminole	482,572,925	67,302.57	7,170.20	259.22	64.81	4,361,880
60 Sumter	64,923,350	8,586.90	7,560.74	0.00	0.00	0
61 Suwannee	42,102,629	5,927.23	7,103.26	326.16	81.54	483,306
62 Taylor	20,065,893	2,575.45	7,791.22	0.00	0.00	0
63 Union	17,541,529	2,267.94	7,734.56	0.00	0.00	0
64 Volusia	446,659,806	62,102.18	7,192.34	237.08	59.27	3,680,796
65 Wakulla	37,315,050	5,042.58	7,399.99	29.43	7.36	37,113
66 Walton	77,309,530	9,637.18	8,022.01	0.00	0.00	0
67 Washington	26,600,065	3,385.29	7,857.54	0.00	0.00	0
69 FAMU Lab School	5,330,654	623.27	8,552.72	0.00	0.00	0
70 FAU - Palm Beach	9,560,539	1,147.01	8,335.18	0.00	0.00	0
71 FAU - St. Lucie	10,539,119	1,410.05	7,474.29	0.00	0.00	0
72 FSU Lab - Broward	5,794,835	707.78	8,187.34	0.00	0.00	0
73 FSU Lab - Leon	13,154,848	1,728.33	7,611.31	0.00	0.00	0
74 UF Lab School	9,271,101	1,146.75	8,084.67	0.00	0.00	0
75 Virtual School	200,438,446	38,212.25	5,245.40	0.00	0.00	0

State 21,065,653.504 2,835,437.95 7,429.42 54,190,616

2019-20 FEFP Second Calculation
Best and Brightest Teacher and Principal Allocation

District	Minimum	2019-20	Base	Best and
	Allocation	Base	Allocation	Brightest
	-1-	Funding	-3-	Teacher/Principal
		-2-		Allocation
				-4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 DeSoto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
21 Gilchrist	100,000	12,095,854	250,567	350,567
22 Glades	100,000	7,812,573	161,838	261,838
23 Gulf	100,000	8,380,163	173,596	273,596
24 Hamilton	100,000	6,677,745	138,330	238,330
25 Hardee	100,000	21,726,731	450,072	550,072
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
40 Madison	100,000	10,707,718	221,812	321,812
41 Manatee	100,000	224,680,465	4,654,285	4,754,285
42 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
44 Monroe	100,000	40,150,225	831,717	931,717
45 Nassau	100,000	56,589,920	1,172,268	1,272,268
46 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47 Okeechobee	100,000	28,677,834	594,065	694,065
48 Orange	100,000	1,022,116,855	21,173,282	21,273,282
49 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
60 Sumter	100,000	38,117,068	789,600	889,600
61 Suwannee	100,000	24,484,924	507,208	607,208
62 Taylor	100,000	11,094,920	229,833	329,833
63 Union	100,000	10,170,842	210,690	310,690
64 Volusia	100,000	280,093,024	5,802,163	5,902,163
65 Wakulla	100,000	21,933,413	454,354	554,354
66 Walton	100,000	44,062,256	912,755	1,012,755
67 Washington	100,000	15,333,179	317,629	417,629
69 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU - Palm Beach	100,000	5,244,484	108,640	208,640
71 FAU - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74 UF Lab School	100,000	5,043,615	104,479	204,479
75 Virtual School	100,000	163,322,285	3,383,242	3,483,242

State 7,400,000 13,376,697,100 277,100,000 284,500,000

2019-20 FEFP Second Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental	Supplemental
	Option	Schools	for Eligible	Services	Services
	Schools	Schools	Schools	Allocation	Allocation
	FTE	FTE		\$500 per FTE	\$441.72 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,075.05	1,001.96	2,077.01	1,038,505	917,449
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	402.78	402.78	201,390	177,915
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,688.83	1,688.83	844,415	745,984
6 Broward	383.72	2,807.73	3,191.45	1,595,725	1,409,716
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	676.88	0.00	676.88	338,440	298,989
11 Collier	0.00	592.46	592.46	296,230	261,699
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,447.96	3,447.96	1,723,980	1,523,020
14 DeSoto	0.00	619.75	619.75	309,875	273,754
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	3,599.41	2,490.45	6,089.86	3,044,930	2,689,991
17 Escambia	1,579.60	3,986.58	5,566.18	2,783,090	2,458,673
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	386.38	2,052.54	2,438.92	1,219,460	1,077,311
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,507.33	1,507.33	753,665	665,812
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	496.96	496.96	248,480	219,515
27 Hernando	0.00	557.21	557.21	278,605	246,129
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,924.98	13,833.68	22,758.66	11,379,330	10,052,873
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	721.52	0.00	721.52	360,760	318,707
36 Lee	0.00	2,715.72	2,715.72	1,357,860	1,199,578
37 Leon	691.37	848.82	1,540.19	770,095	680,327
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	996.23	996.23	498,115	440,051
41 Manatee	0.00	3,447.46	3,447.46	1,723,730	1,522,800
42 Marion	973.88	2,509.81	3,483.69	1,741,845	1,538,803
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	459.85	5,956.11	6,415.96	3,207,980	2,834,035
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,489.02	4,489.02	2,244,510	1,982,874
51 Pasco	548.50	816.81	1,365.31	682,655	603,080
52 Pinellas	1,343.43	3,834.60	5,178.03	2,589,015	2,287,221
53 Polk	1,644.91	9,114.40	10,759.31	5,379,655	4,752,564
54 Putnam	0.00	3,843.56	3,843.56	1,921,780	1,697,763
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	615.80	1,354.78	1,970.58	985,290	870,437
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,457.17	1,457.17	728,585	643,656
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	57.47	57.47	28,735	25,385
63 Union	15.63	0.00	15.63	7,815	6,904
64 Volusia	1,820.99	557.90	2,378.89	1,189,445	1,050,795
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 25,461.90 77,486.08 102,947.98 51,473,990 45,473,810

2019-20 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,976,179	10,056,426	6,876,379	30,908,984	30,908,984
2 Baker	2,455,885	1,695,311	1,220,009	5,371,205	5,371,205
3 Bay	12,761,436	9,117,251	6,506,588	28,385,275	28,385,275
4 Bradford	1,628,917	1,049,666	684,646	3,363,229	3,363,229
5 Brevard	33,490,825	26,264,082	19,760,346	79,515,253	79,515,253
6 Broward	129,514,988	97,424,811	75,084,165	302,023,964	302,023,964
7 Calhoun	997,447	749,690	468,998	2,216,135	2,216,135
8 Charlotte	7,107,821	5,382,168	4,558,011	17,048,000	17,048,000
9 Citrus	6,409,688	5,256,279	3,882,432	15,548,399	15,548,399
10 Clay	16,662,247	13,768,886	10,464,678	40,895,811	40,895,811
11 Collier	23,060,025	18,235,057	14,369,707	55,664,789	55,664,789
12 Columbia	4,952,166	3,225,636	2,351,649	10,529,451	10,529,451
13 Dade	157,544,275	127,435,795	100,609,932	385,590,002	385,590,002
14 DeSoto	2,413,516	1,652,932	1,142,629	5,209,077	5,209,077
15 Dixie	1,066,912	773,699	463,438	2,304,049	2,304,049
16 Duval	66,465,664	47,319,856	32,485,831	146,271,351	146,271,351
17 Escambia	18,498,652	13,878,885	9,897,415	42,274,952	42,274,952
18 Flagler	5,179,609	4,363,279	3,628,993	13,171,881	13,171,881
19 Franklin	602,657	451,783	244,938	1,299,378	1,299,378
20 Gadsden	2,235,706	1,683,808	1,111,977	5,031,491	5,031,491
21 Gilchrist	1,389,798	869,323	649,033	2,908,154	2,908,154
22 Glades	951,902	722,414	263,267	1,937,583	1,937,583
23 Gulf	925,016	647,069	461,353	2,033,438	2,033,438
24 Hamilton	682,032	546,856	318,515	1,547,403	1,547,403
25 Hardee	2,205,443	1,792,412	1,188,831	5,186,686	5,186,686
26 Hendry	3,117,384	2,512,434	1,964,199	7,594,017	7,594,017
27 Hernando	10,847,221	7,724,442	5,591,242	24,162,905	24,162,905
28 Highlands	5,631,764	4,203,268	2,954,025	12,789,057	12,789,057
29 Hillsborough	107,488,170	79,756,706	54,913,252	242,158,128	242,158,128
30 Holmes	1,264,546	1,084,742	704,340	3,053,628	3,053,628
31 Indian River	7,784,431	6,175,568	5,008,522	18,968,521	18,968,521
32 Jackson	2,834,878	2,078,099	1,531,536	6,444,513	6,444,513
33 Jefferson	396,683	250,704	148,120	795,507	795,507
34 Lafayette	516,301	390,025	289,299	1,195,625	1,195,625
35 Lake	20,264,161	15,997,214	11,419,249	47,680,624	47,680,624
36 Lee	44,078,286	34,164,400	26,077,236	104,319,922	104,319,922
37 Leon	16,495,856	11,608,419	8,739,697	36,843,972	36,843,972
38 Levy	2,559,581	1,945,723	1,125,248	5,630,552	5,630,552
39 Liberty	531,981	455,390	269,624	1,256,995	1,256,995
40 Madison	1,181,171	777,768	609,847	2,568,786	2,568,786
41 Manatee	23,161,238	17,813,393	12,347,033	53,321,664	53,321,664
42 Marion	18,585,937	14,531,142	10,670,431	43,787,510	43,787,510
43 Martin	8,475,079	6,822,978	5,673,093	20,971,150	20,971,150
44 Monroe	4,306,233	3,092,674	2,241,316	9,640,223	9,640,223
45 Nassau	5,655,801	4,355,266	3,315,873	13,326,940	13,326,940
46 Okaloosa	15,331,979	11,414,601	7,829,728	34,576,308	34,576,308
47 Okeechobee	2,917,745	2,221,919	1,545,691	6,685,355	6,685,355
48 Orange	103,734,206	79,103,110	58,308,028	241,145,344	241,145,344
49 Osceola	30,494,362	25,063,767	19,262,038	74,820,167	74,820,167
50 Palm Beach	92,118,953	72,447,634	55,794,195	220,360,782	220,360,782
51 Pasco	35,696,531	27,151,763	19,471,871	82,320,165	82,320,165
52 Pinellas	46,368,243	35,627,784	27,485,334	109,481,361	109,481,361
53 Polk	47,691,365	36,830,402	28,226,213	112,747,980	112,747,980
54 Putnam	5,021,565	3,764,551	2,429,061	11,215,177	11,215,177
55 St. Johns	19,371,015	15,847,014	11,682,656	46,900,685	46,900,685
56 St. Lucie	17,907,612	14,576,470	11,628,775	44,112,857	44,112,857
57 Santa Rosa	12,898,429	10,135,360	7,579,766	30,613,555	30,613,555
58 Sarasota	19,660,794	16,114,532	12,426,107	48,201,433	48,201,433
59 Seminole	29,846,532	23,702,687	18,742,137	72,291,356	72,291,356
60 Sumter	4,037,600	3,016,911	2,106,432	9,160,943	9,160,943
61 Suwannee	2,559,754	1,953,472	1,268,648	5,781,874	5,781,874
62 Taylor	1,254,337	892,286	471,484	2,618,107	2,618,107
63 Union	1,143,207	795,516	491,663	2,430,386	2,430,386
64 Volusia	28,260,331	22,053,846	16,013,338	66,327,515	66,327,515
65 Wakulla	2,289,555	1,623,633	1,330,318	5,243,506	5,243,506
66 Walton	4,601,986	3,566,176	2,293,778	10,461,940	10,461,940
67 Washington	1,530,954	1,140,547	839,710	3,511,211	3,511,211
69 FAMU Lab School	311,616	224,417	155,169	691,202	691,202
70 FAU - Palm Beach	349,799	330,795	529,151	1,209,745	1,209,745
71 FAU - St. Lucie	867,836	747,779	2,695	1,618,310	1,618,310
72 FSU Lab - Broward	694,655	223,303	6,505	924,463	924,463
73 FSU Lab - Leon	572,164	606,668	602,964	1,781,796	1,781,796
74 UF Lab School	310,984	406,047	402,649	1,119,680	1,119,680
75 Virtual School	0	0	0	0	0

State 1,326,199,617 1,021,686,719 763,213,046 3,111,099,382 3,111,099,382

2019-20 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2019-20	2019-20	\$1,314.06 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,640.43	10,886.26	14,305,199	0.9770	13,976,179
2 Baker	1,647.61	1,916.85	2,518,856	0.9750	2,455,885
3 Bay	8,305.48	9,998.41	13,138,511	0.9713	12,761,436
4 Bradford	1,088.29	1,277.55	1,678,777	0.9703	1,628,917
5 Brevard	22,201.45	25,809.14	33,914,759	0.9875	33,490,825
6 Broward	82,888.58	96,656.80	127,012,835	1.0197	129,514,988
7 Calhoun	697.44	810.18	1,064,625	0.9369	997,447
8 Charlotte	4,626.78	5,500.36	7,227,803	0.9834	7,107,821
9 Citrus	4,543.74	5,139.91	6,754,150	0.9490	6,409,688
10 Clay	11,106.25	12,793.84	16,811,873	0.9911	16,662,247
11 Collier	14,085.65	16,788.18	22,060,676	1.0453	23,060,025
12 Columbia	3,515.96	3,964.86	5,210,064	0.9505	4,952,166
13 Dade	102,169.95	118,084.54	155,170,171	1.0153	157,544,275
14 DeSoto	1,675.33	1,889.79	2,483,297	0.9719	2,413,516
15 Dixie	767.18	867.90	1,140,473	0.9355	1,066,912
16 Duval	43,779.94	50,089.51	65,820,622	1.0098	66,465,664
17 Escambia	12,614.71	14,431.04	18,963,252	0.9755	18,498,652
18 Flagler	3,634.67	4,125.69	5,421,404	0.9554	5,179,609
19 Franklin	417.46	489.51	643,246	0.9369	602,657
20 Gadsden	1,568.21	1,783.97	2,344,244	0.9537	2,235,706
21 Gilchrist	936.84	1,111.43	1,460,486	0.9516	1,389,798
22 Glades	651.96	737.45	969,054	0.9823	951,902
23 Gulf	619.57	746.25	980,617	0.9433	925,016
24 Hamilton	490.29	560.02	735,900	0.9268	682,032
25 Hardee	1,543.84	1,747.00	2,295,663	0.9607	2,205,443
26 Hendry	2,100.12	2,384.97	3,133,994	0.9947	3,117,384
27 Hernando	7,399.40	8,520.58	11,196,553	0.9688	10,847,221
28 Highlands	3,971.61	4,505.65	5,920,694	0.9512	5,631,764
29 Hillsborough	70,220.27	81,326.83	106,868,334	1.0058	107,488,170
30 Holmes	913.43	1,023.20	1,344,546	0.9405	1,264,546
31 Indian River	5,165.38	5,910.95	7,767,343	1.0022	7,784,431
32 Jackson	1,997.01	2,300.92	3,023,547	0.9376	2,834,878
33 Jefferson	264.88	317.23	416,859	0.9516	396,683
34 Lafayette	375.35	425.59	559,251	0.9232	516,301
35 Lake	13,725.36	15,751.82	20,698,837	0.9790	20,264,161
36 Lee	28,915.35	33,034.85	43,409,775	1.0154	44,078,286
37 Leon	11,328.35	12,888.45	16,936,197	0.9740	16,495,856
38 Levy	1,818.90	2,048.85	2,692,312	0.9507	2,559,581
39 Liberty	368.32	433.12	569,146	0.9347	531,981
40 Madison	863.09	966.84	1,270,486	0.9297	1,181,171
41 Manatee	15,608.78	17,894.12	23,513,947	0.9850	23,161,238
42 Marion	12,899.18	14,908.72	19,590,953	0.9487	18,585,937
43 Martin	5,433.02	6,349.22	8,343,256	1.0158	8,475,079
44 Monroe	2,731.86	3,149.49	4,138,619	1.0405	4,306,233
45 Nassau	3,841.30	4,347.98	5,713,507	0.9899	5,655,801
46 Okaloosa	10,312.49	11,753.44	15,444,725	0.9927	15,331,979
47 Okeechobee	2,003.58	2,270.12	2,983,074	0.9781	2,917,745
48 Orange	64,436.15	78,431.95	103,064,288	1.0065	103,734,206
49 Osceola	20,004.63	23,492.83	30,870,988	0.9878	30,494,362
50 Palm Beach	58,283.18	67,238.20	88,355,029	1.0426	92,118,953
51 Pasco	23,480.30	27,595.56	36,262,222	0.9844	35,696,531
52 Pinellas	30,146.94	35,307.43	46,396,081	0.9994	46,368,243
53 Polk	32,718.82	37,415.61	49,166,356	0.9700	47,691,365
54 Putnam	3,515.55	3,976.91	5,225,898	0.9609	5,021,565
55 St. Johns	12,633.05	14,651.97	19,253,568	1.0061	19,371,015
56 St. Lucie	11,997.31	13,629.06	17,909,403	0.9999	17,907,612
57 Santa Rosa	8,499.13	10,066.36	13,227,801	0.9751	12,898,429
58 Sarasota	12,793.64	14,902.26	19,582,464	1.0040	19,660,794
59 Seminole	20,153.03	22,834.24	30,005,561	0.9947	29,846,532
60 Sumter	2,797.35	3,177.80	4,175,820	0.9669	4,037,600
61 Suwannee	1,842.03	2,078.06	2,730,696	0.9374	2,559,754
62 Taylor	905.21	1,026.62	1,349,040	0.9298	1,254,337
63 Union	786.65	904.91	1,189,106	0.9614	1,143,207
64 Volusia	19,056.47	22,276.90	29,273,183	0.9654	28,260,331
65 Wakulla	1,604.06	1,825.79	2,399,198	0.9543	2,289,555
66 Walton	3,175.52	3,573.22	4,695,425	0.9801	4,601,986
67 Washington	1,022.68	1,237.71	1,626,425	0.9413	1,530,954
69 FAMU Lab School	217.38	243.47	319,934	0.9740	311,616
70 FAU - Palm Beach	227.55	255.32	335,506	1.0426	349,799
71 FAU - St. Lucie	586.16	660.49	867,923	0.9999	867,836
72 FSU Lab - Broward	461.92	518.42	681,235	1.0197	694,655
73 FSU Lab - Leon	398.73	447.04	587,437	0.9740	572,164
74 UF Lab School	216.28	242.23	318,305	0.9770	310,984
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 869,434.36 1,008,729.74 1,325,531,404 1,326,199,617

2019-20 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2019-20	2019-20	\$896.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,365.40	11,483.81	10,293,169	0.9770	10,056,426
2 Baker	1,919.11	1,939.91	1,738,780	0.9750	1,695,311
3 Bay	9,771.23	10,472.43	9,386,648	0.9713	9,117,251
4 Bradford	1,189.92	1,206.93	1,081,795	0.9703	1,049,666
5 Brevard	28,618.70	29,673.04	26,596,539	0.9875	26,264,082
6 Broward	103,487.95	106,594.32	95,542,621	1.0197	97,424,811
7 Calhoun	867.73	892.74	800,181	0.9369	749,690
8 Charlotte	5,834.05	6,106.10	5,473,020	0.9834	5,382,168
9 Citrus	6,047.25	6,179.44	5,538,756	0.9490	5,256,279
10 Clay	15,112.08	15,499.52	13,892,530	0.9911	13,768,886
11 Collier	18,583.75	19,462.70	17,444,807	1.0453	18,235,057
12 Columbia	3,761.92	3,786.17	3,393,620	0.9505	3,225,636
13 Dade	134,887.18	140,034.15	125,515,409	1.0153	127,435,795
14 DeSoto	1,889.31	1,897.45	1,700,722	0.9719	1,652,932
15 Dixie	895.00	922.71	827,043	0.9355	773,699
16 Duval	50,880.18	52,281.13	46,860,622	1.0098	47,319,856
17 Escambia	15,439.90	15,873.19	14,227,458	0.9755	13,878,885
18 Flagler	5,022.72	5,095.24	4,566,966	0.9554	4,363,279
19 Franklin	523.07	537.99	482,211	0.9369	451,783
20 Gadsden	1,923.55	1,969.78	1,765,553	0.9537	1,683,808
21 Gilchrist	978.77	1,019.21	913,538	0.9516	869,323
22 Glades	799.36	820.50	735,431	0.9823	722,414
23 Gulf	725.06	765.31	685,963	0.9433	647,069
24 Hamilton	637.56	658.30	590,047	0.9268	546,856
25 Hardee	2,051.17	2,081.55	1,865,735	0.9607	1,792,412
26 Hendry	2,722.74	2,817.99	2,525,821	0.9947	2,512,434
27 Hernando	8,695.36	8,895.49	7,973,206	0.9688	7,724,442
28 Highlands	4,867.31	4,930.06	4,418,911	0.9512	4,203,268
29 Hillsborough	85,650.74	88,469.28	79,296,785	1.0058	79,756,706
30 Holmes	1,283.37	1,286.78	1,153,367	0.9405	1,084,742
31 Indian River	6,689.46	6,874.79	6,162,012	1.0022	6,175,568
32 Jackson	2,370.20	2,472.78	2,216,402	0.9376	2,078,099
33 Jefferson	281.06	293.93	263,455	0.9516	250,704
34 Lafayette	459.88	471.34	422,471	0.9232	390,025
35 Lake	17,592.72	18,230.50	16,340,362	0.9790	15,997,214
36 Lee	36,610.07	37,538.21	33,646,248	1.0154	34,164,400
37 Leon	12,916.38	13,296.92	11,918,295	0.9740	11,608,419
38 Levy	2,248.35	2,283.36	2,046,621	0.9507	1,945,723
39 Liberty	517.73	543.56	487,204	0.9347	455,390
40 Madison	933.21	933.35	836,580	0.9297	777,768
41 Manatee	19,618.05	20,176.57	18,084,663	0.9850	17,813,393
42 Marion	16,758.64	17,088.65	15,316,899	0.9487	14,531,142
43 Martin	7,041.27	7,493.81	6,716,852	1.0158	6,822,978
44 Monroe	3,211.99	3,316.11	2,972,296	1.0405	3,092,674
45 Nassau	4,832.66	4,908.63	4,399,703	0.9899	4,355,266
46 Okaloosa	12,556.61	12,828.61	11,498,540	0.9927	11,414,601
47 Okeechobee	2,495.12	2,534.44	2,271,669	0.9781	2,221,919
48 Orange	82,997.00	87,683.26	78,592,260	1.0065	79,103,110
49 Osceola	27,094.63	28,308.33	25,373,322	0.9878	25,063,767
50 Palm Beach	74,971.74	77,525.29	69,487,468	1.0426	72,447,634
51 Pasco	29,671.76	30,772.54	27,582,043	0.9844	27,151,763
52 Pinellas	38,252.98	39,772.82	35,649,174	0.9994	35,627,784
53 Polk	41,235.28	42,361.53	37,969,487	0.9700	36,830,402
54 Putnam	4,334.12	4,370.91	3,917,734	0.9609	3,764,551
55 St. Johns	17,057.85	17,572.89	15,750,933	1.0061	15,847,014
56 St. Lucie	15,994.34	16,264.20	14,577,928	0.9999	14,576,470
57 Santa Rosa	11,197.99	11,596.50	10,394,175	0.9751	10,135,360
58 Sarasota	17,281.87	17,906.92	16,050,331	1.0040	16,114,532
59 Seminole	26,067.49	26,585.35	23,828,981	0.9947	23,702,687
60 Sumter	3,432.26	3,481.11	3,120,189	0.9669	3,016,911
61 Suwannee	2,313.02	2,324.98	2,083,926	0.9374	1,953,472
62 Taylor	1,067.94	1,070.66	959,654	0.9298	892,286
63 Union	911.68	923.17	827,456	0.9614	795,516
64 Volusia	24,572.01	25,486.72	22,844,257	0.9654	22,053,846
65 Wakulla	1,857.87	1,898.19	1,701,386	0.9543	1,623,633
66 Walton	4,039.07	4,059.47	3,638,584	0.9801	3,566,176
67 Washington	1,291.19	1,351.83	1,211,672	0.9413	1,140,547
69 FAMU Lab School	257.06	257.06	230,408	0.9740	224,417
70 FAU - Palm Beach	353.67	353.98	317,279	1.0426	330,795
71 FAU - St. Lucie	825.11	834.36	747,854	0.9999	747,779
72 FSU Lab - Broward	244.02	244.32	218,989	1.0197	223,303
73 FSU Lab - Leon	693.39	694.91	622,862	0.9740	606,668
74 UF Lab School	463.68	463.68	415,606	0.9770	406,047
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,102,043.86 1,139,103.76 1,021,001,484 1,021,686,719

2019-20 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2019-20	2019-20	\$898.49 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,684.94	7,833.43	7,038,259	0.9770	6,876,379
2 Baker	1,367.78	1,392.66	1,251,291	0.9750	1,220,009
3 Bay	6,908.48	7,455.67	6,698,845	0.9713	6,506,588
4 Bradford	758.43	785.32	705,602	0.9703	684,646
5 Brevard	21,294.07	22,271.23	20,010,477	0.9875	19,760,346
6 Broward	79,256.80	81,952.59	73,633,583	1.0197	75,084,165
7 Calhoun	542.96	557.14	500,585	0.9369	468,998
8 Charlotte	5,025.70	5,158.60	4,634,951	0.9834	4,558,011
9 Citrus	4,385.77	4,553.28	4,091,077	0.9490	3,882,432
10 Clay	11,288.22	11,751.55	10,558,650	0.9911	10,464,678
11 Collier	14,583.16	15,300.08	13,746,969	1.0453	14,369,707
12 Columbia	2,703.57	2,753.64	2,474,118	0.9505	2,351,649
13 Dade	105,886.78	110,289.26	99,093,797	1.0153	100,609,932
14 DeSoto	1,293.40	1,308.49	1,175,665	0.9719	1,142,629
15 Dixie	545.29	551.36	495,391	0.9355	463,438
16 Duval	33,999.07	35,805.14	32,170,560	1.0098	32,485,831
17 Escambia	10,786.74	11,292.27	10,145,992	0.9755	9,897,415
18 Flagler	4,105.81	4,227.54	3,798,402	0.9554	3,628,993
19 Franklin	284.15	290.97	261,434	0.9369	244,938
20 Gadsden	1,228.17	1,297.69	1,165,961	0.9537	1,111,977
21 Gilchrist	739.80	759.10	682,044	0.9516	649,033
22 Glades	296.05	298.29	268,011	0.9823	263,267
23 Gulf	510.85	544.34	489,084	0.9433	461,353
24 Hamilton	380.59	382.50	343,672	0.9268	318,515
25 Hardee	1,350.44	1,377.27	1,237,463	0.9607	1,188,831
26 Hendry	2,129.30	2,197.76	1,974,665	0.9947	1,964,199
27 Hernando	6,249.54	6,423.34	5,771,307	0.9688	5,591,242
28 Highlands	3,396.25	3,456.44	3,105,577	0.9512	2,954,025
29 Hillsborough	58,224.29	60,764.83	54,596,592	1.0058	54,913,252
30 Holmes	823.66	833.51	748,900	0.9405	704,340
31 Indian River	5,361.73	5,562.14	4,997,527	1.0022	5,008,522
32 Jackson	1,727.87	1,818.01	1,633,464	0.9376	1,531,536
33 Jefferson	171.61	173.24	155,654	0.9516	148,120
34 Lafayette	346.94	348.77	313,366	0.9232	289,299
35 Lake	12,430.97	12,982.00	11,664,197	0.9790	11,419,249
36 Lee	27,845.54	28,583.22	25,681,737	1.0154	26,077,236
37 Leon	9,594.71	9,986.75	8,972,995	0.9740	8,739,697
38 Levy	1,300.20	1,317.32	1,183,599	0.9507	1,125,248
39 Liberty	309.63	321.05	288,460	0.9347	269,624
40 Madison	726.30	730.07	655,961	0.9297	609,847
41 Manatee	13,499.41	13,951.25	12,535,059	0.9850	12,347,033
42 Marion	12,113.37	12,518.14	11,247,424	0.9487	10,670,431
43 Martin	5,805.15	6,215.82	5,584,852	1.0158	5,673,093
44 Monroe	2,338.30	2,397.44	2,154,076	1.0405	2,241,316
45 Nassau	3,614.97	3,728.15	3,349,705	0.9899	3,315,873
46 Okaloosa	8,396.88	8,778.40	7,887,305	0.9927	7,829,728
47 Okeechobee	1,736.41	1,758.84	1,580,300	0.9781	1,545,691
48 Orange	61,418.07	64,476.48	57,931,473	1.0065	58,308,028
49 Osceola	20,873.33	21,703.01	19,499,937	0.9878	19,262,038
50 Palm Beach	57,162.41	59,560.46	53,514,478	1.0426	55,794,195
51 Pasco	20,985.96	22,015.21	19,780,446	0.9844	19,471,871
52 Pinellas	29,367.44	30,608.95	27,501,835	0.9994	27,485,334
53 Polk	31,169.27	32,386.77	29,099,189	0.9700	28,226,213
54 Putnam	2,758.61	2,813.50	2,527,902	0.9609	2,429,061
55 St. Johns	12,440.80	12,923.71	11,611,824	1.0061	11,682,656
56 St. Lucie	12,687.08	12,943.87	11,629,938	0.9999	11,628,775
57 Santa Rosa	8,446.49	8,651.54	7,773,322	0.9751	7,579,766
58 Sarasota	13,006.28	13,774.89	12,376,601	1.0040	12,426,107
59 Seminole	20,566.93	20,970.74	18,842,000	0.9947	18,742,137
60 Sumter	2,398.05	2,424.67	2,178,542	0.9669	2,106,432
61 Suwannee	1,495.98	1,506.27	1,353,369	0.9374	1,268,648
62 Taylor	560.33	564.37	507,081	0.9298	471,484
63 Union	562.53	569.18	511,403	0.9614	491,663
64 Volusia	17,764.91	18,461.26	16,587,257	0.9654	16,013,338
65 Wakulla	1,514.69	1,551.52	1,394,025	0.9543	1,330,318
66 Walton	2,584.73	2,604.76	2,340,351	0.9801	2,293,778
67 Washington	963.37	992.86	892,075	0.9413	839,710
69 FAMU Lab School	176.43	177.31	159,311	0.9740	155,169
70 FAU - Palm Beach	562.06	564.87	507,530	1.0426	529,151
71 FAU - St. Lucie	2.99	3.00	2,695	0.9999	2,695
72 FSU Lab - Broward	7.06	7.10	6,379	1.0197	6,505
73 FSU Lab - Leon	685.03	689.00	619,060	0.9740	602,964
74 UF Lab School	456.41	458.69	412,128	0.9770	402,649
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 815,967.29 848,439.89 762,314,756 763,213,046

2019-20 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2019-20 School Recognition Awards	Undistributed School Recognition Awards	2019-20 Total School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	132,628,253	97,743	890,459	0	890,459	988,202
2 Baker	22,181,817	16,347	294,687	0	294,687	311,034
3 Bay	119,576,258	88,124	1,036,977	0	1,036,977	1,125,101
4 Bradford	13,788,922	10,162	88,067	0	88,067	98,229
5 Brevard	338,464,360	249,437	2,701,487	0	2,701,487	2,950,924
6 Broward	1,275,227,727	939,800	12,365,000	0	12,365,000	13,304,800
7 Calhoun	9,378,474	6,912	88,788	0	88,788	95,700
8 Charlotte	72,365,821	53,331	675,258	0	675,258	728,589
9 Citrus	66,000,812	48,640	429,937	0	429,937	478,577
10 Clay	177,635,198	130,911	2,204,340	0	2,204,340	2,335,251
11 Collier	237,711,495	175,185	2,819,871	0	2,819,871	2,995,056
12 Columbia	43,264,151	31,884	214,687	0	214,687	246,571
13 Dade	1,640,737,880	1,209,168	19,572,620	283,009	19,855,629	21,064,797
14 DeSoto	21,433,211	15,796	202,114	0	202,114	217,910
15 Dixie	9,471,232	6,980	50,289	0	50,289	57,269
16 Duval	610,710,224	450,073	4,839,149	0	4,839,149	5,289,222
17 Escambia	179,568,155	132,336	981,092	0	981,092	1,113,428
18 Flagler	56,362,550	41,537	109,220	0	109,220	150,757
19 Franklin	5,384,577	3,968	0	0	0	3,968
20 Gadsden	20,934,793	15,428	302,718	0	302,718	318,146
21 Gilchrist	12,095,854	8,914	197,703	0	197,703	206,617
22 Glades	7,812,573	5,758	9,052	0	9,052	14,810
23 Gulf	8,380,163	6,176	0	0	0	6,176
24 Hamilton	6,677,745	4,921	152,400	0	152,400	157,321
25 Hardee	21,726,731	16,012	197,727	0	197,727	213,739
26 Hendry	32,036,743	23,610	181,000	0	181,000	204,610
27 Hernando	102,968,065	75,884	565,063	0	565,063	640,947
28 Highlands	53,402,788	39,356	136,506	0	136,506	175,862
29 Hillsborough	1,024,656,137	755,137	9,184,728	0	9,184,728	9,939,865
30 Holmes	13,094,883	9,650	735	0	735	10,385
31 Indian River	80,359,109	59,222	993,681	0	993,681	1,052,903
32 Jackson	27,132,025	19,995	296,501	0	296,501	316,496
33 Jefferson	3,258,786	2,402	53,882	0	53,882	56,284
34 Lafayette	5,075,783	3,741	116,829	0	116,829	120,570
35 Lake	201,462,520	148,471	1,383,423	0	1,383,423	1,531,894
36 Lee	443,798,797	327,065	3,515,573	0	3,515,573	3,842,638
37 Leon	155,153,483	114,343	1,370,588	0	1,370,588	1,484,931
38 Levy	23,907,833	17,619	21,990	0	21,990	39,609
39 Liberty	5,794,377	4,270	84,145	0	84,145	88,415
40 Madison	10,707,718	7,891	187,920	0	187,920	195,811
41 Manatee	224,680,465	165,582	2,176,166	0	2,176,166	2,341,748
42 Marion	186,629,221	137,539	678,616	0	678,616	816,155
43 Martin	89,322,724	65,828	725,329	0	725,329	791,157
44 Monroe	40,150,225	29,589	435,549	0	435,549	465,138
45 Nassau	56,589,920	41,705	791,923	0	791,923	833,628
46 Okaloosa	147,487,080	108,693	1,915,808	0	1,915,808	2,024,501
47 Okeechobee	28,677,834	21,135	72,313	0	72,313	93,448
48 Orange	1,022,116,855	753,265	9,361,682	0	9,361,682	10,114,947
49 Osceola	321,198,474	236,712	1,352,819	0	1,352,819	1,589,531
50 Palm Beach	952,370,281	701,865	11,620,628	0	11,620,628	12,322,493
51 Pasco	350,095,426	258,008	2,991,796	0	2,991,796	3,249,804
52 Pinellas	464,492,880	342,315	4,240,454	0	4,240,454	4,582,769
53 Polk	472,490,220	348,209	4,245,319	0	4,245,319	4,593,528
54 Putnam	46,607,284	34,348	553,845	0	553,845	588,193
55 St. Johns	204,411,777	150,645	3,229,751	0	3,229,751	3,380,396
56 St. Lucie	187,855,489	138,443	1,613,422	0	1,613,422	1,751,865
57 Santa Rosa	129,475,941	95,419	882,682	0	882,682	978,101
58 Sarasota	207,709,801	153,075	2,654,014	0	2,654,014	2,807,089
59 Seminole	312,702,231	230,451	2,555,719	0	2,555,719	2,786,170
60 Sumter	38,117,068	28,091	468,936	0	468,936	497,027
61 Suwannee	24,484,924	18,045	147,950	0	147,950	165,995
62 Taylor	11,094,920	8,177	54,884	0	54,884	63,061
63 Union	10,170,842	7,496	0	0	0	7,496
64 Volusia	280,093,024	206,419	1,569,861	0	1,569,861	1,776,280
65 Wakulla	21,933,413	16,164	431,371	0	431,371	447,535
66 Walton	44,062,256	32,472	473,421	0	473,421	505,893
67 Washington	15,333,179	11,300	79,216	0	79,216	90,516
69 FAMU Lab School	2,834,558	2,089	0	0	0	2,089
70 FAU - Palm Beach	5,244,484	3,865	113,435	0	113,435	117,300
71 FAU - St. Lucie	6,418,379	4,730	140,297	0	140,297	145,027
72 FSU Lab - Broward	3,359,425	2,476	67,749	0	67,749	70,225
73 FSU Lab - Leon	7,792,577	5,743	169,175	0	169,175	174,918
74 UF Lab School	5,043,615	3,717	111,360	0	111,360	115,077
75 Virtual School	163,322,285	120,363	0	0	0	120,363
State	13,376,697,100	9,858,172	124,441,696	283,009	124,724,705	134,582,877

2019-20 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

District	2018 School Taxable Value	2018 Assessment Levels	2018 Equalization Factors	2018-19 Unequalized RLE	Equalization Amount	2019 School Taxable Value	2019 Millage Rate Adjustment	2019 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,177,777,569	96.8	(0.003099)	63,287,466	(196,128)	17,224,018,082	(0.012)	3.876
2 Baker	993,910,959	98.3	(0.018311)	3,888,180	(71,196)	1,045,838,488	(0.071)	3.817
3 Bay	17,551,314,193	97.1	(0.006179)	68,660,741	(424,255)	17,181,923,189	(0.026)	3.862
4 Bradford	1,027,403,824	95.6	0.009414	4,019,204	37,837	1,042,402,282	0.038	3.926
5 Brevard	42,240,075,281	97.8	(0.013292)	165,243,174	(2,196,412)	45,455,674,986	(0.050)	3.838
6 Broward	205,307,398,982	98.1	(0.016310)	803,162,545	(13,099,581)	217,135,438,512	(0.063)	3.825
7 Calhoun	453,512,881	99.4	(0.029175)	1,774,142	(51,761)	428,372,685	(0.126)	3.762
8 Charlotte	18,452,600,225	96.6	(0.001035)	72,186,572	(74,713)	19,595,627,347	(0.004)	3.884
9 Citrus	9,989,065,037	96.8	(0.003099)	39,077,222	(121,100)	11,072,954,874	(0.011)	3.877
10 Clay	11,930,452,878	99.0	(0.025253)	46,671,932	(1,178,606)	12,708,844,125	(0.097)	3.791
11 Collier	92,504,253,783	95.3	0.012592	361,876,641	4,556,751	97,911,130,505	0.048	3.936
12 Columbia	2,889,922,320	94.0	0.026596	11,305,376	300,678	3,135,746,988	0.100	3.988
13 Dade	322,193,015,087	95.6	0.009414	1,260,419,075	11,865,585	339,593,182,438	0.036	3.924
14 DeSoto	1,851,471,032	98.8	(0.023279)	7,242,955	(168,609)	1,949,982,231	(0.090)	3.798
15 Dixie	537,819,679	95.6	0.009414	2,103,951	19,807	566,796,050	0.036	3.924
16 Duval	69,145,422,857	96.4	0.001037	270,496,894	280,505	74,827,069,162	0.004	3.892
17 Escambia	19,112,454,522	95.1	0.014721	74,767,922	1,100,659	20,463,365,354	0.056	3.944
18 Flagler	9,583,572,138	94.9	0.016860	37,490,934	632,097	10,391,676,161	0.063	3.951
19 Franklin	2,021,920,009	93.6	0.030983	7,909,751	245,068	2,217,769,544	0.115	4.003
20 Gadsden	1,579,386,696	94.3	0.023330	6,178,561	144,146	1,607,595,415	0.093	3.981
21 Gilchrist	813,196,152	97.1	(0.006179)	3,181,223	(19,657)	827,878,458	(0.025)	3.863
22 Glades	668,079,318	98.9	(0.024267)	2,613,526	(63,422)	715,369,911	(0.092)	3.796
23 Gulf	1,949,530,503	97.5	(0.010256)	7,626,563	(78,218)	1,750,884,783	(0.047)	3.841
24 Hamilton	840,045,613	100.5	(0.039801)	3,286,258	(130,796)	906,208,183	(0.150)	3.738
25 Hardee	1,679,162,976	95.5	0.010471	6,568,886	68,783	1,711,927,227	0.042	3.930
26 Hendry	2,124,141,940	98.9	(0.024267)	8,309,643	(201,650)	2,328,498,712	(0.090)	3.798
27 Hernando	9,955,646,881	96.0	0.005208	38,946,491	202,833	10,559,057,182	0.020	3.908
28 Highlands	5,291,172,872	96.9	(0.004128)	20,699,068	(85,446)	5,506,213,692	(0.016)	3.872
29 Hillsborough	103,941,840,082	97.1	(0.006179)	406,620,478	(2,512,508)	112,969,998,146	(0.023)	3.865
30 Holmes	522,190,405	98.5	(0.020305)	2,042,809	(41,479)	530,063,964	(0.082)	3.806
31 Indian River	18,779,039,806	98.3	(0.018311)	73,463,604	(1,345,192)	19,910,505,448	(0.070)	3.818
32 Jackson	1,690,003,649	93.8	0.028785	6,611,294	190,306	1,635,782,990	0.121	4.009
33 Jefferson	652,109,887	94.3	0.023330	2,551,054	59,516	682,680,642	0.091	3.979
34 Lafayette	290,747,545	97.7	(0.012282)	1,137,404	(13,970)	289,743,075	(0.050)	3.838
35 Lake	23,202,144,648	96.8	(0.003099)	90,766,790	(281,286)	25,154,309,525	(0.012)	3.876
36 Lee	85,875,931,465	96.4	0.001037	335,946,644	348,377	90,848,155,272	0.004	3.892
37 Leon	18,054,330,502	96.2	0.003119	70,628,541	220,290	19,019,526,298	0.012	3.900
38 Levy	2,051,002,882	97.1	(0.006179)	8,023,523	(49,577)	2,161,845,690	(0.024)	3.864
39 Liberty	280,099,991	99.7	(0.032096)	1,095,751	(35,169)	281,695,829	(0.130)	3.758
40 Madison	744,784,364	97.5	(0.010256)	2,913,596	(29,882)	753,742,148	(0.041)	3.847
41 Manatee	38,843,116,995	96.7	(0.002068)	151,954,274	(314,241)	41,730,484,235	(0.008)	3.880
42 Marion	19,561,355,707	95.6	0.009414	76,524,024	720,397	20,973,453,713	0.036	3.924
43 Martin	23,627,656,809	96.7	(0.002068)	92,431,393	(191,148)	24,240,233,679	(0.008)	3.880
44 Monroe	28,742,769,258	96.2	0.003119	112,441,713	350,706	30,716,482,166	0.012	3.900
45 Nassau	9,195,236,133	96.5	0.000000	35,971,764	0	10,095,367,308	0.000	3.888
46 Okaloosa	18,778,803,682	94.8	0.017932	73,462,680	1,317,333	20,014,739,529	0.069	3.957
47 Okeechobee	2,098,620,428	97.8	(0.013292)	8,209,803	(109,125)	2,317,904,998	(0.049)	3.839
48 Orange	143,466,449,631	97.8	(0.013292)	561,240,751	(7,460,012)	156,053,151,727	(0.050)	3.838
49 Osceola	27,418,836,008	94.0	0.026596	107,262,486	2,852,753	30,918,572,157	0.096	3.984
50 Palm Beach	200,498,118,260	96.0	0.005208	784,348,639	4,084,888	211,329,141,240	0.020	3.908
51 Pasco	30,141,219,068	97.4	(0.009240)	117,912,449	(1,089,511)	32,752,940,486	(0.035)	3.853
52 Pinellas	86,662,845,014	97.9	(0.014300)	339,025,050	(4,848,058)	92,860,690,733	(0.054)	3.834
53 Polk	38,033,022,559	97.8	(0.013292)	148,785,184	(1,977,653)	40,852,038,592	(0.050)	3.838
54 Putnam	4,060,705,586	103.7	(0.069431)	15,885,480	(1,102,945)	4,298,407,655	(0.267)	3.621
55 St. Johns	28,092,429,100	96.5	0.000000	109,897,583	0	30,811,657,913	0.000	3.888
56 St. Lucie	23,189,126,886	97.0	(0.005155)	90,715,864	(467,640)	25,055,671,028	(0.019)	3.869
57 Santa Rosa	10,655,143,028	95.1	0.014721	41,682,920	613,614	11,565,397,685	0.055	3.943
58 Sarasota	62,826,665,585	93.1	0.036520	245,777,916	8,975,809	66,411,593,113	0.141	4.029
59 Seminole	36,085,914,308	96.8	(0.003099)	141,168,097	(437,480)	38,852,264,071	(0.012)	3.876
60 Sumter	12,677,133,832	95.3	0.012592	49,592,948	624,474	14,358,356,364	0.045	3.933
61 Suwannee	2,007,413,869	96.0	0.005208	7,853,003	40,898	2,132,245,219	0.020	3.908
62 Taylor	1,421,569,256	96.4	0.001037	5,561,179	5,767	1,502,550,689	0.004	3.892
63 Union	266,162,583	96.3	0.002077	1,041,228	2,163	281,787,748	0.008	3.896
64 Volusia	38,122,061,917	98.3	(0.018311)	149,133,506	(2,730,784)	41,188,256,745	(0.069)	3.819
65 Wakulla	1,360,496,071	93.5	0.032086	5,322,261	170,770	1,484,669,471	0.120	4.008
66 Walton	20,082,246,965	92.0	0.048913	78,561,750	3,842,691	21,869,910,831	0.183	4.071
67 Washington	931,681,342	93.8	0.028785	3,644,737	104,914	948,608,719	0.115	4.003
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,033,794,751,313	96.5		7,956,205,066	781,205	2,169,716,073,407		3.888

2019-20 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

District	2019 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2018-19 Adjusted RLE Millage	2019-20 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	17,224,018,082	64,089,882	173,819,858	156,437,872	0	3.876	0.000	3.876	64,089,882
2 Baker	1,045,838,488	3,832,287	31,734,331	28,560,898	0	3.817	0.000	3.817	3,832,287
3 Bay	17,181,923,189	63,702,324	151,647,593	136,482,834	0	3.862	0.000	3.862	63,702,324
4 Bradford	1,042,402,282	3,928,773	20,682,007	18,613,806	0	3.926	0.000	3.926	3,928,773
5 Brevard	45,455,674,986	167,480,525	436,777,644	393,099,880	0	3.838	0.000	3.838	167,480,525
6 Broward	217,135,438,512	797,321,330	1,565,007,107	1,408,506,396	0	3.825	0.000	3.825	797,321,330
7 Calhoun	428,372,685	1,547,077	15,164,600	13,648,140	0	3.762	0.000	3.762	1,547,077
8 Charlotte	19,595,627,347	73,065,040	91,309,043	82,178,139	0	3.884	0.000	3.884	73,065,040
9 Citrus	11,072,954,874	41,212,652	88,964,468	80,068,021	0	3.877	0.000	3.877	41,212,652
10 Clay	12,708,844,125	46,252,059	236,616,798	212,955,118	0	3.791	0.000	3.791	46,252,059
11 Collier	97,911,130,505	369,963,081	295,742,508	266,168,257	103,794,824	3.936	1.104	2.832	266,192,949
12 Columbia	3,135,746,988	12,005,145	62,395,619	56,156,057	0	3.988	0.000	3.988	12,005,145
13 Dade	339,593,182,438	1,279,261,102	2,032,365,106	1,829,128,595	0	3.924	0.000	3.924	1,279,261,102
14 DeSoto	1,949,982,231	7,109,791	31,088,134	27,979,321	0	3.798	0.000	3.798	7,109,791
15 Dixie	566,796,050	2,135,143	14,724,901	13,252,411	0	3.924	0.000	3.924	2,135,143
16 Duval	74,827,069,162	279,577,875	783,244,827	704,920,344	0	3.892	0.000	3.892	279,577,875
17 Escambia	20,463,365,354	77,479,212	240,342,881	216,308,593	0	3.944	0.000	3.944	77,479,212
18 Flagler	10,391,676,161	39,415,212	74,982,085	67,483,877	0	3.951	0.000	3.951	39,415,212
19 Franklin	2,217,769,544	8,522,622	7,827,413	7,044,672	1,477,950	4.003	0.694	3.309	7,045,055
20 Gadsden	1,607,595,415	6,143,844	31,261,340	28,135,206	0	3.981	0.000	3.981	6,143,844
21 Gilchrist	827,878,458	3,070,171	18,720,638	16,848,574	0	3.863	0.000	3.863	3,070,171
22 Glades	715,369,911	2,606,922	12,244,336	11,019,902	0	3.796	0.000	3.796	2,606,922
23 Gulf	1,750,884,783	6,456,143	12,286,320	11,057,688	0	3.841	0.000	3.841	6,456,143
24 Hamilton	906,208,183	3,251,910	11,291,554	10,162,399	0	3.738	0.000	3.738	3,251,910
25 Hardee	1,711,927,227	6,458,759	30,642,891	27,578,602	0	3.930	0.000	3.930	6,458,759
26 Hendry	2,328,498,712	8,489,893	45,372,884	40,835,596	0	3.798	0.000	3.798	8,489,893
27 Hernando	10,559,057,182	39,614,204	140,742,439	126,668,195	0	3.908	0.000	3.908	39,614,204
28 Highlands	5,506,213,692	20,467,257	74,081,752	66,673,577	0	3.872	0.000	3.872	20,467,257
29 Hillsborough	112,969,998,146	419,163,881	1,316,474,265	1,184,826,839	0	3.865	0.000	3.865	419,163,881
30 Holmes	530,063,964	1,936,727	21,156,562	19,040,906	0	3.806	0.000	3.806	1,936,727
31 Indian River	19,910,505,448	72,977,577	99,607,860	89,647,074	0	3.818	0.000	3.818	72,977,577
32 Jackson	1,635,782,990	6,295,540	40,408,124	36,367,312	0	4.009	0.000	4.009	6,295,540
33 Jefferson	682,680,642	2,607,731	5,801,055	5,220,950	0	3.979	0.000	3.979	2,607,731
34 Lafayette	289,743,075	1,067,553	8,380,471	7,542,424	0	3.838	0.000	3.838	1,067,553
35 Lake	25,154,309,525	93,598,180	260,146,226	234,131,603	0	3.876	0.000	3.876	93,598,180
36 Lee	90,848,155,272	339,437,780	561,036,953	504,933,258	0	3.892	0.000	3.892	339,437,780
37 Leon	19,019,526,298	71,209,106	207,171,056	186,453,950	0	3.900	0.000	3.900	71,209,106
38 Levy	2,161,845,690	8,019,237	35,926,149	32,333,534	0	3.864	0.000	3.864	8,019,237
39 Liberty	281,695,829	1,016,268	9,685,052	8,716,547	0	3.758	0.000	3.758	1,016,268
40 Madison	753,742,148	2,783,660	17,127,038	15,414,334	0	3.847	0.000	3.847	2,783,660
41 Manatee	41,730,484,235	155,437,708	284,556,175	256,100,558	0	3.880	0.000	3.880	155,437,708
42 Marion	20,973,453,713	79,007,839	253,684,497	228,316,047	0	3.924	0.000	3.924	79,007,839
43 Martin	24,240,233,679	90,290,022	110,165,103	99,148,593	0	3.880	0.000	3.880	90,290,022
44 Monroe	30,716,482,166	115,002,509	50,934,402	45,840,962	69,161,547	3.900	2.345	1.555	45,853,565
45 Nassau	10,095,367,308	37,680,757	73,602,800	66,242,520	0	3.888	0.000	3.888	37,680,757
46 Okaloosa	20,014,739,529	76,030,391	193,817,767	174,435,990	0	3.957	0.000	3.957	76,030,391
47 Okeechobee	2,317,904,998	8,542,500	40,949,362	36,854,426	0	3.839	0.000	3.839	8,542,500
48 Orange	156,053,151,727	574,974,716	1,242,936,815	1,118,643,134	0	3.838	0.000	3.838	574,974,716
49 Osceola	30,918,572,157	118,252,408	413,053,560	371,748,204	0	3.984	0.000	3.984	118,252,408
50 Palm Beach	211,329,141,240	792,839,313	1,160,739,886	1,044,665,897	0	3.908	0.000	3.908	792,839,313
51 Pasco	32,752,940,486	121,149,197	464,561,115	418,105,004	0	3.853	0.000	3.853	121,149,197
52 Pinellas	92,860,690,733	341,786,773	582,869,874	524,582,887	0	3.834	0.000	3.834	341,786,773
53 Polk	40,852,038,592	150,518,519	637,880,852	574,092,767	0	3.838	0.000	3.838	150,518,519
54 Putnam	4,298,407,655	14,941,953	67,653,256	60,887,930	0	3.621	0.000	3.621	14,941,953
55 St. Johns	30,811,657,913	115,003,897	253,966,115	228,569,504	0	3.888	0.000	3.888	115,003,897
56 St. Lucie	25,055,671,028	93,062,776	246,579,604	221,921,644	0	3.869	0.000	3.869	93,062,776
57 Santa Rosa	11,565,397,685	43,778,269	174,181,552	156,763,397	0	3.943	0.000	3.943	43,778,269
58 Sarasota	66,411,593,113	256,869,416	261,306,120	235,175,508	21,693,908	4.029	1.340	3.689	235,192,672
59 Seminole	38,852,264,071	144,567,721	397,177,269	357,459,542	0	3.876	0.000	3.876	144,567,721
60 Sumter	14,358,356,364	54,212,559	48,513,893	43,662,504	10,550,055	3.933	0.765	3.168	43,667,782
61 Suwannee	2,132,245,219	7,999,502	35,525,618	31,973,056	0	3.908	0.000	3.908	7,999,502
62 Taylor	1,502,550,689	5,614,010	16,516,990	14,865,291	0	3.892	0.000	3.892	5,614,010
63 Union	281,787,748	1,053,931	15,594,607	14,035,146	0	3.896	0.000	3.896	1,053,931
64 Volusia	41,188,256,745	151,006,034	362,958,516	326,662,664	0	3.819	0.000	3.819	151,006,034
65 Wakulla	1,484,669,471	5,712,533	31,440,559	28,296,503	0	4.008	0.000	4.008	5,712,533
66 Walton	21,869,910,831	85,471,111	55,551,185	49,996,067	35,475,044	4.071	1.690	2.381	49,989,367
67 Washington	948,608,719	3,645,389	23,527,623	21,174,861	0	4.003	0.000	4.003	3,645,389
69 FAMU Lab School	0	0	5,081,487	4,573,338	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	8,470,767	7,623,690	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,061,694	8,155,525	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,098,404	4,588,564	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	11,759,984	10,583,986	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	8,329,125	7,496,213	0	0.000	0.000	0.000	0
75 Virtual School	0	0	196,576,279	176,918,651	0	0.000	0.000	0.000	0
State	2,169,716,073,407	8,099,025,228	17,058,624,743	15,352,762,274	242,153,328			3.888	7,856,925,320

2019-20 FEFP Second Calculation
Required Local Effort Taxes

District	2019-20 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	17,224,018,082	3.876	64,089,882
2 Baker	1,045,838,488	3.817	3,832,287
3 Bay	17,181,923,189	3.862	63,702,324
4 Bradford	1,042,402,282	3.926	3,928,773
5 Brevard	45,455,674,986	3.838	167,480,525
6 Broward	217,135,438,512	3.825	797,321,330
7 Calhoun	428,372,685	3.762	1,547,077
8 Charlotte	19,595,627,347	3.884	73,065,040
9 Citrus	11,072,954,874	3.877	41,212,652
10 Clay	12,708,844,125	3.791	46,252,059
11 Collier	97,911,130,505	2.832	266,192,949
12 Columbia	3,135,746,988	3.988	12,005,145
13 Dade	339,593,182,438	3.924	1,279,261,102
14 DeSoto	1,949,982,231	3.798	7,109,791
15 Dixie	566,796,050	3.924	2,135,143
16 Duval	74,827,069,162	3.892	279,577,875
17 Escambia	20,463,365,354	3.944	77,479,212
18 Flagler	10,391,676,161	3.951	39,415,212
19 Franklin	2,217,769,544	3.309	7,045,055
20 Gadsden	1,607,595,415	3.981	6,143,844
21 Gilchrist	827,878,458	3.863	3,070,171
22 Glades	715,369,911	3.796	2,606,922
23 Gulf	1,750,884,783	3.841	6,456,143
24 Hamilton	906,208,183	3.738	3,251,910
25 Hardee	1,711,927,227	3.930	6,458,759
26 Hendry	2,328,498,712	3.798	8,489,893
27 Hernando	10,559,057,182	3.908	39,614,204
28 Highlands	5,506,213,692	3.872	20,467,257
29 Hillsborough	112,969,998,146	3.865	419,163,881
30 Holmes	530,063,964	3.806	1,936,727
31 Indian River	19,910,505,448	3.818	72,977,577
32 Jackson	1,635,782,990	4.009	6,295,540
33 Jefferson	682,680,642	3.979	2,607,731
34 Lafayette	289,743,075	3.838	1,067,553
35 Lake	25,154,309,525	3.876	93,598,180
36 Lee	90,848,155,272	3.892	339,437,780
37 Leon	19,019,526,298	3.900	71,209,106
38 Levy	2,161,845,690	3.864	8,019,237
39 Liberty	281,695,829	3.758	1,016,268
40 Madison	753,742,148	3.847	2,783,660
41 Manatee	41,730,484,235	3.880	155,437,708
42 Marion	20,973,453,713	3.924	79,007,839
43 Martin	24,240,233,679	3.880	90,290,022
44 Monroe	30,716,482,166	1.555	45,853,565
45 Nassau	10,095,367,308	3.888	37,680,757
46 Okaloosa	20,014,739,529	3.957	76,030,391
47 Okeechobee	2,317,904,998	3.839	8,542,500
48 Orange	156,053,151,727	3.838	574,974,716
49 Osceola	30,918,572,157	3.984	118,252,408
50 Palm Beach	211,329,141,240	3.908	792,839,313
51 Pasco	32,752,940,486	3.853	121,149,197
52 Pinellas	92,860,690,733	3.834	341,786,773
53 Polk	40,852,038,592	3.838	150,518,519
54 Putnam	4,298,407,655	3.621	14,941,953
55 St. Johns	30,811,657,913	3.888	115,003,897
56 St. Lucie	25,055,671,028	3.869	93,062,776
57 Santa Rosa	11,565,397,685	3.943	43,778,269
58 Sarasota	66,411,593,113	3.689	235,192,672
59 Seminole	38,852,264,071	3.876	144,567,721
60 Sumter	14,358,356,364	3.168	43,667,782
61 Suwannee	2,132,245,219	3.908	7,999,502
62 Taylor	1,502,550,689	3.892	5,614,010
63 Union	281,787,748	3.896	1,053,931
64 Volusia	41,188,256,745	3.819	151,006,034
65 Wakulla	1,484,669,471	4.008	5,712,533
66 Walton	21,869,910,831	2.381	49,989,367
67 Washington	948,608,719	4.003	3,645,389
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,169,716,073,407	3.888	7,856,925,320

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	Millage	Millage
		-2-	-3-
1 Alachua	3.876	0.748	4.624
2 Baker	3.817	0.748	4.565
3 Bay	3.862	0.748	4.610
4 Bradford	3.926	0.748	4.674
5 Brevard	3.838	0.748	4.586
6 Broward	3.825	0.748	4.573
7 Calhoun	3.762	0.748	4.510
8 Charlotte	3.884	0.748	4.632
9 Citrus	3.877	0.748	4.625
10 Clay	3.791	0.748	4.539
11 Collier	2.832	0.748	3.580
12 Columbia	3.988	0.748	4.736
13 Dade	3.924	0.748	4.672
14 DeSoto	3.798	0.748	4.546
15 Dixie	3.924	0.748	4.672
16 Duval	3.892	0.748	4.640
17 Escambia	3.944	0.748	4.692
18 Flagler	3.951	0.748	4.699
19 Franklin	3.309	0.748	4.057
20 Gadsden	3.981	0.748	4.729
21 Gilchrist	3.863	0.748	4.611
22 Glades	3.796	0.748	4.544
23 Gulf	3.841	0.748	4.589
24 Hamilton	3.738	0.748	4.486
25 Hardee	3.930	0.748	4.678
26 Hendry	3.798	0.748	4.546
27 Hernando	3.908	0.748	4.656
28 Highlands	3.872	0.748	4.620
29 Hillsborough	3.865	0.748	4.613
30 Holmes	3.806	0.748	4.554
31 Indian River	3.818	0.748	4.566
32 Jackson	4.009	0.748	4.757
33 Jefferson	3.979	0.748	4.727
34 Lafayette	3.838	0.748	4.586
35 Lake	3.876	0.748	4.624
36 Lee	3.892	0.748	4.640
37 Leon	3.900	0.748	4.648
38 Levy	3.864	0.748	4.612
39 Liberty	3.758	0.748	4.506
40 Madison	3.847	0.748	4.595
41 Manatee	3.880	0.748	4.628
42 Marion	3.924	0.748	4.672
43 Martin	3.880	0.748	4.628
44 Monroe	1.555	0.748	2.303
45 Nassau	3.888	0.748	4.636
46 Okaloosa	3.957	0.748	4.705
47 Okeechobee	3.839	0.748	4.587
48 Orange	3.838	0.748	4.586
49 Osceola	3.984	0.748	4.732
50 Palm Beach	3.908	0.748	4.656
51 Pasco	3.853	0.748	4.601
52 Pinellas	3.834	0.748	4.582
53 Polk	3.838	0.748	4.586
54 Putnam	3.621	0.748	4.369
55 St. Johns	3.888	0.748	4.636
56 St. Lucie	3.869	0.748	4.617
57 Santa Rosa	3.943	0.748	4.691
58 Sarasota	3.689	0.748	4.437
59 Seminole	3.876	0.748	4.624
60 Sumter	3.168	0.748	3.916
61 Suwannee	3.908	0.748	4.656
62 Taylor	3.892	0.748	4.640
63 Union	3.896	0.748	4.644
64 Volusia	3.819	0.748	4.567
65 Wakulla	4.008	0.748	4.756
66 Walton	2.381	0.748	3.129
67 Washington	4.003	0.748	4.751
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.888	0.748	4.636

2019-20 FEFP Second Calculation
Local Effort Taxes

District	2019 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	17,224,018,082	64,089,882	12,368,223	76,458,105
2 Baker	1,045,838,488	3,832,287	750,996	4,583,283
3 Bay	17,181,923,189	63,702,324	12,337,995	76,040,319
4 Bradford	1,042,402,282	3,928,773	748,528	4,677,301
5 Brevard	45,455,674,986	167,480,525	32,640,811	200,121,336
6 Broward	217,135,438,512	797,321,330	155,920,616	953,241,946
7 Calhoun	428,372,685	1,547,077	307,606	1,854,683
8 Charlotte	19,595,627,347	73,065,040	14,071,228	87,136,268
9 Citrus	11,072,954,874	41,212,652	7,951,267	49,163,919
10 Clay	12,708,844,125	46,252,059	9,125,967	55,378,026
11 Collier	97,911,130,505	266,192,949	70,308,025	336,500,974
12 Columbia	3,135,746,988	12,005,145	2,251,717	14,256,862
13 Dade	339,593,182,438	1,279,261,102	243,855,072	1,523,116,174
14 DeSoto	1,949,982,231	7,109,791	1,400,243	8,510,034
15 Dixie	566,796,050	2,135,143	407,005	2,542,148
16 Duval	74,827,069,162	279,577,875	53,731,822	333,309,697
17 Escambia	20,463,365,354	77,479,212	14,694,333	92,173,545
18 Flagler	10,391,676,161	39,415,212	7,462,055	46,877,267
19 Franklin	2,217,769,544	7,045,055	1,592,536	8,637,591
20 Gadsden	1,607,595,415	6,143,844	1,154,382	7,298,226
21 Gilchrist	827,878,458	3,070,171	594,483	3,664,654
22 Glades	715,369,911	2,606,922	513,693	3,120,615
23 Gulf	1,750,884,783	6,456,143	1,257,275	7,713,418
24 Hamilton	906,208,183	3,251,910	650,730	3,902,640
25 Hardee	1,711,927,227	6,458,759	1,229,301	7,688,060
26 Hendry	2,328,498,712	8,489,893	1,672,048	10,161,941
27 Hernando	10,559,057,182	39,614,204	7,582,248	47,196,452
28 Highlands	5,506,213,692	20,467,257	3,953,902	24,421,159
29 Hillsborough	112,969,998,146	419,163,881	81,121,496	500,285,377
30 Holmes	530,063,964	1,936,727	380,628	2,317,355
31 Indian River	19,910,505,448	72,977,577	14,297,336	87,274,913
32 Jackson	1,635,782,990	6,295,540	1,174,623	7,470,163
33 Jefferson	682,680,642	2,607,731	490,219	3,097,950
34 Lafayette	289,743,075	1,067,553	208,059	1,275,612
35 Lake	25,154,309,525	93,598,180	18,062,807	111,660,987
36 Lee	90,848,155,272	339,437,780	65,236,243	404,674,023
37 Leon	19,019,526,298	71,209,106	13,657,541	84,866,647
38 Levy	2,161,845,690	8,019,237	1,552,378	9,571,615
39 Liberty	281,695,829	1,016,268	202,280	1,218,548
40 Madison	753,742,148	2,783,660	541,247	3,324,907
41 Manatee	41,730,484,235	155,437,708	29,965,826	185,403,534
42 Marion	20,973,453,713	79,007,839	15,060,618	94,068,457
43 Martin	24,240,233,679	90,290,022	17,406,427	107,696,449
44 Monroe	30,716,482,166	45,853,565	22,056,892	67,910,457
45 Nassau	10,095,367,308	37,680,757	7,249,281	44,930,038
46 Okaloosa	20,014,739,529	76,030,391	14,372,184	90,402,575
47 Okeechobee	2,317,904,998	8,542,500	1,664,441	10,206,941
48 Orange	156,053,151,727	574,974,716	112,058,647	687,033,363
49 Osceola	30,918,572,157	118,252,408	22,202,008	140,454,416
50 Palm Beach	211,329,141,240	792,839,313	151,751,230	944,590,543
51 Pasco	32,752,940,486	121,149,197	23,519,232	144,668,429
52 Pinellas	92,860,690,733	341,786,773	66,681,405	408,468,178
53 Polk	40,852,038,592	150,518,519	29,335,032	179,853,551
54 Putnam	4,298,407,655	14,941,953	3,086,601	18,028,554
55 St. Johns	30,811,657,913	115,003,897	22,125,235	137,129,132
56 St. Lucie	25,055,671,028	93,062,776	17,991,976	111,054,752
57 Santa Rosa	11,565,397,685	43,778,269	8,304,881	52,083,150
58 Sarasota	66,411,593,113	235,192,672	47,688,837	282,881,509
59 Seminole	38,852,264,071	144,567,721	27,899,034	172,466,755
60 Sumter	14,358,356,364	43,667,782	10,310,449	53,978,231
61 Suwannee	2,132,245,219	7,999,502	1,531,123	9,530,625
62 Taylor	1,502,550,689	5,614,010	1,078,952	6,692,962
63 Union	281,787,748	1,053,931	202,346	1,256,277
64 Volusia	41,188,256,745	151,006,034	29,576,463	180,582,497
65 Wakulla	1,484,669,471	5,712,533	1,066,111	6,778,644
66 Walton	21,869,910,831	49,989,367	15,704,346	65,693,713
67 Washington	948,608,719	3,645,389	681,177	4,326,566
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,169,716,073,407 7,856,925,320 1,558,029,718 9,414,955,038




Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Joe York

CONTACT PERSONS:

NAME: Suzanne Pridgeon
Mark Eggers
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850-245-0405

MEMORANDUM

TO: District School Superintendents
FROM: Richard Corcoran 
DATE: July 19, 2019

SUBJECT: Certification of the 2019-20 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 12, 2019, the Florida Department of Revenue certified to me the 2019 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2017 and 2018 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by s. 1011.62(4)(a) and (b), F.S., the 2019-20 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 3.888. In addition to the RLE millage rates, Attachment 1 includes the 2019 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2019-20 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2017 and 2018 tax rolls for school districts, which have been finalized since July 13, 2018, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2019 PPFAM has been adjusted to include any shortfall or surplus in the prior period unrealized RLE funds that were levied for districts with a final taxable value that was not certified in 2018-19. Pursuant to s. 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2019 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

RC/jb

Attachments

cc: District School Finance Officers

2019-20 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified	Certified	Required	Prior	Potential Additional	Total
	2019-20 Tax Roll ¹	2019 Required Local Effort (RLE) Millage Rate ²	Local Effort From Taxes	Period Funding Adjustment (PPFAM) Rate	PPFAM Due to Unrealized Tax Roll	Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	17,224,018,082	3.876	64,089,882	0.020	-	0.020
2 Baker	1,045,838,488	3.817	3,832,287	-	-	-
3 Bay	17,181,923,189	3.862	63,702,324	-	-	-
4 Bradford	1,042,402,282	3.926	3,928,773	-	-	-
5 Brevard	45,455,674,986	3.838	167,480,525	-	-	-
6 Broward	217,135,438,512	3.825	797,321,330	0.062	-	0.062
7 Calhoun	428,372,685	3.762	1,547,077	0.006	-	0.006
8 Charlotte	19,595,627,347	3.884	73,065,040	0.008	-	0.008
9 Citrus	11,072,954,874	3.877	41,212,652	-	-	-
10 Clay	12,708,844,125	3.791	46,252,059	0.008	-	0.008
11 Collier	97,911,130,505	2.832	266,192,949	0.003	-	0.003
12 Columbia	3,135,746,988	3.988	12,005,145	-	-	-
13 Miami-Dade	339,593,182,438	3.924	1,279,261,102	0.103	-	0.103
14 DeSoto	1,949,982,231	3.798	7,109,791	-	-	-
15 Dixie	566,796,050	3.924	2,135,143	-	-	-
16 Duval	74,827,069,162	3.892	279,577,875	0.010	-	0.010
17 Escambia	20,463,365,354	3.944	77,479,212	-	-	-
18 Flagler	10,391,676,161	3.951	39,415,212	0.003	-	0.003
19 Franklin	2,217,769,544	3.309	7,045,055	-	-	-
20 Gadsden	1,607,595,415	3.981	6,143,844	0.005	-	0.005
21 Gilchrist	827,878,458	3.863	3,070,171	-	-	-
22 Glades	715,369,911	3.796	2,606,922	-	-	-
23 Gulf	1,750,884,783	3.841	6,456,143	-	-	-
24 Hamilton	906,208,183	3.738	3,251,910	-	-	-
25 Hardee	1,711,927,227	3.930	6,458,759	-	-	-
26 Hendry	2,328,498,712	3.798	8,489,893	-	-	-
27 Hernando	10,559,057,182	3.908	39,614,204	0.007	-	0.007
28 Highlands	5,506,213,692	3.872	20,467,257	-	-	-
29 Hillsborough	112,969,998,146	3.865	419,163,881	0.016	-	0.016
30 Holmes	530,063,964	3.806	1,936,727	0.009	-	0.009
31 Indian River	19,910,505,448	3.818	72,977,577	0.003	-	0.003
32 Jackson	1,635,782,990	4.009	6,295,540	-	-	-
33 Jefferson	682,680,642	3.979	2,607,731	-	-	-
34 Lafayette	289,743,075	3.838	1,067,553	0.020	-	0.020
35 Lake	25,154,309,525	3.876	93,598,180	0.009	-	0.009
36 Lee	90,848,155,272	3.892	339,437,780	0.007	-	0.007
37 Leon	19,019,526,298	3.900	71,209,106	0.019	-	0.019
38 Levy	2,161,845,690	3.864	8,019,237	-	-	-
39 Liberty	281,695,829	3.758	1,016,268	0.042	-	0.042
40 Madison	753,742,148	3.847	2,783,660	0.005	-	0.005
41 Manatee	41,730,484,235	3.880	155,437,708	0.007	-	0.007
42 Marion	20,973,453,713	3.924	79,007,839	0.012	-	0.012
43 Martin	24,240,233,679	3.880	90,290,022	0.020	-	0.020
44 Monroe	30,716,482,166	1.555	45,853,565	-	-	-
45 Nassau	10,095,367,308	3.888	37,680,757	-	-	-
46 Okaloosa	20,014,739,529	3.957	76,030,391	0.001	-	0.001
47 Okeechobee	2,317,904,998	3.839	8,542,500	-	-	-
48 Orange	156,053,151,727	3.838	574,974,716	0.023	-	0.023
49 Osceola	30,918,572,157	3.984	118,252,408	0.008	-	0.008
50 Palm Beach	211,329,141,240	3.908	792,839,313	0.008	-	0.008
51 Pasco	32,752,940,486	3.853	121,149,197	-	-	-
52 Pinellas	92,860,690,733	3.834	341,786,773	0.002	-	0.002
53 Polk	40,852,038,592	3.838	150,518,519	-	-	-
54 Putnam	4,298,407,655	3.621	14,941,953	-	-	-
55 St. Johns	30,811,657,913	3.888	115,003,897	-	-	-
56 St. Lucie	25,055,671,028	3.869	93,062,776	0.005	-	0.005
57 Santa Rosa	11,565,397,685	3.943	43,778,269	-	-	-
58 Sarasota	66,411,593,113	3.689	235,192,672	0.006	-	0.006
59 Seminole	38,852,264,071	3.876	144,567,721	0.009	-	0.009
60 Sumter	14,358,356,364	3.168	43,667,782	-	0.004	0.004
61 Suwannee	2,132,245,219	3.908	7,999,502	-	-	-
62 Taylor	1,502,550,689	3.892	5,614,010	0.007	-	0.007
63 Union	281,787,748	3.896	1,053,931	-	-	-
64 Volusia	41,188,256,745	3.819	151,006,034	0.014	-	0.014
65 Wakulla	1,484,669,471	4.008	5,712,533	-	-	-
66 Walton	21,869,910,831	2.381	49,989,367	-	-	-
67 Washington	948,608,719	4.003	3,645,389	-	-	-
69 FAMU Lab School	-	-	-	-	-	-
70 FAU - Palm Beach	-	-	-	-	-	-
71 FAU - St. Lucie	-	-	-	-	-	-
72 FSU Lab - Broward	-	-	-	-	-	-
73 FSU Lab - Leon	-	-	-	-	-	-
74 UF Lab School	-	-	-	-	-	-
75 Virtual School	-	-	-	-	-	-
Total	2,169,716,073,407	3.888	7,856,925,320			

1. Certified by the Department of Revenue on July 12, 2019.
2. State average millage rate is 3.888.

2019-20 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2019-20 Unweighted FTE	2019-20 Funded Weighted FTE ¹	\$4,279.49 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,220.80	31,721.19	135,750,515	0.9770	132,628,253	0	0	0	3,862,405
2 Baker	4,935.40	5,316.19	22,750,582	0.9750	22,181,817	0	730,794	0	1,990,348
3 Bay	25,200.41	28,767.33	123,109,501	0.9713	119,576,258	661,197	0	0	1,659,447
4 Bradford	3,064.47	3,320.72	14,210,988	0.9703	13,788,922	0	1,081,450	0	953,632
5 Brevard	72,836.64	80,091.02	342,748,719	0.9875	338,464,360	0	0	0	7,816,100
6 Broward	266,367.34	292,229.00	1,250,591,083	1.0197	1,275,227,727	1,817,527	0	0	0
7 Calhoun	2,138.30	2,339.09	10,010,112	0.9369	9,378,474	0	1,712,586	0	880,103
8 Charlotte	15,647.59	17,195.36	73,587,371	0.9834	72,365,821	0	0	0	0
9 Citrus	15,114.05	16,251.41	69,547,747	0.9490	66,000,812	0	2,108,665	0	443,900
10 Clay	38,246.50	41,881.24	179,230,348	0.9911	177,635,198	0	0	0	12,118,021
11 Collier	47,454.81	53,139.47	227,409,830	1.0453	237,711,495	0	0	0	0
12 Columbia	10,027.72	10,636.14	45,517,255	0.9505	43,264,151	0	1,398,868	0	3,318,173
13 Dade	343,591.85	377,618.10	1,616,012,883	1.0153	1,640,737,880	2,298,737	0	0	0
14 DeSoto	4,866.34	5,153.16	22,052,897	0.9719	21,433,211	0	735,708	0	1,302,768
15 Dixie	2,210.33	2,365.76	10,124,246	0.9355	9,471,232	0	1,086,443	0	820,718
16 Duval	129,792.28	141,321.36	604,783,347	1.0098	610,710,224	0	0	0	18,361,714
17 Escambia	39,365.19	43,014.02	184,078,068	0.9755	179,568,155	244,362	0	0	7,171,157
18 Flagler	12,908.14	13,785.21	58,993,668	0.9554	56,362,550	0	1,211,634	0	0
19 Franklin	1,242.42	1,342.97	5,747,227	0.9369	5,384,577	2,501	66,948	0	0
20 Gadsden	4,740.41	5,129.38	21,951,130	0.9537	20,934,793	130,554	783,002	0	1,478,676
21 Gilchrist	2,683.31	2,970.23	12,711,070	0.9516	12,095,854	0	1,939,029	0	895,957
22 Glades	1,748.75	1,858.48	7,953,347	0.9823	7,812,573	1,777	1,027,060	0	457,648
23 Gulf	1,864.02	2,075.92	8,883,879	0.9433	8,380,163	0	1,357,046	0	0
24 Hamilton	1,579.88	1,683.65	7,205,163	0.9268	6,677,745	0	996,589	0	226,808
25 Hardee	4,979.93	5,284.63	22,615,521	0.9607	21,726,731	102,529	708,623	0	1,536,806
26 Hendry	6,952.16	7,526.00	32,207,442	0.9947	32,036,743	172,753	2,065,504	0	2,189,513
27 Hernando	23,000.44	24,835.70	106,284,130	0.9688	102,968,065	0	2,158,931	0	5,193,269
28 Highlands	12,320.78	13,118.98	56,142,544	0.9512	53,402,788	0	2,728,828	0	2,889,716
29 Hillsborough	217,140.48	238,053.46	1,018,747,402	1.0058	1,024,656,137	0	0	0	39,489,168
30 Holmes	3,104.74	3,253.50	13,923,321	0.9405	13,094,883	42,785	2,416,845	0	1,343,887
31 Indian River	17,268.31	18,736.51	80,182,707	1.0022	80,359,109	177,993	0	0	0
32 Jackson	6,147.32	6,761.96	28,937,740	0.9376	27,132,025	47,821	3,312,053	0	2,239,899
33 Jefferson	730.75	800.22	3,424,533	0.9516	3,258,786	29,145	524,256	0	0
34 Lafayette	1,183.69	1,284.74	5,498,032	0.9232	5,075,783	3,083	895,940	0	449,423
35 Lake	44,046.71	48,086.10	205,783,984	0.9790	201,462,520	0	0	0	6,403,070
36 Lee	94,079.06	102,130.85	437,067,951	1.0154	443,798,797	0	0	0	0
37 Leon	34,141.75	37,222.93	159,295,157	0.9740	155,153,483	0	0	0	5,306,652
38 Levy	5,386.12	5,876.31	25,147,610	0.9507	23,907,833	5,094	3,187,728	0	1,439,333
39 Liberty	1,275.45	1,448.58	6,199,184	0.9347	5,794,377	32,080	972,432	0	506,162
40 Madison	2,558.60	2,691.30	11,517,391	0.9297	10,707,718	44,206	1,074,855	0	879,928
41 Manatee	49,075.71	53,301.21	228,101,995	0.9850	224,680,465	0	0	0	0
42 Marion	42,460.16	45,968.33	196,721,009	0.9487	186,629,221	159,576	0	0	8,523,877
43 Martin	18,308.10	20,547.63	87,933,377	1.0158	89,322,724	90,976	0	0	0
44 Monroe	8,283.21	9,016.83	38,587,434	1.0405	40,150,225	0	0	0	0
45 Nassau	12,350.03	13,358.44	57,167,310	0.9899	56,589,920	0	2,717,996	0	0
46 Okaloosa	31,788.25	34,717.14	148,571,653	0.9927	147,487,080	0	0	0	3,284,680
47 Okeechobee	6,450.11	6,851.27	29,319,941	0.9781	28,677,834	0	605,445	0	1,918,263
48 Orange	210,457.18	237,298.37	1,015,516,001	1.0065	1,022,116,855	0	0	0	4,840,515
49 Osceola	69,498.02	75,982.30	325,165,493	0.9878	321,198,474	0	0	0	16,400,838
50 Palm Beach	190,923.36	213,449.97	913,457,012	1.0426	952,370,281	0	0	0	0
51 Pasco	75,725.34	83,104.17	355,643,464	0.9844	350,095,426	0	0	0	18,542,107
52 Pinellas	98,548.84	108,604.47	464,771,743	0.9994	464,492,880	525,392	0	0	0
53 Polk	105,542.39	113,822.75	487,103,320	0.9700	472,490,220	0	0	0	29,288,013
54 Putnam	10,650.37	11,334.01	48,503,782	0.9609	46,607,284	31,198	3,014,086	0	2,829,164
55 St. Johns	42,768.20	47,475.85	203,172,425	1.0061	204,411,777	0	0	0	1,630,324
56 St. Lucie	40,951.73	43,901.09	187,874,276	0.9999	187,855,489	0	0	0	4,754,496
57 Santa Rosa	28,358.90	31,027.58	132,782,218	0.9751	129,475,941	0	0	0	7,447,047
58 Sarasota	43,244.94	48,342.74	206,882,272	1.0040	207,709,801	0	0	0	0
59 Seminole	67,613.07	73,459.31	314,368,383	0.9947	312,702,231	0	0	0	9,656,499
60 Sumter	8,653.38	9,211.83	39,421,934	0.9669	38,117,068	0	0	0	0
61 Suwannee	5,735.87	6,103.54	26,120,038	0.9374	24,484,924	198,676	2,152,734	0	1,654,856
62 Taylor	2,537.42	2,788.32	11,932,588	0.9298	11,094,920	40,562	1,123,572	0	330,448
63 Union	2,306.97	2,472.07	10,579,199	0.9614	10,170,842	0	1,092,066	0	1,079,062
64 Volusia	61,970.25	67,795.83	290,131,577	0.9654	280,093,024	145,661	0	0	4,844,834
65 Wakulla	4,981.09	5,370.68	22,983,771	0.9543	21,933,413	65,640	719,730	0	1,700,644
66 Walton	9,898.75	10,505.20	44,956,898	0.9801	44,062,256	0	0	0	0
67 Washington	3,438.97	3,806.38	16,289,365	0.9413	15,333,179	0	2,129,224	0	1,228,985
69 FAMU Lab School	650.87	680.04	2,910,224	0.9740	2,834,558	0	512,786	260,361	101,165
70 FAU - Palm Beach	1,143.28	1,175.42	5,030,198	1.0426	5,244,484	4,173	577,112	908,713	0
71 FAU - St. Lucie	1,414.26	1,499.95	6,419,021	0.9999	6,418,379	0	0	621,355	164,196
72 FSU Lab - Broward	713.00	769.84	3,294,523	1.0197	3,359,425	0	0	417,362	0
73 FSU Lab - Leon	1,777.85	1,869.52	8,000,592	0.9740	7,792,577	0	1,021,145	711,176	276,331
74 UF Lab School	1,153.20	1,206.30	5,162,349	0.9770	5,043,615	0	852,287	488,115	152,430
75 Virtual School	37,282.90	38,163.96	163,322,285	1.0000	163,322,285	994,905	0	20,397,475	311,312
State	2,847,819.21	3,123,300.51	13,366,133,295		13,376,697,100	8,070,903	52,800,000	23,804,557	254,584,487

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	2,164,706	11,853,115	8,352,658	1,319,558	250,588	2,428,750	3,830,804	562,922
2 Baker	477,090	1,277,291	1,809,541	316,460	0	403,548	1,420,694	95,078
3 Bay	1,889,395	8,601,039	7,195,395	1,201,017	116,910	2,080,051	3,721,334	485,471
4 Bradford	410,700	1,424,139	970,368	240,234	0	256,968	685,062	59,035
5 Brevard	4,537,461	29,552,869	20,096,429	3,189,005	174,722	6,114,868	10,807,667	1,403,156
6 Broward	16,180,920	102,966,541	59,193,124	11,696,889	426,307	21,490,866	33,921,561	5,131,415
7 Calhoun	344,305	803,684	484,537	200,177	0	180,887	441,447	41,193
8 Charlotte	1,086,527	6,246,308	3,488,634	772,242	0	1,364,852	3,346,812	301,442
9 Citrus	1,045,122	7,100,625	3,323,464	714,433	136,765	1,225,596	3,839,402	291,164
10 Clay	2,057,644	14,443,636	10,036,022	1,728,321	120,447	3,236,826	7,319,480	736,797
11 Collier	2,549,471	22,876,489	10,911,174	2,273,946	141,280	4,066,597	7,487,254	914,190
12 Columbia	838,188	4,224,142	3,849,498	507,934	0	809,761	2,120,962	193,178
13 Dade	22,840,317	136,335,335	115,781,082	15,016,529	533,654	27,279,167	20,355,590	6,619,101
14 DeSoto	522,193	2,208,310	1,920,238	309,661	0	406,926	867,073	93,747
15 Dixie	367,480	792,326	490,575	201,020	0	183,344	568,036	42,581
16 Duval	8,709,313	50,610,614	32,765,817	5,661,600	358,739	10,513,795	20,292,772	2,500,374
17 Escambia	2,806,989	14,769,302	10,575,017	1,745,876	213,934	3,123,636	8,556,504	758,348
18 Flagler	929,207	6,368,590	2,800,032	626,897	0	1,118,697	2,663,393	248,668
19 Franklin	313,945	514,094	275,705	163,904	0	102,836	386,672	23,935
20 Gadsden	518,732	1,606,636	1,373,026	305,134	0	380,825	1,580,298	91,321
21 Gilchrist	361,748	1,084,129	597,546	224,857	0	234,986	467,851	51,692
22 Glades	335,648	614,322	432,711	185,955	0	138,783	264,869	33,689
23 Gulf	346,020	436,682	377,639	191,110	0	150,936	341,078	35,909
24 Hamilton	346,395	539,133	341,470	175,649	57,574	127,906	476,353	30,435
25 Hardee	489,354	1,855,663	1,102,339	312,327	0	406,559	1,150,318	95,936
26 Hendry	620,054	2,320,235	1,806,947	405,965	0	585,699	1,530,289	133,929
27 Hernando	1,464,709	10,455,916	5,513,394	1,050,178	179,876	1,923,027	5,311,505	443,090
28 Highlands	986,053	4,387,019	2,482,720	600,015	0	1,011,407	2,842,980	237,353
29 Hillsborough	10,977,296	83,547,661	50,921,207	9,421,144	550,792	17,490,418	31,629,375	4,183,087
30 Holmes	400,748	1,061,903	678,796	233,931	0	254,098	755,581	59,811
31 Indian River	1,207,073	5,987,631	3,829,196	844,838	0	1,401,457	2,925,793	332,664
32 Jackson	590,415	2,295,006	1,241,338	361,419	33,827	509,162	1,362,251	118,425
33 Jefferson	309,033	441,900	307,257	144,597	0	60,318	206,866	14,077
34 Lafayette	301,744	374,219	205,050	161,099	0	109,188	197,692	22,803
35 Lake	2,656,366	15,648,706	10,229,098	1,944,725	6,101	3,671,198	8,948,118	848,535
36 Lee	5,060,020	39,345,358	22,567,976	4,145,675	281,258	7,796,269	22,989,978	1,812,379
37 Leon	2,771,626	18,018,936	9,905,688	1,524,137	228,580	2,710,634	4,775,027	657,721
38 Levy	573,353	2,069,589	1,250,676	332,136	0	435,182	1,542,882	103,761
39 Liberty	306,241	513,430	266,326	167,626	137,773	103,879	258,552	24,571
40 Madison	401,218	1,096,288	694,935	212,250	41,628	214,867	534,657	49,290
41 Manatee	2,901,621	20,285,621	12,416,044	2,155,596	317,064	4,015,724	7,000,251	945,416
42 Marion	2,711,730	15,855,323	12,979,091	1,810,006	224,700	3,397,425	10,220,504	817,971
43 Martin	1,242,198	7,032,620	4,013,418	926,248	36,208	1,628,591	2,765,897	352,695
44 Monroe	755,143	3,357,022	1,814,441	479,653	1,380	675,578	1,045,753	159,571
45 Nassau	845,712	3,792,475	2,742,292	628,962	0	1,058,422	3,061,126	237,916
46 Okaloosa	1,952,701	13,500,142	8,889,029	1,454,509	257,038	2,629,466	6,763,035	612,382
47 Okeechobee	618,215	2,878,281	2,088,948	375,458	255,584	534,453	1,668,893	124,258
48 Orange	12,971,498	58,073,783	49,765,773	9,398,082	414,279	17,931,574	30,877,678	4,054,337
49 Osceola	3,683,427	20,552,909	15,310,682	3,032,193	83,343	6,046,038	11,870,543	1,338,840
50 Palm Beach	11,612,316	72,089,664	42,812,463	8,764,629	263,745	15,123,621	27,113,301	3,678,029
51 Pasco	4,109,994	31,254,734	20,494,073	3,294,641	181,833	6,385,087	16,777,467	1,458,805
52 Pinellas	6,971,922	45,181,010	23,743,551	4,333,623	366,621	8,006,961	12,520,166	1,898,487
53 Polk	5,648,738	40,318,983	27,256,880	4,406,256	308,401	8,866,700	23,817,178	2,033,214
54 Putnam	823,235	3,584,006	3,145,825	538,297	0	856,292	2,552,476	205,173
55 St. Johns	2,231,213	14,187,245	8,490,902	1,971,511	288,405	3,778,746	9,779,430	823,905
56 St. Lucie	2,333,409	17,658,070	10,225,851	1,821,143	147,804	3,512,721	10,197,440	788,912
57 Santa Rosa	1,531,603	10,647,803	8,194,642	1,290,928	0	2,417,428	6,797,015	546,318
58 Sarasota	2,659,532	23,133,744	8,839,749	2,001,464	0	3,661,596	6,643,931	833,089
59 Seminole	3,803,902	20,410,573	16,289,733	2,955,028	0	5,368,222	11,081,667	1,302,527
60 Sumter	711,191	4,052,508	1,760,894	461,187	0	727,849	1,062,690	166,702
61 Suwannee	532,884	1,430,938	1,207,173	337,377	0	482,245	1,337,489	110,498
62 Taylor	414,435	1,070,007	556,614	215,766	0	209,468	644,269	48,882
63 Union	351,420	682,964	515,726	207,374	40,319	195,336	490,356	44,442
64 Volusia	4,060,583	24,177,369	16,879,197	2,658,864	226,251	5,037,142	11,124,013	1,193,821
65 Wakulla	494,018	1,936,314	932,516	314,204	0	426,087	1,757,216	95,958
66 Walton	753,895	3,108,652	1,997,401	515,183	43,205	911,209	2,360,903	190,694
67 Washington	414,419	878,697	990,010	254,259	153,731	303,625	922,487	66,250
69 FAMU Lab School	275,097	66,756	347,694	140,744	0	59,697	0	12,539
70 FAU - Palm Beach	294,084	118,531	298,964	162,632	0	253,109	0	22,025
71 FAU - St. Lucie	304,533	203,569	422,205	173,293	0	108,952	0	27,245
72 FSU Lab - Broward	277,493	178,587	149,344	145,511	0	55,805	0	13,736
73 FSU Lab - Leon	318,553	301,197	305,646	185,774	0	157,903	0	34,249
74 UF Lab School	294,467	330,005	301,473	160,807	0	100,685	0	22,216
75 Virtual School	0	591,881	0	1,598,328	0	2,923,300	0	0

State 180,000,000 1,079,590,794 716,622,889 130,000,000 7,600,666 233,951,826 444,978,006 54,143,375

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Best and Brightest Teacher/Principal Allocation	Turnaround Supplemental Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	0	269,459	0	803,869	1,727,911	2,847,411	917,449	173,819,858	64,089,882	0	109,729,976
2 Baker	0	253,287	0	218,884	0	559,499	0	31,734,331	3,832,287	0	27,902,044
3 Bay	0	266,782	731,318	707,026	0	2,577,038	177,915	151,647,593	63,702,324	0	87,945,269
4 Bradford	0	252,041	0	173,817	0	385,639	0	20,682,007	3,928,773	0	16,753,234
5 Brevard	0	298,504	2,712,823	1,854,484	1,897,879	7,111,333	745,984	436,777,644	167,480,525	0	269,297,119
6 Broward	0	427,381	0	6,516,238	2,084,389	26,516,506	1,409,716	1,565,007,107	797,321,330	0	767,685,777
7 Calhoun	0	251,424	0	151,507	0	294,276	0	15,164,600	1,547,077	0	13,617,523
8 Charlotte	0	260,420	0	476,918	0	1,599,067	0	91,309,043	73,065,040	0	18,244,003
9 Citrus	1,769	260,065	0	464,066	541,405	1,467,215	0	88,964,468	41,212,652	0	47,751,816
10 Clay	0	275,469	576,926	1,021,279	1,232,007	3,779,736	298,989	236,616,798	46,252,059	0	190,364,739
11 Collier	0	281,601	0	1,243,088	0	5,024,224	261,699	295,742,508	266,192,949	0	29,549,559
12 Columbia	5,985	256,678	0	341,547	270,332	996,222	0	62,395,619	12,005,145	0	50,390,474
13 Dade	0	478,807	101,375	8,376,416	0	34,088,096	1,523,020	2,032,365,106	1,279,261,102	0	753,104,004
14 DeSoto	92	253,241	0	217,220	0	543,992	273,754	31,088,134	7,109,791	0	23,978,343
15 Dixie	234	251,472	0	153,242	0	296,198	0	14,724,901	2,135,143	0	12,589,758
16 Duval	0	336,432	1,009,319	3,226,427	2,746,755	12,750,941	2,689,991	783,244,827	279,577,875	0	503,666,952
17 Escambia	0	276,214	1,775,322	1,048,226	1,431,389	3,819,777	2,458,673	240,342,881	77,479,212	0	162,863,669
18 Flagler	7,544	258,596	0	410,930	707,789	1,267,558	0	74,982,085	39,415,212	0	35,566,873
19 Franklin	0	250,827	0	129,927	0	211,542	0	7,827,413	7,045,055	0	782,358
20 Gadsden	21	253,157	0	214,187	0	533,667	1,077,311	31,261,340	6,143,844	0	25,117,496
21 Gilchrist	0	251,787	0	164,635	0	350,567	0	18,720,638	3,070,171	0	15,650,467
22 Glades	0	251,165	284,174	142,124	0	261,838	0	12,244,336	2,606,922	0	9,637,414
23 Gulf	0	251,241	0	144,900	0	273,596	0	12,286,320	6,456,143	0	5,830,177
24 Hamilton	2,247	251,052	0	138,056	0	238,330	665,812	11,291,554	3,251,910	0	8,039,644
25 Hardee	1,961	253,316	0	219,956	130,401	550,072	0	30,642,891	6,458,759	0	24,184,132
26 Hendry	0	254,630	0	267,463	0	763,645	219,515	45,372,884	8,489,893	0	36,882,991
27 Hernando	0	265,317	0	654,033	682,003	2,232,997	246,129	140,742,439	39,614,204	0	101,128,235
28 Highlands	9,545	258,205	0	396,782	642,095	1,206,246	0	74,081,752	20,467,257	0	53,614,495
29 Hillsborough	0	394,600	1,322,338	5,330,465	5,181,820	21,325,884	10,052,873	1,316,474,265	419,163,881	0	897,310,384
30 Holmes	15,177	252,068	0	174,787	0	371,262	0	21,156,562	1,936,727	0	19,219,835
31 Indian River	0	261,499	0	515,958	0	1,764,649	0	99,607,860	72,977,577	0	26,630,283
32 Jackson	270	254,094	0	248,076	0	662,043	0	40,408,124	6,295,540	0	34,112,584
33 Jefferson	0	219,712	0	117,602	0	167,506	0	5,801,055	2,607,731	0	3,193,324
34 Lafayette	0	250,788	0	128,513	0	205,146	0	8,380,471	1,067,553	0	7,312,918
35 Lake	0	279,332	0	1,160,994	2,295,434	4,273,322	318,707	260,146,226	93,598,180	0	166,548,046
36 Lee	0	312,650	67,496	2,366,170	0	9,293,349	1,199,578	561,036,953	339,437,780	0	221,599,173
37 Leon	0	272,736	0	922,404	929,081	3,314,024	680,327	207,171,056	71,209,106	0	135,961,950
38 Levy	0	253,587	0	229,741	0	595,254	0	35,926,149	8,019,237	0	27,906,912
39 Liberty	0	250,849	0	130,723	0	220,031	0	9,685,052	1,016,268	0	8,668,784
40 Madison	0	251,704	0	161,631	0	321,812	440,051	17,127,038	2,783,660	0	14,343,378
41 Manatee	0	282,681	0	1,282,132	1,996,475	4,754,285	1,522,800	284,556,175	155,437,708	0	129,118,467
42 Marion	31,456	278,275	0	1,122,777	3,417,714	3,966,048	1,538,803	253,684,497	79,007,839	0	174,676,658
43 Martin	0	262,192	0	541,004	0	1,950,332	0	110,165,103	90,290,022	0	19,875,081
44 Monroe	0	255,516	1,008,878	299,525	0	931,717	0	50,934,402	45,853,565	0	5,080,837
45 Nassau	0	258,224	0	397,487	0	1,272,268	0	73,602,800	37,680,757	0	35,922,043
46 Okaloosa	0	271,169	2,695,609	865,713	0	3,155,214	0	193,817,767	76,030,391	0	117,787,376
47 Okeechobee	0	254,295	0	255,370	0	694,065	0	40,949,362	8,542,500	0	32,406,862
48 Orange	0	390,149	0	5,169,478	2,825,497	21,273,282	2,834,035	1,242,936,815	574,974,716	0	667,962,099
49 Osceola	0	296,281	0	1,774,063	4,712,261	6,753,668	0	413,053,560	118,252,408	0	294,801,152
50 Palm Beach	0	377,141	24,400	4,698,949	0	19,828,473	1,982,874	1,160,739,886	792,839,313	0	367,900,573
51 Pasco	0	300,428	0	1,924,067	1,787,101	7,352,272	603,080	464,561,115	121,149,197	0	343,411,918
52 Pinellas	0	315,626	30,546	2,473,838	0	9,722,030	2,287,221	582,869,874	341,786,773	0	241,083,101
53 Polk	0	320,284	0	2,642,298	5,843,427	9,887,696	4,752,564	637,880,852	150,518,519	0	487,362,333
54 Putnam	2,839	257,092	0	356,545	86,505	1,065,476	1,697,763	67,653,256	14,941,953	0	52,711,303
55 St. Johns	0	278,480	0	1,130,197	629,564	4,334,416	0	253,966,115	115,003,897	0	138,962,218
56 St. Lucie	0	277,271	0	1,086,442	1,058,668	3,991,451	870,437	246,579,604	93,062,776	0	153,516,828
57 Santa Rosa	0	268,885	1,229,105	783,107	769,619	2,782,111	0	174,181,552	43,778,269	0	130,403,283
58 Sarasota	0	278,798	0	1,141,681	0	4,402,735	0	261,306,120	235,192,672	0	26,113,448
59 Seminole	0	295,025	0	1,728,659	4,361,880	6,577,667	643,656	397,177,269	144,567,721	0	252,609,548
60 Sumter	0	255,762	0	308,442	0	889,600	0	48,513,893	43,667,782	0	4,846,111
61 Suwannee	13,325	253,820	0	238,165	483,306	607,208	0	35,525,618	7,999,502	0	27,526,116
62 Taylor	18	251,690	0	161,121	0	329,833	25,385	16,516,990	5,614,010	0	10,902,980
63 Union	0	251,536	0	155,570	0	310,690	6,904	15,594,607	1,053,931	0	14,540,676
64 Volusia	0	291,268	0	1,592,735	3,680,796	5,902,163	1,050,795	362,958,516	151,006,034	0	211,952,482
65 Wakulla	51	253,317	0	219,984	37,113	554,354	0	31,440,559	5,712,533	0	25,728,026
66 Walton	0	256,592	0	338,440	0	1,012,755	0	55,551,185	49,989,367	0	5,561,818
67 Washington	0	252,290	0	182,838	0	417,629	0	23,527,623	3,645,389	0	19,882,234
69 FAMU Lab School	0	195,694	0	115,678	0	158,718	0	5,081,487	0	0	5,081,487
70 FAU - Palm Beach	0	250,761	0	127,539	0	208,640	0	8,470,767	0	0	8,470,767
71 FAU - St. Lucie	0	250,942	0	134,067	0	232,958	0	9,061,694	0	0	9,061,694
72 FSU Lab - Broward	0	214,375	0	117,175	0	169,591	0	5,098,404	0	0	5,098,404
73 FSU Lab - Leon	0	251,184	0	142,825	0	261,424	0	11,759,984	0	0	11,759,984
74 UF Lab School	0	250,768	0	127,778	0	204,479	0	8,329,125	0	0	8,329,125
75 Virtual School	2,953,551	0	0	0	0	3,483,242	0	196,576,279	0	0	196,576,279

State 3,046,085 20,000,000 13,569,629 75,000,000 54,190,616 284,500,000 45,473,810 17,058,624,743 7,856,925,320 0 9,201,699,423

2019-20 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-
1 Alachua	109,729,976	(1,899,616)	107,830,360
2 Baker	27,902,044	(171,240)	27,730,804
3 Bay	87,945,269	(2,074,736)	85,870,533
4 Bradford	16,753,234	(353,527)	16,399,707
5 Brevard	269,297,119	(10,254,864)	259,042,255
6 Broward	767,685,777	(19,355,561)	748,330,216
7 Calhoun	13,617,523	(34,365)	13,583,158
8 Charlotte	18,244,003	(828,795)	17,415,208
9 Citrus	47,751,816	(518,487)	47,233,329
10 Clay	190,364,739	(2,546,730)	187,818,009
11 Collier	29,549,559	(1,282,089)	28,267,470
12 Columbia	50,390,474	(1,096,679)	49,293,795
13 Dade	753,104,004	(42,285,708)	710,818,296
14 DeSoto	23,978,343	(263,889)	23,714,454
15 Dixie	12,589,758	(509,949)	12,079,809
16 Duval	503,666,952	(19,561,808)	484,105,144
17 Escambia	162,863,669	(2,612,958)	160,250,711
18 Flagler	35,566,873	(482,600)	35,084,273
19 Franklin	782,358	(52,164)	730,194
20 Gadsden	25,117,496	(302,260)	24,815,236
21 Gilchrist	15,650,467	(248,830)	15,401,637
22 Glades	9,637,414	(17,517)	9,619,897
23 Gulf	5,830,177	(94,709)	5,735,468
24 Hamilton	8,039,644	(115,112)	7,924,532
25 Hardee	24,184,132	(55,276)	24,128,856
26 Hendry	36,882,991	(109,546)	36,773,445
27 Hernando	101,128,235	(2,297,756)	98,830,479
28 Highlands	53,614,495	(445,034)	53,169,461
29 Hillsborough	897,310,384	(12,994,450)	884,315,934
30 Holmes	19,219,835	(14,735)	19,205,100
31 Indian River	26,630,283	(642,253)	25,988,030
32 Jackson	34,112,584	(95,365)	34,017,219
33 Jefferson	3,193,324	(41,862)	3,151,462
34 Lafayette	7,312,918	(35,013)	7,277,905
35 Lake	166,548,046	(3,593,852)	162,954,194
36 Lee	221,599,173	(2,902,110)	218,697,063
37 Leon	135,961,950	(1,738,313)	134,223,637
38 Levy	27,906,912	(514,245)	27,392,667
39 Liberty	8,668,784	(100,008)	8,568,776
40 Madison	14,343,378	(19,634)	14,323,744
41 Manatee	129,118,467	(5,598,479)	123,519,988
42 Marion	174,676,658	(2,471,641)	172,205,017
43 Martin	19,875,081	(873,212)	19,001,869
44 Monroe	5,080,837	(230,906)	4,849,931
45 Nassau	35,922,043	(627,193)	35,294,850
46 Okaloosa	117,787,376	(1,974,689)	115,812,687
47 Okeechobee	32,406,862	(232,945)	32,173,917
48 Orange	667,962,099	(18,446,843)	649,515,256
49 Osceola	294,801,152	(6,286,032)	288,515,120
50 Palm Beach	367,900,573	(11,317,259)	356,583,314
51 Pasco	343,411,918	(6,459,892)	336,952,026
52 Pinellas	241,083,101	(8,090,358)	232,992,743
53 Polk	487,362,333	(6,893,925)	480,468,408
54 Putnam	52,711,303	(354,870)	52,356,433
55 St. Johns	138,962,218	(2,306,064)	136,656,154
56 St. Lucie	153,516,828	(1,578,685)	151,938,143
57 Santa Rosa	130,403,283	(815,766)	129,587,517
58 Sarasota	26,113,448	(3,263,330)	22,850,118
59 Seminole	252,609,548	(5,727,191)	246,882,357
60 Sumter	4,846,111	(358,568)	4,487,543
61 Suwannee	27,526,116	(412,044)	27,114,072
62 Taylor	10,902,980	(22,484)	10,880,496
63 Union	14,540,676	(87,162)	14,453,514
64 Volusia	211,952,482	(3,698,558)	208,253,924
65 Wakulla	25,728,026	(193,961)	25,534,065
66 Walton	5,561,818	(160,193)	5,401,625
67 Washington	19,882,234	(166,070)	19,716,164
69 FAMU Lab School	5,081,487	(8,337)	5,073,150
70 FAU - Palm Beach	8,470,767	(48,294)	8,422,473
71 FAU - St. Lucie	9,061,694	(20,463)	9,041,231
72 FSU Lab - Broward	5,098,404	(91,862)	5,006,542
73 FSU Lab - Leon	11,759,984	(11,175)	11,748,809
74 UF Lab School	8,329,125	(22,857)	8,306,268
75 Virtual School	196,576,279	(269,829)	196,306,450

State 9,201,699,423 (221,684,782) 8,980,014,641

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Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	109,729,976	988,202	30,908,984	141,627,162	64,089,882	12,368,223	76,458,105	218,085,267
2 Baker	27,902,044	311,034	5,371,205	33,584,283	3,832,287	750,996	4,583,283	38,167,566
3 Bay	87,945,269	1,125,101	28,385,275	117,455,645	63,702,324	12,337,995	76,040,319	193,495,964
4 Bradford	16,753,234	98,229	3,363,229	20,214,692	16,753,234	748,528	4,677,301	24,891,993
5 Brevard	269,297,119	2,950,924	79,515,253	351,763,296	167,480,525	32,640,811	200,121,336	551,884,632
6 Broward	767,685,777	13,304,800	302,023,964	1,083,014,541	797,321,330	155,920,616	953,241,946	2,036,256,487
7 Calhoun	13,617,523	95,700	2,216,135	15,929,358	1,547,077	307,606	1,854,683	17,784,041
8 Charlotte	18,244,003	728,589	17,048,000	36,020,592	73,065,040	14,071,228	87,136,268	123,156,860
9 Citrus	47,751,816	478,577	15,548,399	63,778,792	41,212,652	7,951,267	49,163,919	112,942,711
10 Clay	190,364,739	2,335,251	40,895,811	233,595,801	46,252,059	9,125,967	55,378,026	288,973,827
11 Collier	29,549,559	2,995,056	55,664,789	88,209,404	266,192,949	70,308,025	336,500,974	424,710,378
12 Columbia	50,390,474	246,571	10,529,451	61,166,496	12,005,145	2,251,717	14,256,862	75,423,358
13 Dade	753,104,004	21,064,797	385,590,002	1,159,758,803	1,279,261,102	243,855,072	1,523,116,174	2,682,874,977
14 DeSoto	23,978,343	217,910	5,209,077	29,405,330	7,109,791	1,400,243	8,510,034	37,915,364
15 Dixie	12,589,758	57,269	2,304,049	14,951,076	2,135,143	407,005	2,542,148	17,493,224
16 Duval	503,666,952	5,289,222	146,271,351	655,227,525	279,577,875	53,731,822	333,309,697	988,537,222
17 Escambia	162,863,669	1,113,428	42,274,952	206,252,049	77,479,212	14,694,333	92,173,545	298,425,594
18 Flagler	35,566,873	150,757	13,171,881	48,889,511	39,415,212	7,462,055	46,877,267	95,766,778
19 Franklin	782,358	3,968	1,299,378	2,085,704	7,045,055	1,592,536	8,637,591	10,723,295
20 Gadsden	25,117,496	318,146	5,031,491	30,467,133	6,143,844	1,154,382	7,298,226	37,765,359
21 Gilchrist	15,650,467	206,617	2,908,154	18,765,238	3,070,171	594,483	3,664,654	22,429,892
22 Glades	9,637,414	14,810	1,937,583	11,589,807	2,606,922	513,693	3,120,615	14,710,422
23 Gulf	5,830,177	6,176	2,033,438	7,869,791	6,456,143	1,257,275	7,713,418	15,583,209
24 Hamilton	8,039,644	157,321	1,547,403	9,744,368	3,251,910	650,730	3,902,640	13,647,008
25 Hardee	24,184,132	213,739	5,186,686	29,584,557	6,458,759	1,229,301	7,688,060	37,272,617
26 Hendry	36,882,991	204,610	7,594,017	44,681,618	8,489,893	1,672,048	10,161,941	54,843,559
27 Hernando	101,128,235	640,947	24,162,905	125,932,087	39,614,204	7,582,248	47,196,452	173,128,539
28 Highlands	53,614,495	175,862	12,789,057	66,579,414	20,467,257	3,953,902	24,421,159	91,000,573
29 Hillsborough	897,310,384	9,939,865	242,158,128	1,149,408,377	419,163,881	81,121,496	500,285,377	1,649,693,754
30 Holmes	19,219,835	10,385	3,053,628	22,283,848	1,936,727	380,628	2,317,355	24,601,203
31 Indian River	26,630,283	1,052,903	18,968,521	46,651,707	72,977,577	14,297,336	87,274,913	133,926,620
32 Jackson	34,112,584	316,496	6,444,513	40,873,593	6,295,540	1,174,623	7,470,163	48,343,756
33 Jefferson	3,193,324	56,284	795,507	4,045,115	2,607,731	490,219	3,097,950	7,143,065
34 Lafayette	7,312,918	120,570	1,195,625	8,629,113	1,067,553	208,059	1,275,612	9,904,725
35 Lake	166,548,046	1,531,894	47,680,624	215,760,564	93,598,180	18,062,807	111,660,987	327,421,551
36 Lee	221,599,173	3,842,638	104,319,922	329,761,733	339,437,780	65,236,243	404,674,023	734,435,756
37 Leon	135,961,950	1,484,931	36,843,972	174,290,853	71,209,106	13,657,541	84,866,647	259,157,500
38 Levy	27,906,912	39,609	5,630,552	33,577,073	8,019,237	1,552,378	9,571,615	43,148,688
39 Liberty	8,668,784	88,415	1,256,995	10,014,194	1,016,268	202,280	1,218,548	11,232,742
40 Madison	14,343,378	195,811	2,568,786	17,107,975	2,783,660	541,247	3,324,907	20,432,882
41 Manatee	129,118,467	2,341,748	53,321,664	184,781,879	155,437,708	29,965,826	185,403,534	370,185,413
42 Marion	174,676,658	816,155	43,787,510	219,280,323	79,007,839	15,060,618	94,068,457	313,348,780
43 Martin	19,875,081	791,157	20,971,150	41,637,388	90,290,022	17,406,427	107,696,449	149,333,837
44 Monroe	5,080,837	465,138	9,640,223	15,186,198	45,853,565	22,056,892	67,910,457	83,096,655
45 Nassau	35,922,043	833,628	13,326,940	50,082,611	37,680,757	7,249,281	44,930,038	95,012,649
46 Okaloosa	117,787,376	2,024,501	34,576,308	154,388,185	76,030,391	14,372,184	90,402,575	244,790,760
47 Okeechobee	32,406,862	93,448	6,685,355	39,185,665	8,542,500	1,664,441	10,206,941	49,392,606
48 Orange	667,962,099	10,114,947	241,145,344	919,222,390	574,974,716	112,058,647	687,033,363	1,606,255,753
49 Osceola	294,801,152	1,589,531	74,820,167	371,210,850	118,252,408	22,202,008	140,454,416	511,665,266
50 Palm Beach	367,900,573	12,322,493	220,360,782	600,583,848	792,839,313	151,751,230	944,590,543	1,545,174,391
51 Pasco	343,411,918	3,249,804	82,320,165	428,981,887	121,149,197	23,519,232	144,668,429	573,650,316
52 Pinellas	241,083,101	4,582,769	109,481,361	355,147,231	341,786,773	66,681,405	408,468,178	763,615,409
53 Polk	487,362,333	4,593,528	112,747,980	604,703,841	150,518,519	29,335,032	179,853,551	784,557,392
54 Putnam	52,711,303	588,193	11,215,177	64,514,673	14,941,953	3,086,601	18,028,554	82,543,227
55 St. Johns	138,962,218	3,380,396	46,900,685	189,243,299	115,003,897	22,125,235	137,129,132	326,372,431
56 St. Lucie	153,516,828	1,751,865	44,112,857	199,381,550	93,062,776	17,991,976	111,054,752	310,436,302
57 Santa Rosa	130,403,283	978,101	30,613,555	161,994,939	43,778,269	8,304,881	52,083,150	214,078,089
58 Sarasota	26,113,448	2,807,089	48,201,433	77,121,970	235,192,672	47,688,837	282,881,509	360,003,479
59 Seminole	252,609,548	2,786,170	72,291,356	327,687,074	144,567,721	27,899,034	172,466,755	500,153,829
60 Sumter	4,846,111	497,027	9,160,943	14,504,081	43,667,782	10,310,449	53,978,231	68,482,312
61 Suwannee	27,526,116	165,995	5,781,874	33,473,985	7,999,502	1,531,123	9,530,625	43,004,610
62 Taylor	10,902,980	63,061	2,618,107	13,584,148	5,614,010	1,078,952	6,692,962	20,277,110
63 Union	14,540,676	7,496	2,430,386	16,978,558	1,053,931	202,346	1,256,277	18,234,835
64 Volusia	211,952,482	1,776,280	66,327,515	280,056,277	151,006,034	29,576,463	180,582,497	460,638,774
65 Wakulla	25,728,026	447,535	5,243,506	31,419,067	5,712,533	1,066,111	6,778,644	38,197,711
66 Walton	5,561,818	505,893	10,461,940	16,529,651	49,989,367	15,704,346	65,693,713	82,223,364
67 Washington	19,882,234	90,516	3,511,211	23,483,961	3,645,389	681,177	4,326,566	27,810,527
69 FAMU Lab School	5,081,487	2,089	691,202	5,774,778	0	0	0	5,774,778
70 FAU - Palm Beach	8,470,767	117,300	1,209,745	9,797,812	0	0	0	9,797,812
71 FAU - St. Lucie	9,061,694	145,027	1,618,310	10,825,031	0	0	0	10,825,031
72 FSU Lab - Broward	5,098,404	70,225	924,463	6,093,092	0	0	0	6,093,092
73 FSU Lab - Leon	11,759,984	174,918	1,781,796	13,716,698	0	0	0	13,716,698
74 UF Lab School	8,329,125	115,077	1,119,680	9,563,882	0	0	0	9,563,882
75 Virtual School	196,576,273	120,363	0	196,696,642	0	0	0	196,696,642
State	9,201,699,423	134,582,877	3,111,099,382	12,447,381,682	7,856,925,320	1,558,029,718	9,414,955,038	21,862,336,720

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

Prior Period Funding Adjustment Millage - Page 1

District	2017-18 School Taxable Value	2017-18 RLE Millage	2017-18 Required Local Effort	Final 2017-18 Tax Roll	Post Value Assessment Board Required Local Effort	2017-18 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	15,296,680,670	4.370	64,172,635		0	
2 Baker	939,462,215	4.161	3,752,738		0	
3 Bay	16,691,764,799	4.303	68,951,677		0	
4 Bradford	980,884,385	4.294	4,043,441		0	
5 Brevard	38,759,682,715	4.312	160,446,482		0	
6 Broward	193,471,849,512	4.212	782,307,293	191,390,076,080	773,889,600	8,417,693
7 Calhoun	450,830,323	4.228	1,829,866		0	
8 Charlotte	17,069,863,012	4.348	71,250,974		0	
9 Citrus	9,482,456,430	4.331	39,425,778		0	
10 Clay	11,149,208,791	4.185	44,793,061		0	
11 Collier	88,650,392,928	2.892	246,121,859		0	
12 Columbia	2,733,072,573	4.313	11,316,232		0	
13 Miami-Dade	305,125,757,799	4.376	1,281,821,103		0	
14 DeSoto	1,678,605,387	4.291	6,914,780		0	
15 Dixie	528,280,461	4.275	2,168,063		0	
16 Duval	64,320,200,875	4.224	260,820,987		0	
17 Escambia	17,900,851,479	4.373	75,149,207		0	
18 Flagler	8,906,402,211	4.373	37,389,789		0	
19 Franklin	1,944,151,488	3.609	6,735,785		0	
20 Gadsden	1,520,798,787	4.289	6,261,798		0	
21 Gilchrist	710,291,976	4.281	2,919,130		0	
22 Glades	640,625,509	4.144	2,548,562		0	
23 Gulf	1,823,834,953	4.108	7,192,621		0	
24 Hamilton	775,038,498	4.313	3,209,031		0	
25 Hardee	1,611,310,501	4.361	6,745,848		0	
26 Hendry	2,019,244,350	4.195	8,131,901		0	
27 Hernando	9,333,042,344	4.371	39,162,939		0	
28 Highlands	5,169,041,813	4.294	21,308,031	5,233,198,129	21,572,499	0
29 Hillsborough	94,188,312,804	4.348	393,149,553		0	
30 Holmes	516,702,629	4.257	2,111,619		0	
31 Indian River	17,678,299,914	4.295	72,891,166		0	
32 Jackson	1,670,048,550	4.211	6,751,271		0	
33 Jefferson	630,569,141	4.360	2,639,310		0	
34 Lafayette	284,541,762	4.226	1,154,375		0	
35 Lake	21,113,566,012	4.330	87,764,871		0	
36 Lee	81,973,613,642	4.413	347,279,575		0	
37 Leon	16,953,001,597	4.317	70,258,664		0	
38 Levy	1,873,722,506	4.317	7,765,306		0	
39 Liberty	248,816,055	4.176	997,494		0	
40 Madison	738,377,832	4.280	3,033,847		0	
41 Manatee	35,849,173,561	4.357	149,947,055		0	
42 Marion	18,258,221,824	4.299	75,352,412		0	
43 Martin	22,442,764,243	4.285	92,320,555		0	
44 Monroe	27,428,922,458	1.608	42,341,479		0	
45 Nassau	8,476,613,984	4.326	35,203,039		0	
46 Okaloosa	17,538,866,021	4.340	73,073,931		0	
47 Okeechobee	1,883,689,939	4.358	7,880,756		0	
48 Orange	132,185,903,582	4.192	531,958,376		0	
49 Osceola	24,597,378,050	4.501	106,284,287		0	
50 Palm Beach	190,165,751,792	4.263	778,249,536		0	
51 Pasco	27,307,574,009	4.317	113,171,325		0	
52 Pinellas	80,533,507,010	4.255	328,963,269		0	
53 Polk	35,068,873,988	4.257	143,316,669		0	
54 Putnam	3,803,972,825	4.106	14,994,348		0	
55 St. Johns	25,826,921,360	4.295	106,489,562		0	
56 St. Lucie	21,313,882,731	4.326	88,515,702		0	
57 Santa Rosa	9,861,255,888	4.407	41,720,213		0	
58 Sarasota	58,860,022,628	3.961	223,818,768		0	
59 Seminole	33,586,360,019	4.312	139,031,409		0	
60 Sumter	11,891,014,524	3.485	39,782,578		0	
61 Suwannee	1,822,179,017	4.163	7,282,302		0	
62 Taylor	1,395,870,491	4.289	5,747,413		0	
63 Union	260,876,415	4.380	1,096,933		0	
64 Volusia	35,019,721,155	4.264	143,351,127		0	
65 Wakulla	1,290,892,456	4.322	5,356,068		0	
66 Walton	18,479,173,592	2.456	43,569,456		0	
67 Washington	916,273,297	4.415	3,883,533		0	
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Virtual School						

Prior Period Funding Adjustment Millage - Page 2

District	2018-19 School Taxable Value	2018-19 RLE Millage	2018-19 Required Local Effort	Final 2018-19 Tax Roll	Post Value Assessment Board Required Local Effort	2018-19 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,177,777,569	3.980	61,812,053	16,092,909,294	61,487,788	324,265
2 Baker	993,910,959	4.000	3,816,618	1,010,897,759	3,881,847	0
3 Bay	17,551,314,193	4.084	68,812,384	17,579,895,706	68,924,442	0
4 Bradford	1,027,403,824	4.062	4,006,382	1,027,663,826	4,007,396	0
5 Brevard	42,240,075,281	4.051	164,269,963	42,311,450,495	164,547,539	0
6 Broward	205,307,398,982	3.997	787,789,127	203,080,346,095	779,243,658	8,545,469
7 Calhoun	453,512,881	4.138	1,801,571	452,929,708	1,799,254	2,317
8 Charlotte	18,452,600,225	4.100	72,629,434	18,416,651,224	72,487,939	141,495
9 Citrus	9,989,065,037	4.079	39,115,580	10,002,088,833	39,166,580	0
10 Clay	11,930,452,878	3.930	45,011,213	11,903,769,912	44,910,543	100,670
11 Collier	92,504,253,783	2.819	250,338,712	92,399,859,408	250,056,196	282,516
12 Columbia	2,889,922,320	4.201	11,654,941	2,904,421,672	11,713,416	0
13 Miami-Dade	322,193,015,087	4.157	1,285,782,109	313,743,286,384	1,252,061,608	33,720,501
14 DeSoto	1,851,471,032	4.003	7,114,981	1,889,097,623	7,259,575	0
15 Dixie	537,819,679	4.049	2,090,527	544,426,395	2,116,207	0
16 Duval	69,145,422,857	4.026	267,244,294	68,962,163,142	266,536,002	708,292
17 Escambia	19,112,454,522	4.200	77,061,417	19,291,249,673	77,782,319	0
18 Flagler	9,583,572,138	4.160	38,272,954	9,576,587,425	38,245,060	27,894
19 Franklin	2,021,920,009	3.699	7,179,919	2,030,298,132	7,209,670	0
20 Gadsden	1,579,386,696	4.222	6,401,444	1,577,601,806	6,394,209	7,235
21 Gilchrist	813,196,152	4.071	3,178,101	820,994,025	3,208,576	0
22 Glades	668,079,318	3.954	2,535,922	668,076,734	2,535,912	10
23 Gulf	1,949,530,503	3.903	7,304,657	1,951,032,377	7,310,284	0
24 Hamilton	840,045,613	3.936	3,174,163	857,691,587	3,240,839	0
25 Hardee	1,679,162,976	4.071	6,562,438	1,704,114,766	6,659,953	0
26 Hendry	2,124,141,940	4.025	8,207,684	2,221,272,453	8,582,997	0
27 Hernando	9,955,646,881	4.092	39,108,967	9,937,433,251	39,037,418	71,549
28 Highlands	5,291,172,872	4.062	20,633,034	5,334,870,842	20,803,436	0
29 Hillsborough	103,941,840,082	4.166	415,700,838	103,508,599,359	413,968,152	1,732,686
30 Holmes	522,190,405	3.959	1,984,658	520,963,887	1,979,996	4,662
31 Indian River	18,779,039,806	4.029	72,634,321	18,763,962,980	72,576,007	58,314
32 Jackson	1,690,003,649	4.097	6,646,987	1,694,459,633	6,664,513	0
33 Jefferson	652,109,887	4.195	2,626,177	662,483,667	2,667,954	0
34 Lafayette	290,747,545	4.045	1,129,031	289,333,185	1,123,539	5,492
35 Lake	23,202,144,648	4.100	91,323,641	23,144,445,405	91,096,537	227,104
36 Lee	85,875,931,465	4.140	341,305,302	85,729,238,593	340,722,286	583,016
37 Leon	18,054,330,502	4.083	70,767,198	17,965,091,845	70,417,411	349,787
38 Levy	2,051,002,882	4.079	8,031,399	2,065,247,027	8,087,177	0
39 Liberty	280,099,991	3.956	1,063,753	277,121,590	1,052,441	11,312
40 Madison	744,784,364	4.133	2,955,066	743,913,254	2,951,610	3,456
41 Manatee	38,843,116,995	4.083	152,252,589	38,766,742,392	151,953,225	299,364
42 Marion	19,561,355,707	4.063	76,298,677	19,497,449,095	76,049,410	249,267
43 Martin	23,627,656,809	4.101	93,021,140	23,512,237,828	92,566,740	454,400
44 Monroe	28,742,769,258	1.560	43,045,171	28,748,702,013	43,054,056	0
45 Nassau	9,195,236,133	4.067	35,901,144	9,200,853,220	35,923,075	0
46 Okaloosa	18,778,803,682	4.113	74,147,731	18,773,140,578	74,125,370	22,361
47 Okeechobee	2,098,620,428	4.111	8,282,331	2,168,352,109	8,557,532	0
48 Orange	143,466,449,631	4.022	553,941,178	142,560,875,590	550,444,648	3,496,530
49 Osceola	27,418,836,008	4.161	109,526,186	27,357,737,264	109,282,123	244,063
50 Palm Beach	200,498,118,260	4.062	781,846,422	200,072,339,825	780,186,091	1,660,331
51 Pasco	30,141,219,068	4.031	116,639,284	30,126,175,305	116,581,068	58,216
52 Pinellas	86,662,845,014	3.974	330,622,220	86,624,154,891	330,474,616	147,604
53 Polk	38,033,022,559	3.998	145,973,783	38,145,754,354	146,406,457	0
54 Putnam	4,060,705,586	3.907	15,230,570	4,066,446,338	15,252,102	0
55 St. Johns	28,092,429,100	4.030	108,683,990	28,112,012,933	108,759,756	0
56 St. Lucie	23,189,126,886	4.087	90,983,003	23,158,505,706	90,862,860	120,143
57 Santa Rosa	10,655,143,028	4.147	42,419,403	10,717,091,873	42,666,029	0
58 Sarasota	62,826,665,585	3.752	226,296,623	62,720,177,994	225,913,064	383,559
59 Seminole	36,085,914,308	4.054	140,440,605	35,997,510,123	140,096,550	344,055
60 Sumter	12,677,133,832	3.402	41,402,505	0	0	0
61 Suwannee	2,007,413,869	3.919	7,552,373	2,078,970,024	7,821,584	0
62 Taylor	1,421,569,256	4.165	5,684,003	1,419,203,502	5,674,543	9,460
63 Union	266,162,583	4.119	1,052,471	266,160,690	1,052,463	8
64 Volusia	38,122,061,917	4.026	147,340,244	37,974,070,794	146,768,265	571,979
65 Wakulla	1,360,496,071	4.131	5,395,401	1,369,887,789	5,432,646	0
66 Walton	20,082,246,965	2.417	46,597,239	20,079,033,848	46,589,784	7,455
67 Washington	931,681,342	4.192	3,749,384	935,637,243	3,765,304	0
69 FAMU Lab School	0	0.000	0	0	0	0
70 FAU Palm Beach	0	0.000	0	0	0	0
71 FAU St Lucie	0	0.000	0	0	0	0
72 FSU Broward	0	0.000	0	0	0	0
73 FSU Leon	0	0.000	0	0	0	0
74 UF Lab School	0	0.000	0	0	0	0
75 Virtual School	0	0.000	0	0	0	0

Prior Period Funding Adjustment Millage - Summary

District	2017-18 Unrealized RLE Funds	2018-19 Unrealized RLE Funds	Sum of Columns 1 Through 2	Prior Early PPFAM Amounts	Total Adjusted Unrealized RLE Funds (Col 4 - Col 5)	2019-20 School Taxable Value	Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua		324,265	324,265		324,265	17,224,018,082	0.020
2 Baker						1,045,838,488	
3 Bay						17,181,923,189	
4 Bradford						1,042,402,282	
5 Brevard						45,455,674,986	
6 Broward	8,417,693	8,545,469	16,963,162	4,129,192	12,833,970	217,135,438,512	0.062
7 Calhoun		2,317	2,317		2,317	428,372,685	0.006
8 Charlotte		141,495	141,495		141,495	19,595,627,347	0.008
9 Citrus						11,072,954,874	
10 Clay		100,670	100,670		100,670	12,708,844,125	0.008
11 Collier		282,516	282,516		282,516	97,911,130,505	0.003
12 Columbia						3,135,746,988	
13 Miami-Dade		33,720,501	33,720,501		33,720,501	339,593,182,438	0.103
14 DeSoto						1,949,982,231	
15 Dixie						566,796,050	
16 Duval		708,292	708,292		708,292	74,827,069,162	0.010
17 Escambia						20,463,365,354	
18 Flagler		27,894	27,894		27,894	10,391,676,161	0.003
19 Franklin						2,217,769,544	
20 Gadsden		7,235	7,235		7,235	1,607,595,415	0.005
21 Gilchrist						827,878,458	
22 Glades		10	10		10	715,369,911	
23 Gulf						1,750,884,783	
24 Hamilton						906,208,183	
25 Hardee						1,711,927,227	
26 Hendry						2,328,498,712	
27 Hernando		71,549	71,549		71,549	10,559,057,182	0.007
28 Highlands				61,517	(61,517)	5,506,213,692	
29 Hillsborough		1,732,686	1,732,686		1,732,686	112,969,998,146	0.016
30 Holmes		4,662	4,662		4,662	530,063,964	0.009
31 Indian River		58,314	58,314		58,314	19,910,505,448	0.003
32 Jackson						1,635,782,990	
33 Jefferson						682,680,642	
34 Lafayette		5,492	5,492		5,492	289,743,075	0.020
35 Lake		227,104	227,104		227,104	25,154,309,525	0.009
36 Lee		583,016	583,016		583,016	90,848,155,272	0.007
37 Leon		349,787	349,787		349,787	19,019,526,298	0.019
38 Levy						2,161,845,690	
39 Liberty		11,312	11,312		11,312	281,695,829	0.042
40 Madison		3,456	3,456		3,456	753,742,148	0.005
41 Manatee		299,364	299,364		299,364	41,730,484,235	0.007
42 Marion		249,267	249,267		249,267	20,973,453,713	0.012
43 Martin		454,400	454,400		454,400	24,240,233,679	0.020
44 Monroe						30,716,482,166	
45 Nassau						10,095,367,308	
46 Okaloosa		22,361	22,361		22,361	20,014,739,529	0.001
47 Okeechobee						2,317,904,998	
48 Orange		3,496,530	3,496,530		3,496,530	156,053,151,727	0.023
49 Osceola		244,063	244,063		244,063	30,918,572,157	0.008
50 Palm Beach		1,660,331	1,660,331		1,660,331	211,329,141,240	0.008
51 Pasco		58,216	58,216	55,494	2,722	32,752,940,486	
52 Pinellas		147,604	147,604		147,604	92,860,690,733	0.002
53 Polk						40,852,038,592	
54 Putnam						4,298,407,655	
55 St. Johns						30,811,657,913	
56 St. Lucie		120,143	120,143		120,143	25,055,671,028	0.005
57 Santa Rosa						11,565,397,685	
58 Sarasota		383,559	383,559		383,559	66,411,593,113	0.006
59 Seminole		344,055	344,055		344,055	38,852,264,071	0.009
60 Sumter						14,358,356,364	
61 Suwannee						2,132,245,219	
62 Taylor		9,460	9,460		9,460	1,502,550,689	0.007
63 Union		8	8		8	281,787,748	
64 Volusia		571,979	571,979		571,979	41,188,256,745	0.014
65 Wakulla						1,484,669,471	
66 Walton		7,455	7,455		7,455	21,869,910,831	
67 Washington						948,608,719	
69 FAMU Lab School							
70 FAU Palm Beach							
71 FAU St Lucie							
72 FSU Broward							
73 FSU Leon							
74 UF Lab School							
75 Virtual School							

Potential Additional Prior Period Funding Adjustment Millage Due to Unrealized Tax Roll

District	2015-16 Adjusted Values For Undecided Rolls	Previous Adjustments for Undecided Rolls	75% of Previous PPFAM Adjustment	Remaining Prior Year Early PPFAM Surplus	Early PPFAM Adjustment	2019-20 School Taxable Value	Potential Additional Prior Period Funding Adjustment Millage
	-1-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua						17,224,018,082	
2 Baker						1,045,838,488	
3 Bay						17,181,923,189	
4 Bradford						1,042,402,282	
5 Brevard						45,455,674,986	
6 Broward						217,135,438,512	
7 Calhoun						428,372,685	
8 Charlotte						19,595,627,347	
9 Citrus						11,072,954,874	
10 Clay						12,708,844,125	
11 Collier						97,911,130,505	
12 Columbia						3,135,746,988	
13 Miami-Dade						339,593,182,438	
14 DeSoto						1,949,982,231	
15 Dixie						566,796,050	
16 Duval						74,827,069,162	
17 Escambia						20,463,365,354	
18 Flagler						10,391,676,161	
19 Franklin						2,217,769,544	
20 Gadsden						1,607,595,415	
21 Gilchrist						827,878,458	
22 Glades						715,369,911	
23 Gulf						1,750,884,783	
24 Hamilton						906,208,183	
25 Hardee						1,711,927,227	
26 Hendry						2,328,498,712	
27 Hernando						10,559,057,182	
28 Highlands						5,506,213,692	
29 Hillsborough						112,969,998,146	
30 Holmes						530,063,964	
31 Indian River						19,910,505,448	
32 Jackson						1,635,782,990	
33 Jefferson						682,680,642	
34 Lafayette						289,743,075	
35 Lake						25,154,309,525	
36 Lee						90,848,155,272	
37 Leon						19,019,526,298	
38 Levy						2,161,845,690	
39 Liberty						281,695,829	
40 Madison						753,742,148	
41 Manatee						41,730,484,235	
42 Marion						20,973,453,713	
43 Martin						24,240,233,679	
44 Monroe						30,716,482,166	
45 Nassau						10,095,367,308	
46 Okaloosa						20,014,739,529	
47 Okeechobee						2,317,904,998	
48 Orange						156,053,151,727	
49 Osceola						30,918,572,157	
50 Palm Beach						211,329,141,240	
51 Pasco						32,752,940,486	
52 Pinellas						92,860,690,733	
53 Polk						40,852,038,592	
54 Putnam						4,298,407,655	
55 St. Johns						30,811,657,913	
56 St. Lucie						25,055,671,028	
57 Santa Rosa						11,565,397,685	
58 Sarasota						66,411,593,113	
59 Seminole						38,852,264,071	
60 Sumter	69,252	69,252	51,939		51,939	14,358,356,364	0.004
61 Suwannee						2,132,245,219	
62 Taylor						1,502,550,689	
63 Union						281,787,748	
64 Volusia						41,188,256,745	
65 Wakulla						1,484,669,471	
66 Walton						21,869,910,831	
67 Washington						948,608,719	
69 FAMU Lab School							
70 FAU Palm Beach							
71 FAU St Lucie							
72 FSU Broward							
73 FSU Leon							
74 UF Lab School							
75 Virtual School							

State

69,252

51,939

2,169,716,073,407



CERTIFICATION OF SCHOOL TAXABLE VALUE

Reset Form

Print Form

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2019	County : INDIAN RIVER
-------------	-----------------------

Name of School District :
INDIAN RIVER CO SCHOOL DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT

1.	Current year taxable value of real property for operating purposes	\$	19,252,140,863	(1)
2.	Current year taxable value of personal property for operating purposes	\$	637,537,267	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	20,827,318	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	19,910,505,448	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	302,968,186	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	19,607,537,262	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$	18,763,962,980	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(8)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/19/2019 3:34 PM	

SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER

Local board millage includes discretionary and capital outlay.				
9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	4.0450	per \$1,000	(9)
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.7480	per \$1,000	(10)
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$	75,900,230	(11)
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$	51,563,370	(12)
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$	127,463,600	(13)
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.8710	per \$1,000	(14)
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.6298	per \$1,000	(15)
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.8210	per \$1,000	(16)
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	E. Additional Voted Millage
	1.5000	0.7480	0.5000	
		Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>		(17)
		2.7480	per \$1,000	

18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$ 76,078,041	(18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 54,714,069	(19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$ 130,792,110	(20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>	-1.29 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>	1.05 %	(22)

Final public budget hearing	Date :	Time :	Place :
-----------------------------	--------	--------	---------

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer :		Date :	
	Title : DR. Susan Moxley, SUPERINTENDENT		Contact Name And Contact Title : Ronald A Fagan, Chief Financial Officer	
	Mailing Address : 6500 57th STREET		Physical Address : 6500 57th STREET	
	City, State, Zip : VERO BEACH, FL 32967		Phone Number : 7725643180	Fax Number : 7725643037

Continued on page 3

Section I: Property Appraiser

Complete Section I, Lines 1 through 8 for the school district in the county.

Line 8

Check "Yes" if the school district levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach Form DR-420DEBT. Do not complete a separate DR-420S for these levies.

Send a copy to the school district and keep a copy. When the school district returns the DR-420S and any accompanying form(s), immediately send the originals to:

Florida Department of Revenue
Property Tax Oversight -TRIM Section
P.O. Box 3000
Tallahassee, Florida 32315-3000

Section II: School Districts

Complete Section II. Keep one copy. Return the original and one copy to the property appraiser with any applicable forms. Also, send one copy of forms to the tax collector.

Line 9

Include the sum of the previous year's Required Local Effort and the prior period funding adjustment as certified by the Commissioner of Education.

Line 16

Current year tentatively adopted Required Local Effort millage rate; show the sum of the Required Local Effort and prior period funding adjustment as certified by the Commissioner of Education.

Line 17

Current year tentatively adopted Local Board millage rate; show the total Local Board millage rate on Line 17 A-E. Separate the Local Board millage rate into the individual categories as follows:

Type of Millage	Statutory Authority	Maximum Millage	Uses
A. Capital Outlay	S.1011.71(2), F.S.	1.500	Discretionary local capital improvements.
B. Discretionary Operating	S.1011.71(1), F.S.	.748	Non-voted current year discretionary operating.
C. Discretionary Capital Improvement	S.1011.71(3)(a), F.S.	.250	Lease purchase payments or critical fixed capital outlay in addition to the 1.500 mills for capital outlay. Levying Discretionary Capital Improvement reduces the Discretionary Operating mills by the same amount.
D.			Use only with instructions from the Department of Revenue.
E. Additional Voted Millage	S.1011.73(1), F.S. S.1011.73(2), F.S.	Voted Levy	Additional voted millage for operating or capital not to exceed 2 years; or additional voted millage for operating not to exceed 4 years.

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RESOLUTION NUMBER 2020-03

WHEREAS, the School Board of Indian River County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board adopted the tentative millage rates for the fiscal year 2019-2020 in the amounts of:

DESCRIPTION	Tentative Millage Levy	Proposed Amount To be Raised
Required Local Effort including Prior Period Funding Adjustment	3.821	\$73,034,920
Basic Discretionary Operating	0.748	\$14,297,336
Capital Outlay	1.500	\$28,671,128
Additional Voted Discretionary Operating	0.500	\$9,557,042
Total	6.569	\$125,560,426

The total millage rate levied is higher than the roll-back rate by 1.05 percent

NOW THEREFORE, BE IT RESOLVED:

That the School Board of Indian River County, adopted each tentative millage rate for the fiscal year July 1, 2019 to June 30, 2020 on July 30th, 2019 by separate vote before adopting the tentative Budget


Chairman Laura Zorc

RESOLUTION NUMBER 2020-04

A RESOLUTION OF THE SCHOOL BOARD OF INDIAN RIVER COUNTY
ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2019-2020

WHEREAS, the School Board of Indian River County, Florida, under Chapters 200 and 1011, Florida Statutes, approved tentative millage rates and the tentative budget for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, the School Board of Indian River County set forth the appropriations and revenue estimate for the budget for the fiscal year 2019-2020.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board adopted the tentative millage rates and the budget in the amount of **\$298,046,804** for the fiscal year 2019-2020.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Indian River County, including the millage rates, is adopted by the School Board of Indian River County as a tentative budget for the categories indicated for the fiscal year July 1, 2019 to June 30, 2020.


Chairman Laura Zorc

2019-2020 Tentative Budget Book



6500 57th Street
Vero Beach, Florida 32967
772-564-3000

July 30, 2019



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**The School Board of Indian River County, Florida
Tentative Budget Book
for the fiscal year ended June 30, 2019**

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School District of Indian River County

Board Members



Laura Zorc, Chairman
District 3

☎ [772-564-3039](tel:772-564-3039)

☎ [772-205-4509](tel:772-205-4509)

✉ Laura.Zorc@indianriverschools.org



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Teri L. Barenborg
District 4

☎ [772-564-3083](tel:772-564-3083)

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✉ Teri.Barenborg@indianriverschools.org



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July 30, 2019

To the Citizens of Indian River County:

In the State of Florida, School District Budgets are divided into five parts; Fund 100, Operating Budget; Fund 200, Debt Service; Fund 300, Capital Projects; Fund 400, Special Revenue; and Fund 700, Internal Service Funds.

Fund 100 is the section of the budget that is usually discussed at School Board meetings and workshops. It includes the salaries of teachers, administrators, bus drivers, secretaries, maintenance workers, and most other personnel in the system with the exception of cafeteria workers and federal grant personnel who are in Fund 400. Seventy percent of operating expenditures in 2019-2020 will be spent for salaries, benefits and substitute employee costs. This leaves thirty cents out of every dollar to purchase supplies, equipment, gasoline, utilities and other materials that are necessary in the operation of the school system. Fund 100 is supported primarily from the Florida Education Finance Program (FEFP) which combines state and local funds to provide an equitable funding base for each student in Florida. The 2019-2020 FEFP 2nd calculation shows an increase in total state and local funds of \$ 1.7 million dollars when compared to the 4th FEFP calculation for 2018-2019. In Indian River County, approximately 65% of the FEFP funds will be generated through local property tax.

The focus in General Operations this year is to continue to implement legislative changes made to Florida Statutes as a result of HB 7026 during the 2018/19 Legislative Session to provide security at all of our school sites. The Board's policy is to maintain a minimum of 5% operating reserve in order to maintain a strong financial base, which is a minimal fund balance reserve that bond rating companies and auditing groups use to assess the district's financial solvency.

In Fund 200, Debt Service, the Board will continue to make principal and interest payments on outstanding Certificates of Participation and State School Bonds.

In Fund 300, Capital Projects, the budget plans for maintenance, renovations and improvements to school facilities throughout the district. In addition, the capital plan places a special emphasis on continuation funding for enhancing safety and security at our schools.

In Fund 400, Special Revenue, the lion's share of the budget consists of approximately \$5.7 million in Federal Title I grant funds as well as approximately \$4.2 million of Individual with Disabilities Act (IDEA) funds.

In Fund 700, Group Insurance, the focus will be on maintaining reserves to sustainable levels and ultimately maintain the financial health of the fund.

The Board's number one goal is to achieve excellence in education for our students while maintaining sound and conservative business practices and maximizing the utilization of tax dollars.

Sincerely,

Susan Moxley

Susan Moxley, Ed.D.
Superintendent



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▀ *Vision, Mission, & Goals* ▀

School District of Indian River County
A CommUNITY Partnership Toward Educational Excellence

Vision: Educate and inspire every student to be successful.
Mission: To serve all students with excellence.



Synthesized from data and research, the vision, mission, and goals serve as the foundation for the district's strategic plan and will be integrated into everything we do to ensure our students are successfully prepared for college, the workforce, and life.



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TRIM NOTICES AND TAX RATES

**INDIAN RIVER COUNTY SCHOOL BOARD TRUTH IN MILLAGE
RECOMMENDED TIMETABLE FOR
BOARD WORKSHOPS & PUBLIC HEARINGS FY 2019/2020**

<u>DATE</u>	<u>TIME</u>	<u>FORMAT</u>	<u>ACTIVITY</u>
April 23, 2019 (Tuesday)	10:00 AM	WORKSHOP	- 2019/20 Legislative Conference Report & Proposed FEFP Funding - Review 2018/2019 Expenditures - Review 2019/2020 Projections
May 28, 2019 (Tuesday)	10:00AM	WORKSHOP	- Review Department Budgets for 2019/2020 - Review Proposed Budget Adjustments
June 25, 2019 (Tuesday)	10:00 AM	WORKSHOP	- Review of Five Year Capital Outlay Plan - Review Final Budget after proposed Budget Adjustments
July 1, 2018 (Monday)			Property Appraiser certifies Tax Roll no later than July 1 (Form DR-420S Certification of Taxable Value).
July 19, 2019 (Friday)			Florida Department of Education computes required local effort (RLE) millage and certifies rate to each school district no later than July 19.
July 23, 2019 (Tuesday)	6:00 PM	BOARD MEETING	Superintendent submits a <i>proposed</i> budget to the School Board for approval prior to advertising. School Board approval to advertise the Tentative Budget and Proposed Millage Levy.
July 26, 2019 (Friday)			District staff publishes required tentative TRIM advertisements. <ul style="list-style-type: none"> • Ad must run no later than 29th day • Ad must also include “to adopt” proposed millage of capital outlay with prioritized list of projects.
July 30, 2019 (Tuesday)	5:01 PM	PUBLIC HEARING	School Board tentatively adopts millage and budget at this tentative hearing. Hearing must be held 2-5 days after advertisement runs in the newspaper.
July 31, 2019 (Wednesday)			District staff advises the Property Appraiser (by E-TRIM) and written notice to the Tax Collector’s Office of the proposed millage roll-back rate, and the time, date, and place of the final budget hearing. (Certified DR-420S).
September 10, 2019 (Tuesday)	5:01 PM	PUBLIC HEARING	Special School Board meeting to approve the 2018-19 Annual Financial Report (AFR), approve to transmit the Program Cost Report, and to approve the Final Budget amendments of FY 2017-18. This meeting must precede the Final Budget Hearing.

September 11, 2019 (Wednesday)			District staff will forward the adopted millage resolution to Property Appraiser, Tax Collector, and the Department of Revenue. This is required by the Department of Education.
September 11, 2019 (Wednesday)			District staff will transmit/submit approved adopted budget, AFR, and Program Cost Report to Department of Education (DOE) <ul style="list-style-type: none"> • Legal due date to the DOE is September 11.
October 10, 2019 (Thursday)			District staff will certify TRIM Compliance to the Department of Revenue and Department of Education. This must be done within 30 days of budget adoption

**Note: TRIM timetable is based on the Property Appraiser certification of the tax roll on July 1, 2019
If the Property Appraiser certifies the tax roll after July 1st 2019 this timeline may need to be revised.

NOTICE OF PROPOSED TAX INCREASE

The Indian River County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy.....	\$ 127,566,017
B. Less tax reductions due to Value Adjustment Board	
and other assessment changes	\$ 102,416
C. Actual property tax levy	\$ 127,463,600
This year's proposed tax levy	\$ 131,508,888

A portion of the tax levy is required under state law in order for the school board to receive **\$46,651,707** in state education grants. The required portion has **decreased** by **1.29** percent, and represents approximately **six-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 30th, 2019 at 5:01 p.m. in the School Board meeting room located at the J.A. Thompson Administrative Center at 6500 57th Street, Vero Beach, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Indian River County School District will soon consider a measure to continue to impose a 1.50 mill property tax for the Capital Outlay projects listed herein. This tax is in addition to the School Board's proposed tax of **5.0690** mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The Capital Outlay Tax will generate approximately \$28,671,128 to be used for the following projects:

CONSTRUCTION AND REMODELING

Acquisition of Land and Buildings
Construction and Remodeling - Districtwide

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation and repairs paid through the General Fund as permitted by Florida Statute

Safety to Health and ADA Compliance- Districtwide
Communication Systems including Transmission
Video- Districtwide

HVAC, Chillers and Ductwork - Districtwide
Electrical and Plumbing Repairs and Upgrades – Districtwide
Safety and Security Improvements - Districtwide

Energy Management Improvements
Paving parking areas, walkways and sidewalks – Districtwide
Replace and Repair Windows, Doors and Door Locks – Districtwide

Drainage, Grading and Site Improvements
Repair, Renovation and Maintenance of Educational Facilities, including Classrooms , Portable Classrooms, Core Areas, Labs, Restrooms, Administrative, Band, Physical Education and Athletic Areas, Retention Pond Maintenance

Roof Repairs and replacements – Districtwide
Renovation and repair from hurricane damage

Consulting Services on Capital Projects - Districtwide

MOTOR VEHICLE PURCHASES

Purchase of Motor Vehicles
Purchase of Ten (10) School Buses
Purchase of Instructional Materials delivery truck

Purchase of Maintenance Vehicles
Lease-purchase security vehicles
Lease of driver's education vehicles

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Purchase of Furniture/Equipment – Districtwide, Technology Equipment/Software and Infrastructure – Districtwide, Communication Equipment – Districtwide Communication/Enterprise Technology - Districtwide Playground Equipment – Districtwide, Purchase software applications for Districtwide administration of personnel - Lease-Purchase of computers, Lease of tablets, Enterprise resource software acquired via license/maintenance fees or lease agreements.

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Annual Master Lease Payments for various facilities and renovations
Performance Contracting Lease Agreement for Capital Improvements and Equipment
Debt Service payments on Series 2010, 2014, 2016 Certificates of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease and Lease-purchase of New and Replacement Equipment – Districtwide
Lease and Lease-purchase of New and Replacement Portable Classrooms – Districtwide
Leasing of educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS.1011.14 AND 1011.15, F.S.

Loans for short term cash flow, payment of loans to eliminate emergency conditions

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Water and Wastewater Systems Management, Asbestos Abatement/ Removal, Radon Testing, Removal of Hazardous Waste, Ground Water Recovery System, Removal of Underground Storage Tanks, Wetland Monitoring, Air Quality Testing and Remediation, Lead/Copper Testing, Pesticide Program, Safety Inspections, Elevator Inspections

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities, equipment and plant infrastructure

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S.1011.71(2)(f),F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 30, 2019** at **5:01 PM**. in the Indian River **County J.A. Thompson Administrative Center 6500 57th Street, Vero Beach, Florida**. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

Estimated 2019-2020 Indian River School District Taxes

	<u>2019</u>	<u>2020</u>	<u>Difference</u>
Estimated Taxable Value =	\$ 18,779,039,806	\$ 19,910,505,448	6.03%

MILLAGE RATE COMPARISON			
DESCRIPTION	2018-19	2019-20	DIFFERENCE
Required Local Effort	4.045	3.851	(0.194)
Discretionary	0.748	0.748	0.000
Capital Projects	1.500	1.500	0.000
Special Referendum Millage	0.500	0.500	0.000
Total Millage	6.793	6.599	(0.194)

SAMPLE HOME TAX BILL - No Change in Property Value			
Assessed Val.		\$200,000	
Homestead		(\$25,000)	
Taxable Value		\$175,000	
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$673.93	(\$33.95)
Discretionary	\$130.90	\$130.90	\$0.00
Capital Projects	\$262.50	\$262.50	\$0.00
Special Referendum Millage	\$87.50	\$87.50	\$0.00
Total School District Taxes	\$1,188.78	\$1,154.83	(\$33.95)

SAMPLE HOME TAX BILL -Increase in Property Value 6% with 3% Save Our Homes Cap

Market Value	\$200,000	\$212,000	\$12,000
--------------	-----------	-----------	----------

Assessed Val.	\$200,000	\$206,000	\$6,000
Homestead	(\$25,000)	(\$25,000)	\$0
Taxable Value	\$175,000	\$181,000	\$6,000
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$697.03	(\$10.84)
Discretionary	\$130.90	\$135.39	\$4.49
Capital Projects	\$262.50	\$271.50	\$9.00
Special Referendum Millage	\$87.50	\$90.50	\$3.00
Total School District Taxes	\$1,188.78	\$1,194.42	\$5.64

SAMPLE HOME TAX BILL -Increase in Property Value 6% and no 3% Save Our Homes Cap

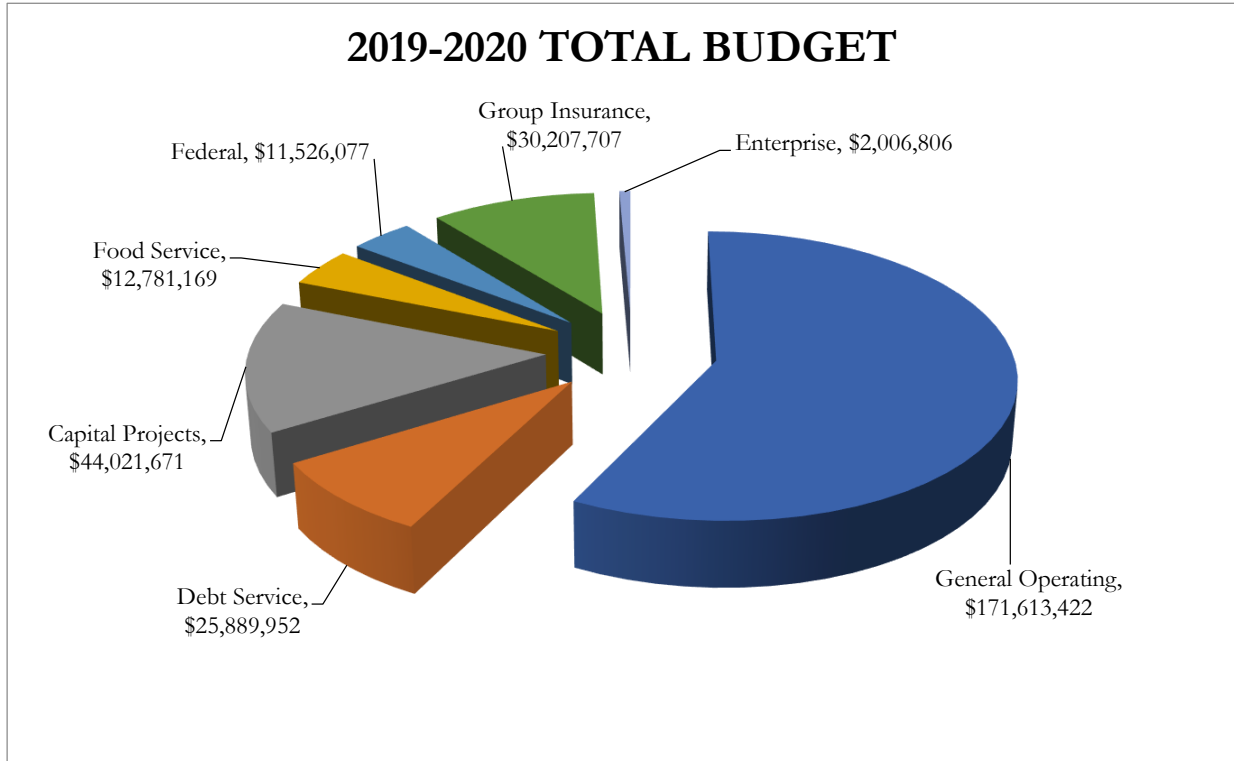
Market Value	\$200,000	\$212,000	\$12,000
--------------	-----------	-----------	----------

Assessed Val.	\$200,000	\$212,000	\$12,000
Homestead	(\$25,000)	(\$25,000)	\$0
Taxable Value	\$175,000	\$187,000	\$12,000
TAXES	2018-19	2019-20	DIFFERENCE
Required Local Effort	\$707.88	\$720.14	\$12.26
Discretionary	\$130.90	\$139.88	\$8.98
Capital Projects	\$262.50	\$280.50	\$18.00
Special Referendum Millage	\$87.50	\$93.50	\$6.00
Total School District Taxes	\$1,188.78	\$1,234.01	\$45.24



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THE SCHOOL DISTRICT OF INDIAN RIVER COUNTY
Tentative Budget
2019-2020
July 30, 2019



Fund	Description	2018-19	2019-20	Difference
100	General Operating	\$ 171,545,076	\$ 171,613,422	\$ 68,346
200	Debt Service	24,408,918	25,889,952	1,481,034
300	Capital Projects	42,844,419	44,021,671	1,177,252
400 FS	Food Service	11,615,650	12,781,169	1,165,519
400 OTHER	Federal	11,212,795	11,526,077	313,282
700	Group Insurance	26,733,762	30,207,707	3,473,945
900	Enterprise	1,594,925	2,006,806	411,881
TOTALS		\$ 289,955,545	\$ 298,046,804	\$ 8,091,259

3%

Dr. Susan Moxley
 Superintendent
 Vero Beach, Florida

An Equal Opportunity Employer



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General Fund

School District of Indian River County
Analysis of 2018-19 FEFP 4th Calculation vs 2019-2020 2nd Calculation Report

Line #		2018-19 4th Calculation	2019-20 2nd Calculation	Difference	% inc(dec)
1	UFTE	17,424.74	17,268.31	(156.43)	-0.90%
2	WFTE	18,859.57	18,736.51	(123.06)	-0.65%
3	Taxable Assessed Value (TAV)	\$18,779,039,806	\$19,910,505,448	1,131,465,642	6.03%
4	BSA	\$4,204.42	\$4,279.49	\$75.07	1.79%
5	DCD	1.001	1.002	0.0010	0.10%
6	BSAxD CD	\$4,208.62	\$4,288.05	\$79.42	1.89%
7	Base FEFP Funding (WFTE X BSA X DCD)	79,301,482	80,359,109	1,057,627	1.33%
	Declining Enrollment Supplement	55,495	127,993	122,498	100.00%
8	Safe Schools	1,090,604	1,207,073	116,469	10.68%
9	ESE Guaranteed Allocation	5,771,922	5,987,631	215,709	3.74%
10	Supplemental Academic Instruction	3,863,884	3,829,196	(34,688)	-0.90%
11	Instructional Materials	1,398,370	1,401,457	3,087	0.22%
12	Student Transportation	2,913,689	2,925,793	12,104	0.42%
13	Digital Classroom Allocation	719,107	261,499	(457,608)	100.00%
14	Teachers Classroom Supply Assistance	333,331	332,664	(667)	-0.20%
15	Reading Allocation	855,372	844,838	(10,534)	-1.23%
16	Additional Allocation	0	0	0	0.00%
17	Mental Health Assistance	485,826	515,958	30,132	100.00%
18	Best and Brightest Teacher/Principal Allocation		1,764,649		
	Gross State FEFP	\$ 96,789,082	\$ 99,607,860	\$ 1,054,129	1.09%
	Less RLE	(72,634,321)	(72,977,577)	(343,256)	
19	Proration to Appropriation	0	-	0	
20	Additional Allocation	0	-	0	
21	Prior Year Adjustment	(88,097)		88,097	
22	Net State FEFP	\$ 24,066,664	\$ 26,630,283	\$ 798,970	3.32%
23	Adj for McKay Scholarships	(642,253)	(642,253)	\$ -	
24	Adj for Instr Matls Scholarships			\$ -	
25	Adj for Prior Yr Scholarship Adj	5,913.00	-	(5,913)	
26	Adjusted Net State FEFP	\$ 23,430,324	\$ 25,988,030	\$ 793,057	3.38%
	State Categorical Programs				
27	Class Size Reduction Allocation	19,071,301	18,968,521	(102,780)	-0.54%
28	Discretionary Lottery/School Recognition	1,053,458	1,052,903	(555)	-0.05%
	Total Categorical Funding	20,124,759	20,021,424	(103,335)	
29	Total State Funding	\$ 44,279,520	\$ 46,651,707	\$ 607,538	1.37%
	Local Funding				
30	Total RLE	\$ 72,634,321	\$ 72,977,577	\$ 343,256	0.47%
31	Total Discretionary Taxes from 0.748 Mills	\$ 13,484,853	\$ 14,297,336	\$ 812,483	6.03%
32	Total Local Funding	\$ 86,119,174	\$ 87,274,913	\$ 1,155,739	1.34%
33	Total State and Local Funding	\$ 130,398,694	\$ 133,926,620	\$ 1,763,277	1.35%
34	Total Funding Adjustment			\$ 3,527,926	
35	Total Funds per UFTE	7,484	7,756	204	2.73%

* Note: Comparison of 4th FEFP Calculation to 2nd Calculation does not reflect:

Description	Amount	Amount	Variance
Total Funding (from above)	\$ 130,398,694	\$ 133,926,620	\$ 3,527,926
Prior year adjustments	(88,097)	0	88,097
Proration to appropriation	0	0	0
McKay Scholarship deduction	(642,253)	(642,253)	0
Prior year adjustments for schlrshp. Ded.	5,913	0	(5,913)
Net reduction	(724,437)	(642,253)	82,184
Net funding to be expected	\$ 129,674,257	\$ 133,284,367	\$ 3,610,110

School District of Indian River County - Beginning Budget
 General Operating Fund - Projected Revenue, Transfers and Balances

Function	Description	Actual 2015-2016	Actual 2016-2017	Actual 2017-18	Actual 2018-19	Preliminary Budget 2019-2020	Increase (Decrease)
FEDERAL:							
1	3191 ROTC	\$ 138,107	\$ 129,781	\$ 118,375	\$ 65,631	\$ 125,000	\$ 59,369
2	3202 Medicaid Reimbursement	302,114	647,490	298,006	306,139	500,000	193,861
3	3230 Education for the Handicapped	4,158	-	-	-	-	-
4	3299 Federal through State	20,000	-	-	212,014	212,014	-
5	TOTAL FEDERAL DIRECT	\$ 464,379	\$ 777,271	\$ 416,381	\$ 583,784	\$ 837,014	\$ 253,230
STATE:							
6	3310 Florida Education Finance Program	19,156,228	22,714,631	22,887,595	23,430,324	26,630,283	3,199,959
7	3315 Workforce Development	1,051,473	1,073,315	1,081,854	1,090,793	1,090,793	-
8	3317 Workforce Development - Performance Bonus	84,472	22,970	-	30,247	30,247	-
9	3323 Withheld for SBE Administrative Expense	10,105	10,105	10,105	-	10,105	10,105
10	3343 State License Tax	148,065	142,919	147,840	137,279	175,288	38,009
11	3344 Lottery Funds	-	293,593	31,207	60,090	59,222	(868)
12	3355 Class Size Reduction	19,103,361	19,359,781	19,123,483	19,085,406	18,329,609	(755,797)
13	3361 School Recognition	978,174	555,699	476,475	993,681	993,681	-
14	3371 Voluntary Pre-K Program	511,475	540,294	553,554	432,430	561,467	129,037
15	3399 Other Miscellaneous State	478,739	449,327	1,586,595	1,761,076	87,073	(1,674,003)
16	TOTAL STATE	\$ 41,522,092	\$ 45,162,634	\$ 45,898,708	\$ 47,021,326	\$ 47,967,768	\$ 946,442
LOCAL:							
17	3411 District School Tax	86,595,347	83,408,200	85,602,338	85,163,319	87,820,975	2,657,656
18	3414 Special Election Millage (0.60)(0.50)	8,873,989	9,458,499	8,484,389	8,918,378	9,614,385	696,007
19	3421 Tax Redemptions	564,515	986,331	356,407	-	350,000	350,000
20	3423 Tax collector fees returned	24	9	25	10	-	(10)
21	3425 Rent	151,299	154,014	93,493	213,691	1,033	(212,658)
22	3431 Interest on Investments	237,185	257,284	359,896	618,736	350,000	(268,736)
23	3433 Increase in FMV of investments	25,520	(17,849)	13,628	1,454	-	(1,454)
24	3440 Gifts, Grants and Bequests	288,102	317,201	541,081	855,735	985,458	129,723
25	3460 Adult Student Fees	209,439	227,070	215,557	277,132	219,000	(58,132)
26	3473 School Age Childcare	195,170	207,471	232,565	245,765	230,000	(15,765)
27	3491 Bus Fees	76,894	71,616	52,204	33,132	95,000	61,868
28	3493 Sale of Junk	-	-	-	-	-	-
29	3494 Federal Indirect	347,761	535,139	464,840	502,735	540,878	38,143
30	3495 Misc. Local Revenue	1,583,459	1,610,982	2,082,331	1,141,073	962,634	(178,439)
31	3497 Refunds of prior year expenditures	29,789	496,924	152,833	69,827	-	(69,827)
32	3498 Collections for lost / damaged textbooks	12,772	7,796	1,355	7,438	-	(7,438)
33	3499 Receipt of Food Services Indirect Costs	267,718	291,395	346,047	244,208	241,378	(2,830)
34	TOTAL LOCAL	\$ 99,458,983	\$ 98,012,082	\$ 98,998,989	\$ 98,292,631	\$ 101,410,741	\$ 3,118,110
35	TOTAL ESTIMATED REVENUES	141,445,454	143,951,987	145,314,078	145,897,741	150,215,522	4,317,781
OTHER FINANCING SOURCES:							
36	3630 Transfers from Capital	\$ 3,962,140	\$ 4,152,675	\$ 4,094,318	\$ 5,880,919	\$ 4,834,283	\$ (1,046,636)
37	3640 Transfers from Federal	-	21,000	-	-	-	-
38	3730 Sale of Fixed Assets	83,023	141,710	80,881	299,817	50,000	(249,817)
39	3740 Insurance Loss Recoveries	580,263	124,826	176,886	642,368	-	(642,368)
40	TOTAL OTHER SOURCES	\$ 4,625,426	\$ 4,440,211	\$ 4,352,085	\$ 6,823,104	\$ 4,884,283	\$ (1,938,821)
FUND BALANCES:							
41	Nonspendable	\$ 305,455	\$ 273,966	\$ 324,168	\$ 324,168	\$ 324,168	\$ 0
42	Restricted	7,978,584	9,176,088	5,741,926	3,689,905	3,689,905	(0)
43	Unrestricted:						
44	Assigned	13,467,742	15,802,737	12,589,079	11,991,875	2,886,879	(9,104,996)
45	Unassigned	4,302,179	-	-	2,649,225	9,612,665	6,963,440
46	TOTAL FUND BALANCES	\$ 26,053,960	\$ 25,252,791	\$ 18,655,173	\$ 18,655,173	\$ 16,513,617	\$ (2,141,556)
TOTAL ESTIMATED REVENUES, OTHER SOURCES AND FUND BALANCES							
47		\$ 172,124,840	\$ 173,644,989	\$ 168,321,336	\$ 171,376,018	\$ 171,613,422	\$ 237,405
48	Total Unweighted FTE Students	17,656	17,535	17,417	17,424	17,268	(156)
49	Total Funding & Balances per FTE	9,749	9,903	9,664	9,836	9,938	103
50	FEFP & Taxes Total	\$ 125,833,110	\$ 126,038,311	\$ 128,089,891	\$ 128,672,730	\$ 133,774,548	\$ 5,101,818

School District of Indian River County, Florida
 General Operating Fund
 Projected Fund Balances June 30, 2019 and 2020

2018-2019

Total Fund Balance - July 1, 2019	\$	16,513,617
Estimated 2018-19 Revenue	\$	150,308,370
As a Percentage of Revenue - In Total		11%

2019/2020 Projected Revenues	General Fund Only
Federal	\$ 837,014
State	47,967,768
Local	101,410,740
Other Financing Sources	4,884,283
Total Projected Revenue	<u>\$ 155,099,805</u>

2019-20 Projected Appropriations	
School and Department Budgets	<u>\$ 162,717,148</u>

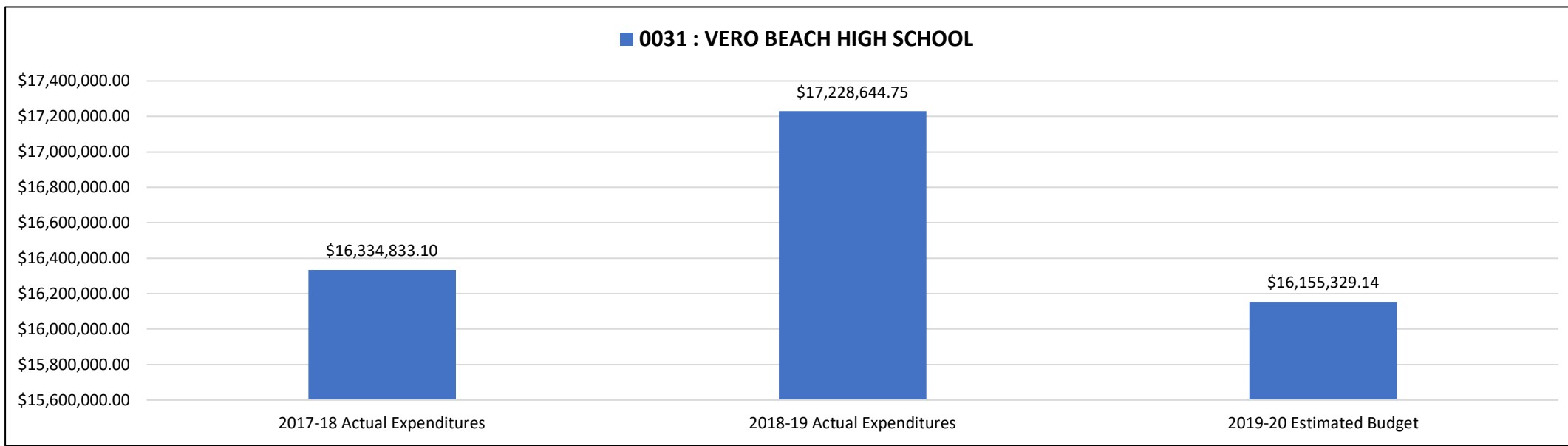
Excess / (Deficiency) of Revenue over Appropriations **\$ (7,617,343)**

Projected Ending Fund Balance - June 30, 2019 **\$ 8,896,274**

		As a % of Revenue
Projected Ending Fund Balance - June 30, 2019		
Nonspendable	\$ 325,000	0.22%
Restricted	250,000	0.17%
Assigned	750,000	0.50%
Unassigned	7,571,274	5.04%
Total Fund Balance- June 30, 2019	<u><u>\$ 8,896,274</u></u>	5.92%

Schools and Department Information

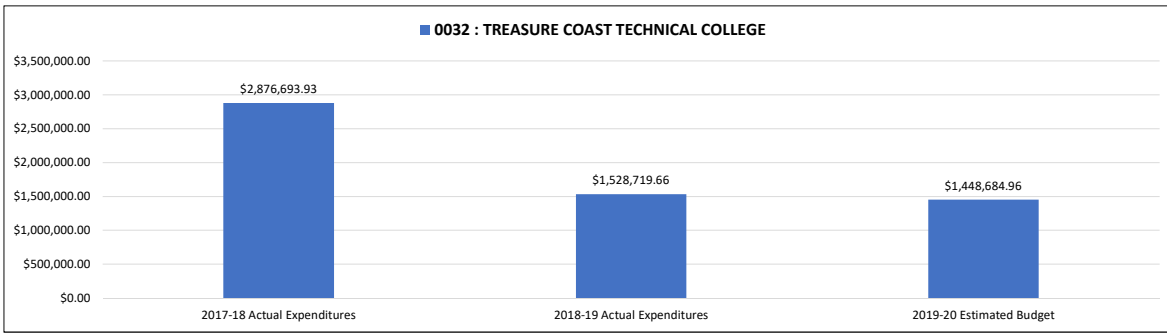
**School District of Indian River County
General Operating Budget
Department 0031**



VERO BEACH HIGH SCHOOL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 12,852,867.31	\$ 12,357,719.42	\$ 12,560,510.38	\$ 202,790.96
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 5,925.69	\$ 5,503.45	\$ 5,861.00	\$ 357.55
1008 : GENERAL - ELECTRICAL	\$ 976,352.06	\$ 853,308.53	\$ 668,815.87	\$ (184,492.66)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 35,559.74	\$ 34,554.24	\$ -	\$ (34,554.24)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ -	\$ 221,306.68	\$ 79,194.35	\$ (142,112.33)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 12,502.73	\$ 12,854.64	\$ 20,525.97	\$ 7,671.33
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 20,243.84	\$ 19,864.19	\$ 31,672.22	\$ 11,808.03
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 4,295.07	\$ 3,978.79	\$ 4,346.54	\$ 367.75
1084 : GENERAL - *DUAL ENROLLMENT* (FTE)	\$ 278,416.90	\$ 296,570.56	\$ 200,000.00	\$ (96,570.56)
1085 : GENERAL - ADVANCED PLACEMENT (FTE)	\$ 304,058.30	\$ 809,571.18	\$ 840,976.29	\$ 31,405.11
1092 : GENERAL - DISTRCT SUPP STUDDT COMPETITION	\$ 3,926.18	\$ 5,026.10	\$ 5,020.00	\$ (6.10)
1094 : GENERAL - TERMINAL PAY	\$ 12,307.20	\$ 101,185.11	\$ 33,854.72	\$ (67,330.39)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 43,308.54	\$ 5,139.50	\$ -	\$ (5,139.50)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 150.00	\$ 150.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 45,440.51	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 9,846.61	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 288,207.57	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 8,342.36	\$ 10,000.00	\$ 1,657.64
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 28,041.64	\$ 34,972.56	\$ 28,016.00	\$ (6,956.56)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 25,636.74	\$ 23,372.40	\$ 30,508.76	\$ 7,136.36
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 156,871.04	\$ 271,233.87	\$ 546,793.38	\$ 275,559.51
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 197,842.76	\$ 215,949.40	\$ 213,932.89	\$ (2,016.51)
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ -	\$ (6,848.75)	\$ (6,848.75)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 2,335.48	\$ -	\$ 450.00	\$ 450.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 281,627.76	\$ 1,990.55	\$ (279,637.21)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 178,930.76	\$ 186,099.60	\$ 273,477.24	\$ 87,377.64
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 6,612.11	\$ -	\$ -	\$ -
1588 : GENERAL - SECONDARY SCHOOL REMEDIATION	\$ 4,383.81	\$ -	\$ -	\$ -
1592 : GENERAL - ACCREDITATION FEES	\$ -	\$ 2,436.00	\$ -	\$ (2,436.00)
1596 : GENERAL - 20% CAPE FUNDS	\$ (34.98)	\$ -	\$ -	\$ -
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 9,484.55	\$ 4,130.02	\$ -	\$ (4,130.02)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ 34,559.75	\$ 31,505.00	\$ (3,054.75)
1602 : GENERAL - CODESCHOOLS CODING ACADEMY	\$ 23,171.00	\$ -	\$ -	\$ -
1704 : GENERAL - FLORIDA VIRTUAL SCH FRANCHISE	\$ -	\$ -	\$ -	\$ -
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 4,580.00	\$ -	\$ (4,580.00)
1905 : GENERAL - DORI SLOSBERG	\$ 24,425.25	\$ 23,142.00	\$ 28,449.00	\$ 5,307.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 250,399.24	\$ 879,486.85	\$ -	\$ (879,486.85)
1995 : Available - Pending	\$ -	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 533,475.45	\$ 531,979.79	\$ 546,127.73	\$ 14,147.94
Grand Total	\$ 16,334,833.10	\$ 17,228,644.75	\$ 16,155,329.14	\$ (1,073,315.61)

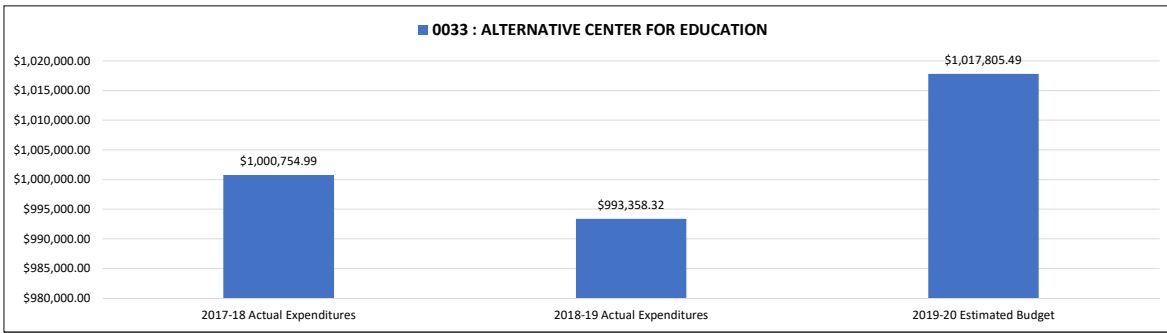
**School District of Indian River County
General Operating Budget
Department 0032**



TREASURE COAST TECHNICAL COLLEGE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ -	\$ 1,765.80	\$ -	\$ (1,765.80)
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 3,559.44	\$ 3,559.44	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ 219,682.19	\$ 85,904.31	\$ 68,771.84	\$ (17,132.47)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ 7,200.00	\$ -	\$ (7,200.00)
1610 : GENERAL - ADULT EDUCATION-GENERAL	\$ 2,256,505.74	\$ 1,002,305.13	\$ 913,554.63	\$ (88,750.50)
1613 : GENERAL - ADULT EDUCATION-CDL	\$ 4,128.24	\$ 5,648.75	\$ 4,989.41	\$ (659.34)
1614 : GENERAL - ADULT EDUCATION-SECURITY D TRN	\$ -	\$ -	\$ -	\$ -
1615 : GENERAL - ADULT EDUCATION-SECURITY G TRN	\$ -	\$ -	\$ -	\$ -
1616 : GENERAL - ADULT EDUCATION-WELDING PROGRM	\$ -	\$ 37,018.45	\$ 51,420.03	\$ 14,401.58
1620 : GENERAL - ADULT EDUCATION-MEDICAL	\$ 6,177.60	\$ 7,649.79	\$ 11,316.00	\$ 3,666.21
1621 : GENERAL - ADULT EDUCATION-CERT NURSE AST	\$ 46,558.53	\$ 61,341.51	\$ 81,487.31	\$ 20,145.80
1623 : GENERAL - ADULT EDUCATION-MEDICAL ASST	\$ 72,168.47	\$ 77,050.49	\$ 80,760.66	\$ 3,710.17
1625 : GENERAL - ADULT EDUCATION-MEDICAL CODING	\$ 10,880.19	\$ -	\$ -	\$ -
1626 : GENERAL - ADULT EDUCATION-PHLEBOTOMY	\$ 9,120.69	\$ 4,513.50	\$ 4,068.07	\$ (445.43)
1627 : GENERAL - ADULT EDUCATION-PHARMACY TECH	\$ 16,758.52	\$ 1,325.83	\$ 7,553.53	\$ 6,227.70
1628 : GENERAL - ADULT EDUCATION-LIC PRAC NURSE	\$ 224,713.75	\$ 214,961.65	\$ 221,129.04	\$ 6,167.39
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 10,000.01	\$ 18,400.01	\$ -	\$ (18,400.01)
Grand Total	\$ 2,876,693.93	\$ 1,528,719.66	\$ 1,448,684.96	\$ (80,034.70)

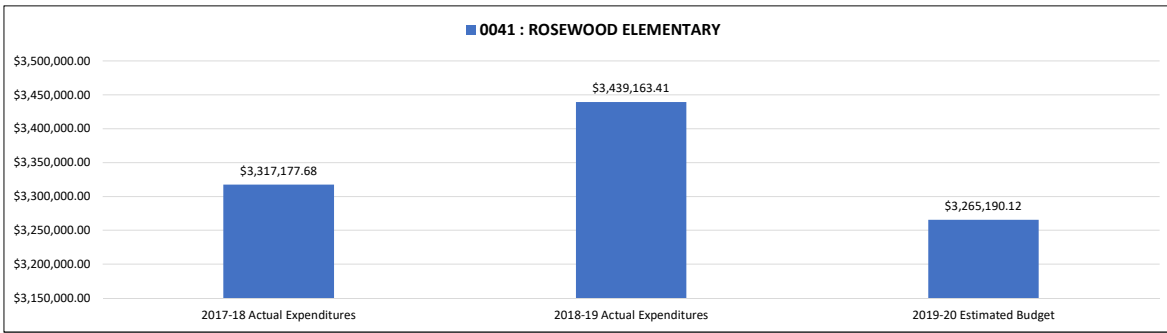
**School District of Indian River County
General Operating Budget
Department 0033**



ALTERNATIVE CENTER FOR EDUCATION

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 873,541.72	\$ 926,503.13	\$ 917,419.22	\$ (9,083.91)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,328.30	\$ 1,076.43	\$ 1,248.00	\$ 171.57
1008 : GENERAL - ELECTRICAL	\$ 63,276.46	\$ 18,407.49	\$ 55,658.00	\$ 37,250.51
1051 : GENERAL - TITLE I SKIPPED SCHOOLS	\$ 7,347.84	\$ 15,092.76	\$ 18,344.54	\$ 3,251.78
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 1,694.40	\$ 1,692.98	\$ -	\$ (1,692.98)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 2,658.21	\$ 1,015.64	\$ 460.69	\$ (554.95)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ 948.83	\$ 364.56	\$ (584.27)
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ -	\$ -	\$ 3,031.22	\$ 3,031.22
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ -	\$ -	\$ 122.56	\$ 122.56
1094 : GENERAL - TERMINAL PAY	\$ 12,459.81	\$ -	\$ -	\$ -
1511 : GENERAL - DIST SUPPORT-SUPLMT TO SITES	\$ 1,883.57	\$ 356.21	\$ 356.21	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 1,381.69	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,496.57	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 8,180.68	\$ 600.94	\$ 3,396.00	\$ 2,795.06
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 672.08	\$ -	\$ 672.00	\$ 672.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 3,603.94	\$ -	\$ (3,603.94)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 7,482.19	\$ 8,211.50	\$ 7,603.15	\$ (608.35)
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 1,974.65	\$ 1,907.88	\$ -	\$ (1,907.88)
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 3,611.26	\$ -	\$ (3,611.26)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 4,400.03	\$ 1,199.99	\$ -	\$ (1,199.99)
1999 : GENERAL FUND - DISCRETIONARY	\$ 10,976.79	\$ 9,054.34	\$ 9,054.34	\$ -
Grand Total	\$ 1,000,754.99	\$ 993,358.32	\$ 1,017,805.49	\$ 24,447.17

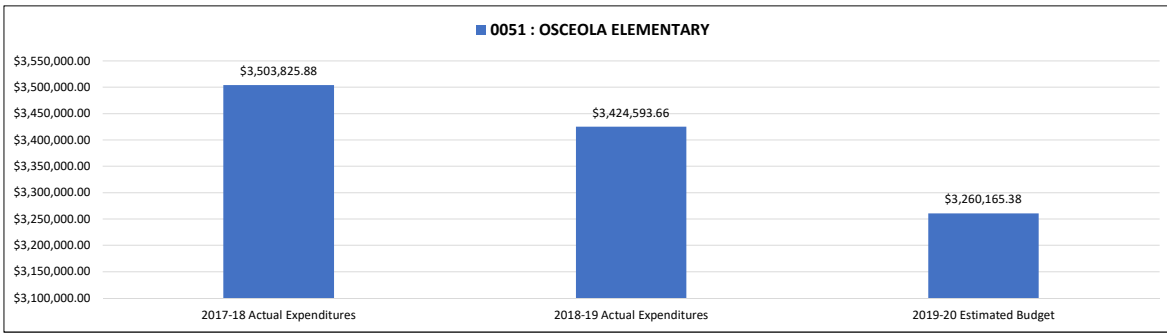
**School District of Indian River County
General Operating Budget
Department 0041**



ROSEWOOD ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,804,269.79	\$ 2,890,091.92	\$ 2,887,386.36	\$ (2,705.56)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.10	\$ 628.56	\$ 655.00	\$ 26.44
1008 : GENERAL - ELECTRICAL	\$ 141,485.82	\$ 152,187.19	\$ 121,898.08	\$ (30,289.11)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,563.19	\$ 9,406.44	\$ -	\$ (9,406.44)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 30,247.41	\$ 40,460.98	\$ 31,629.75	\$ (8,831.23)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 2,609.88	\$ 2,531.95	\$ 3,002.96	\$ 471.01
1077 : GENERAL - SCHOOL IMP (LOTTERY)	\$ -	\$ -	\$ 7,344.74	\$ 7,344.74
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 5,627.17	\$ 6,345.07	\$ -	\$ (6,345.07)
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 194.94	\$ 338.67	\$ 3,385.75	\$ 3,047.08
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 14,635.54	\$ -	\$ (14,635.54)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1514 : GENERAL - ROSEWOOD BASEBALL FIELD SUPPOR	\$ 6,000.00	\$ 6,000.00	\$ -	\$ (6,000.00)
1527 : GENERAL - HURRICANE IRMA	\$ 1,136.86	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,714.22	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 1,086.32	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ (349.18)	\$ 1,000.00	\$ 1,349.18
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 7,061.98	\$ 6,479.56	\$ 7,098.00	\$ 618.44
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 125,756.02	\$ 130,598.28	\$ 129,025.53	\$ (1,572.75)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 50.00	\$ 50.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ 54,897.16	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 20,504.65	\$ 20,712.45	\$ 19,281.21	\$ (1,431.24)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 404.80	\$ 64.81	\$ 456.20	\$ 391.39
1591 : GENERAL - CUSTODIAL SUBSTITUTES	\$ -	\$ -	\$ -	\$ -
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 5,908.82	\$ 5,109.21	\$ -	\$ (5,109.21)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 5,150.02	\$ -	\$ (5,150.02)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 54,399.91	\$ 27,728.26	\$ -	\$ (27,728.26)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ -	\$ 69,562.24	\$ -	\$ (69,562.24)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 7,231.68	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 37,559.96	\$ 51,406.44	\$ 52,451.54	\$ 1,045.10
Grand Total	\$ 3,317,177.68	\$ 3,439,163.41	\$ 3,265,190.12	\$ (173,973.29)

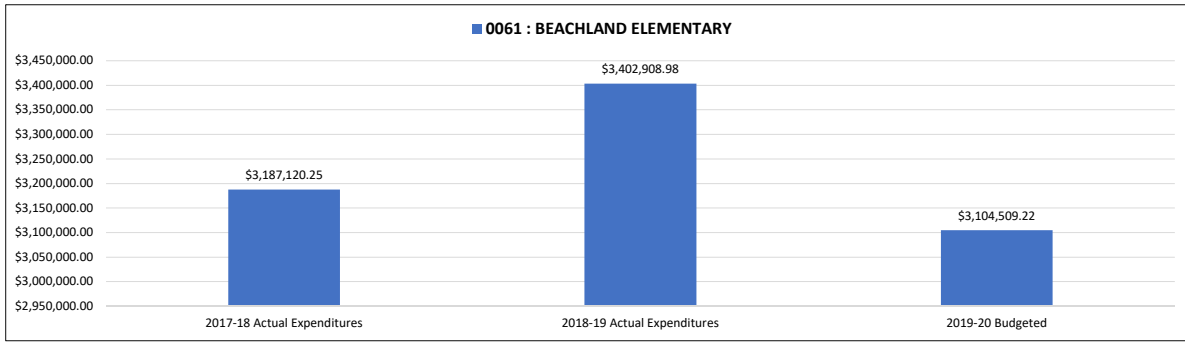
**School District of Indian River County
General Operating Budget
Department 0051**



OSCEOLA ELEMENTARY

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,900,305.95	\$ 2,944,706.99	\$ 2,930,639.93	\$ (14,067.06)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.10	\$ 628.56	\$ 655.00	\$ 26.44
1008 : GENERAL - ELECTRICAL	\$ 96,990.92	\$ 96,470.15	\$ 100,246.00	\$ 3,775.85
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,314.49	\$ 10,008.94	\$ -	\$ (10,008.94)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 30,270.54	\$ 40,461.09	\$ 30,792.71	\$ (9,668.38)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,006.50	\$ 2,984.45	\$ 2,758.07	\$ (226.38)
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 10,872.37	\$ 4,703.70	\$ 12,604.09	\$ 7,900.39
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 387.09	\$ 126.47	\$ 1,782.83	\$ 1,656.36
1094 : GENERAL - TERMINAL PAY	\$ 23,829.53	\$ 11,197.13	\$ 11,197.13	\$ -
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ 64,619.61	\$ -	\$ (64,619.61)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ -	\$ 9,608.35	\$ -	\$ (9,608.35)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 288.01	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,708.52	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 8,518.01	\$ 9,425.78	\$ 8,609.00	\$ (816.78)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 10,180.21	\$ 6,164.11	\$ 8,054.00	\$ 1,889.89
1550 : GENERAL - OSCEOLA WATER INSTRUSION	\$ 2,635.03	\$ -	\$ -	\$ -
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 77,501.72	\$ 82,778.69	\$ 80,924.01	\$ (1,854.68)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 845.00	\$ 845.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ 53,199.97	\$ 52,759.02	\$ -	\$ (52,759.02)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 22,055.48	\$ 22,214.39	\$ 19,236.77	\$ (2,977.62)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 257.41	\$ 64.80	\$ 300.00	\$ 235.20
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 2,211.65	\$ 1,817.38	\$ -	\$ (1,817.38)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1601 : GENERAL - OSCEOLA MAGNET MOLD REMEDIATIO	\$ 153,152.14	\$ -	\$ -	\$ -
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 1,145.71	\$ -	\$ (1,145.71)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 47,199.86	\$ 12,218.81	\$ -	\$ (12,218.81)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 3,499.20	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 46,924.18	\$ 50,414.53	\$ 50,995.84	\$ 581.31
Grand Total	\$ 3,503,825.88	\$ 3,424,593.66	\$ 3,260,165.38	\$ (164,428.28)

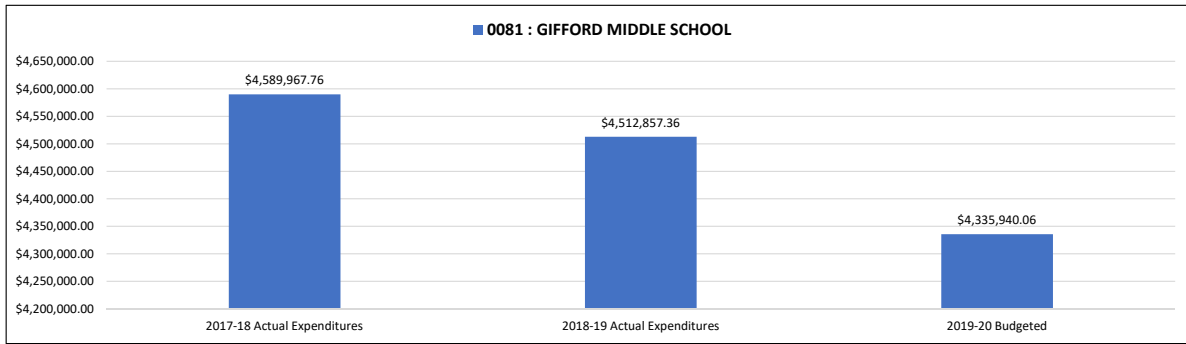
**School District of Indian River County
General Operating Budget
Department 0061**



BEACHLAND ELEMENTARY

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,733,537.99	\$ 2,755,129.63	\$ 2,754,598.98	\$ (530.65)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,485.98	\$ 1,483.83	\$ 1,359.00	\$ (124.83)
1008 : GENERAL - ELECTRICAL	\$ 127,816.72	\$ 115,679.30	\$ 102,468.00	\$ (13,211.30)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,419.28	\$ 9,473.80	\$ -	\$ (9,473.80)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 30,270.54	\$ 41,930.69	\$ 28,403.10	\$ (13,527.59)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 2,096.88	\$ 2,373.05	\$ 2,551.69	\$ 178.64
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 6,638.66	\$ 235.68	\$ 8,420.47	\$ 8,184.79
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 289.24	\$ 259.98	\$ 1,959.06	\$ 1,699.08
1094 : GENERAL - TERMINAL PAY	\$ 3,185.50	\$ 9,646.90	\$ 6,308.42	\$ (3,338.48)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1516 : GENERAL - PROJECT LEAD THE WAY	\$ 1,040.00	\$ 1,189.54	\$ 1,939.54	\$ 750.00
1527 : GENERAL - HURRICANE IRMA	\$ 6,433.73	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,600.86	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 18.70	\$ 2,447.00	\$ 2,428.30
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 6,011.84	\$ 6,292.87	\$ 6,110.00	\$ (182.87)
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 194,669.34	\$ -	\$ (194,669.34)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 104,124.28	\$ 123,438.75	\$ 120,812.16	\$ (2,626.59)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 245.00	\$ 245.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ 43,655.90	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 20,053.32	\$ 21,770.10	\$ 19,802.67	\$ (1,967.43)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 799.42	\$ 64.80	\$ 755.20	\$ 690.40
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 956.40	\$ -	\$ (956.40)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 38,399.89	\$ 18,709.39	\$ -	\$ (18,709.39)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ -	\$ 56,432.05	\$ -	\$ (56,432.05)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 7,542.72	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 43,717.50	\$ 43,079.18	\$ 45,803.93	\$ 2,724.75
Grand Total	\$ 3,187,120.25	\$ 3,402,908.98	\$ 3,104,509.22	\$ (298,399.76)

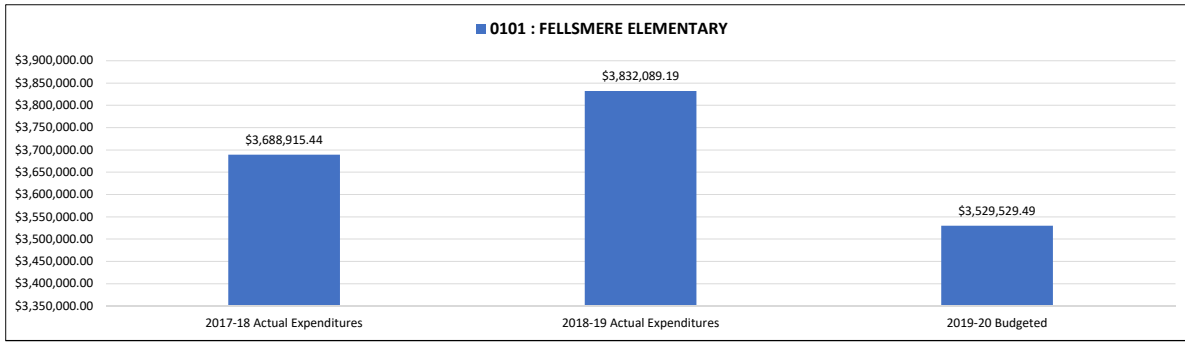
**School District of Indian River County
General Operating Budget
Department 0081**



GIFFORD MIDDLE SCHOOL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,017,641.55	\$ 3,948,866.58	\$ 3,949,158.18	\$ 291.60
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 202,744.14	\$ 200,776.85	\$ 169,341.12	\$ (31,435.73)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 11,579.94	\$ 11,140.89	\$ -	\$ (11,140.89)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 78,018.09	\$ 68,026.70	\$ 23,334.19	\$ (44,692.51)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,983.74	\$ 3,281.90	\$ 3,367.31	\$ 85.41
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 9,499.16	\$ 3,902.50	\$ 14,355.64	\$ 10,453.14
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 811.73	\$ 2,336.07	\$ 914.95	\$ (1,421.12)
1094 : GENERAL - TERMINAL PAY	\$ 43,084.08	\$ 21,342.16	\$ 18,046.93	\$ (3,295.23)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1516 : GENERAL - PROJECT LEAD THE WAY	\$ 750.00	\$ 3,352.55	\$ 3,475.00	\$ 122.45
1527 : GENERAL - HURRICANE IRMA	\$ 2,580.93	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,571.99	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 10,258.47	\$ 11,000.61	\$ 10,407.00	\$ (593.61)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 2,653.92	\$ 12,064.47	\$ 2,546.00	\$ (9,518.47)
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 6,642.41	\$ 5,578.13	\$ 8,545.52	\$ 2,967.39
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 440.00	\$ 440.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 68,627.63	\$ -	\$ (68,627.63)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 49,760.98	\$ 50,768.39	\$ 37,296.77	\$ (13,471.62)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 270.10	\$ 306.26	\$ 300.00	\$ (6.26)
1596 : GENERAL - 20% CAPE FUNDS	\$ 3,800.00	\$ -	\$ -	\$ -
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 2,894.01	\$ 4,747.11	\$ -	\$ (4,747.11)
1599 : GENERAL - SCHOOL SECURITY	\$ 31,457.99	\$ 28,163.35	\$ 33,000.00	\$ 4,836.65
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 1,012.62	\$ -	\$ (1,012.62)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 42,799.96	\$ 7,418.79	\$ -	\$ (7,418.79)
1999 : GENERAL FUND - DISCRETIONARY	\$ 65,646.98	\$ 59,440.24	\$ 60,680.45	\$ 1,240.21
Grand Total	\$ 4,589,967.76	\$ 4,512,857.36	\$ 4,335,940.06	\$ (176,917.30)

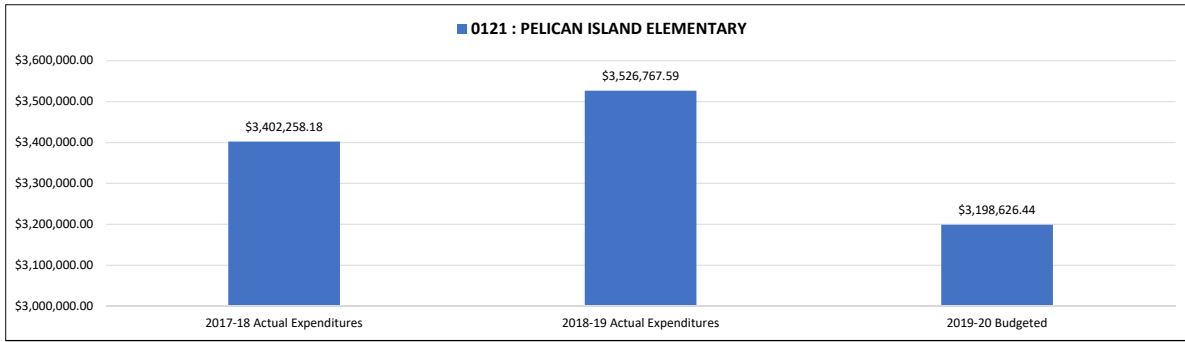
**School District of Indian River County
General Operating Budget
Department 0101**



FELLSMERE ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 3,161,382.02	\$ 3,022,457.82	\$ 3,019,128.88	\$ (3,328.94)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,624.36	\$ 1,653.04	\$ 1,488.00	\$ (165.04)
1008 : GENERAL - ELECTRICAL	\$ 136,423.61	\$ 129,468.74	\$ 145,188.00	\$ 15,719.26
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 10,580.42	\$ 12,802.01	\$ -	\$ (12,802.01)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 39,837.79	\$ 47,164.50	\$ 31,636.32	\$ (15,528.18)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 2,801.59	\$ 2,794.45	\$ 2,998.04	\$ 203.59
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 6,089.51	\$ 475.00	\$ 16,468.05	\$ 15,993.05
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 24.40	\$ 858.10	\$ 2,588.22	\$ 1,730.12
1094 : GENERAL - TERMINAL PAY	\$ 103.00	\$ 17,804.33	\$ -	\$ (17,804.33)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1524 : GENERAL - LOWEST 300 SCHOOLS	\$ -	\$ 129,461.50	\$ 127,229.00	\$ (2,232.50)
1527 : GENERAL - HURRICANE IRMA	\$ 38,393.11	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,780.03	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,815.52	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 26,390.80	\$ 24,859.30	\$ 23,622.00	\$ (1,237.30)
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 81,172.11	\$ 83,409.91	\$ 81,652.78	\$ (1,757.13)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ 858.13	\$ 6.87	\$ (851.26)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 22,740.95	\$ 22,785.68	\$ 21,299.18	\$ (1,486.50)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 470.85	\$ -	\$ 300.00	\$ 300.00
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 4,174.48	\$ 3,628.41	\$ -	\$ (3,628.41)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 43,200.05	\$ 34,593.41	\$ -	\$ (34,593.41)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ 51,413.87	\$ 113,703.69	\$ -	\$ (113,703.69)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 5,443.20	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 51,053.77	\$ 53,456.61	\$ 55,399.15	\$ 1,942.54
Grand Total	\$ 3,688,915.44	\$ 3,832,089.19	\$ 3,529,529.49	\$ (302,559.70)

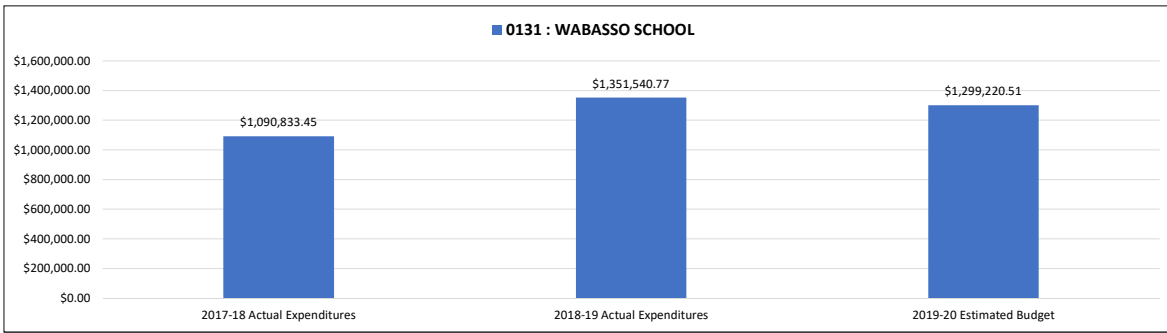
**School District of Indian River County
General Operating Budget
Department 0121**



PELICAN ISLAND ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,870,815.80	\$ 2,934,307.09	\$ 2,929,886.62	\$ (4,420.47)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 2,620.67	\$ 2,928.68	\$ 2,374.00	\$ (554.68)
1008 : GENERAL - ELECTRICAL	\$ 96,153.96	\$ 88,294.75	\$ 101,623.00	\$ 13,328.25
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,492.22	\$ 9,896.55	\$ -	\$ (9,896.55)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 26,847.47	\$ 35,928.85	\$ 20,704.42	\$ (15,224.43)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 1,732.70	\$ 2,018.18	\$ 2,351.26	\$ 333.08
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 1,831.80	\$ 4,628.75	\$ 8,774.70	\$ 4,145.95
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 1,819.44	\$ 291.19	\$ 597.79	\$ 306.60
1094 : GENERAL - TERMINAL PAY	\$ 29,520.64	\$ 10,106.65	\$ 40.94	\$ (10,065.71)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 299.53	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,994.81	\$ -	\$ -	\$ -
1537 : GENERAL - HURRICANE MATTHEW	\$ 25,469.06	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,275.49	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 90.42	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 20.78	\$ 1,000.00	\$ 979.22
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 8,963.75	\$ 8,979.11	\$ 9,395.00	\$ 415.89
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 3,852.35	\$ 3,724.38	\$ 3,083.68	\$ (640.70)
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 62,065.18	\$ 62,723.00	\$ 62,279.03	\$ (443.97)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 449.00	\$ 9,770.00	\$ 2,910.00	\$ (6,860.00)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 17,170.02	\$ 18,791.90	\$ 16,770.07	\$ (2,021.83)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 234.24	\$ 64.80	\$ 395.20	\$ 330.40
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 4,481.86	\$ 1,437.40	\$ -	\$ (1,437.40)
1599 : GENERAL - SCHOOL SECURITY	\$ 5,130.68	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 450.99	\$ -	\$ (450.99)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 35,199.95	\$ 17,947.10	\$ -	\$ (17,947.10)
1923 : GENERAL - COMMUNITY PARTNERSHIP	\$ -	\$ -	\$ -	\$ -
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ 151,854.25	\$ 149,432.50	\$ -	\$ (149,432.50)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 6,240.24	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 35,652.65	\$ 35,170.38	\$ 35,915.73	\$ 745.35
Grand Total	\$ 3,402,258.18	\$ 3,526,767.59	\$ 3,198,626.44	\$ (328,141.15)

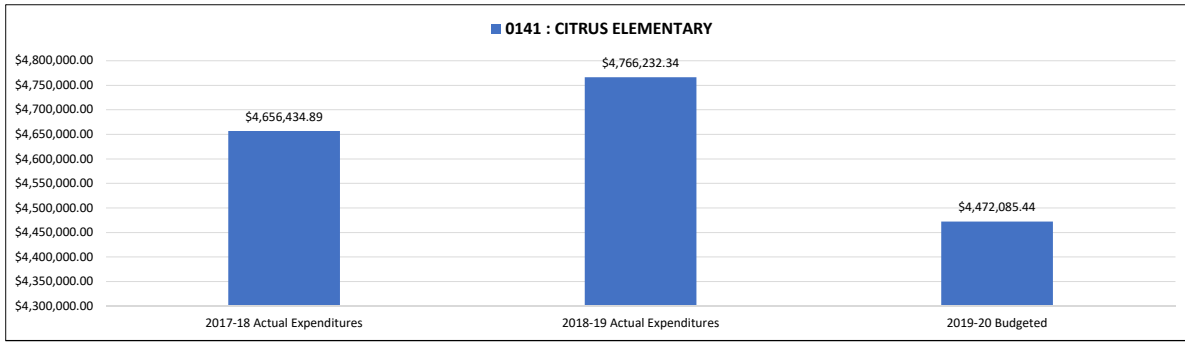
**School District of Indian River County
General Operating Budget
Department 0131**



WABASSO SCHOOL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 939,933.56	\$ 1,182,623.47	\$ 1,179,950.24	\$ (2,673.23)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,301.67	\$ 1,323.18	\$ 1,192.00	\$ (131.18)
1008 : GENERAL - ELECTRICAL	\$ 39,726.73	\$ 33,563.76	\$ 37,440.00	\$ 3,876.24
1051 : GENERAL - TITLE I SKIPPED SCHOOLS	\$ -	\$ 5,658.58	\$ 17,070.61	\$ 11,412.03
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 2,520.00	\$ 3,339.32	\$ -	\$ (3,339.32)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 44.20	\$ 1,396.91	\$ 948.86	\$ (448.05)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ -	\$ 604.39	\$ 604.39
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 881.42	\$ 703.63	\$ 706.19	\$ 2.56
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ -	\$ 20.42	\$ 157.94	\$ 137.52
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 861.30	\$ 612.22	\$ (249.08)
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ 143.89	\$ 54,422.31	\$ -	\$ (54,422.31)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 115.65	\$ -	\$ -	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 150.00	\$ 150.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 2,665.06	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,071.95	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 5,496.36	\$ 5,240.66	\$ 5,460.00	\$ 219.34
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 1,555.11	\$ 531.88	\$ 1,213.00	\$ 681.12
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 4,575.28	\$ 10,678.00	\$ 9,880.62	\$ (797.38)
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 2,866.49	\$ 769.59	\$ -	\$ (769.59)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 5,473.34	\$ -	\$ (5,473.34)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 10,799.91	\$ 2,399.98	\$ -	\$ (2,399.98)
1926 : GENERAL - LIVING LAB GRANT - WABASSO	\$ 47,843.08	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 29,293.09	\$ 42,384.44	\$ 42,384.44	\$ -
Grand Total	\$ 1,090,833.45	\$ 1,351,540.77	\$ 1,299,220.51	\$ (52,320.26)

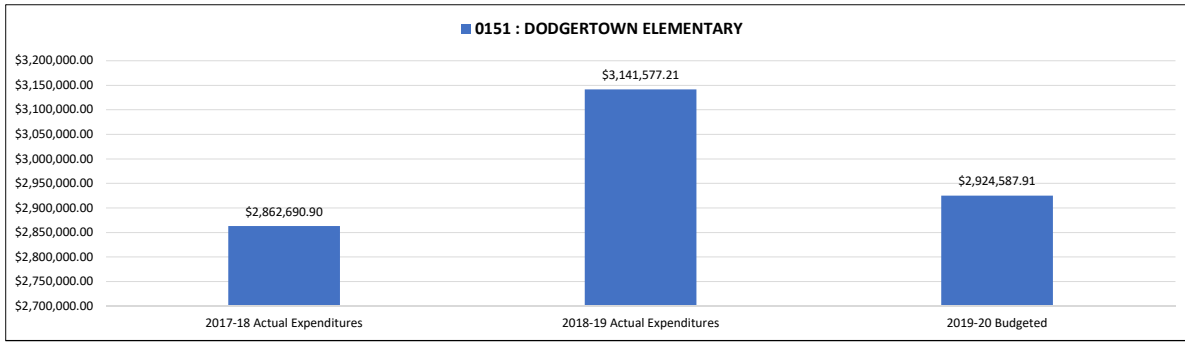
**School District of Indian River County
General Operating Budget
Department 0141**



CITRUS ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,137,520.31	\$ 4,049,296.92	\$ 4,035,302.55	\$ (13,994.37)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 118,863.23	\$ 112,429.20	\$ 126,024.00	\$ 13,594.80
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 12,919.42	\$ 14,955.20	\$ -	\$ (14,955.20)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 43,686.91	\$ 57,522.85	\$ 39,523.36	\$ (17,999.49)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,536.67	\$ 3,466.78	\$ 3,604.34	\$ 137.56
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 8,607.85	\$ 4,177.91	\$ 3,188.98	\$ (988.93)
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 206.45	\$ 1,385.71	\$ 972.07	\$ (413.64)
1094 : GENERAL - TERMINAL PAY	\$ 3,880.64	\$ 29,142.32	\$ 8,503.66	\$ (20,638.66)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 1,094.09	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 3,737.43	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 4,086.51	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 734.69	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 30,637.97	\$ 32,521.24	\$ 30,228.00	\$ (2,293.24)
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 131,450.21	\$ 133,972.91	\$ 132,802.08	\$ (1,170.83)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 1,860.00	\$ 1,860.00
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 21,260.05	\$ 21,876.90	\$ 20,358.22	\$ (1,518.68)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 1,939.41	\$ 83.13	\$ 709.44	\$ 626.31
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 3,495.18	\$ 6,384.23	\$ -	\$ (6,384.23)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 786.98	\$ -	\$ (786.98)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 68,000.08	\$ 34,256.51	\$ -	\$ (34,256.51)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ -	\$ 67,452.35	\$ -	\$ (67,452.35)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 4,422.60	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 55,837.60	\$ 66,038.08	\$ 67,827.74	\$ 1,789.66
Grand Total	\$ 4,656,434.89	\$ 4,766,232.34	\$ 4,472,085.44	\$ (294,146.90)

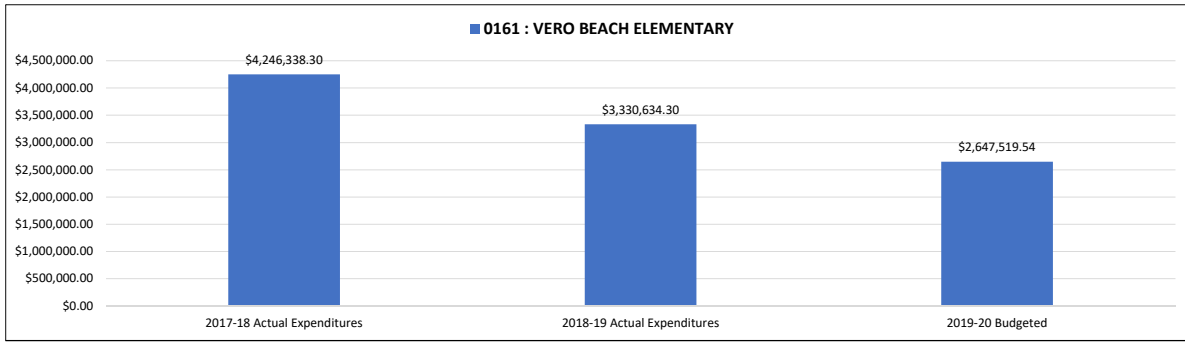
**School District of Indian River County
General Operating Budget
Department 0151**



DODGERTOWN ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,428,081.63	\$ 2,469,404.85	\$ 2,455,616.56	\$ (13,788.29)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 63,564.02	\$ 66,208.70	\$ 66,156.00	\$ (52.70)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 6,486.64	\$ 8,093.68	\$ -	\$ (8,093.68)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 22,163.20	\$ 31,894.91	\$ 23,012.42	\$ (8,882.49)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ 201.44	\$ 5,528.54	\$ 5,327.10
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 9,587.05	\$ 1,948.60	\$ 1,650.39	\$ (298.21)
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 315.95	\$ -	\$ 1,358.28	\$ 1,358.28
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 4,629.90	\$ -	\$ (4,629.90)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 7,742.50	\$ -	\$ -	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1524 : GENERAL - LOWEST 300 SCHOOLS	\$ -	\$ 81,749.46	\$ 81,569.88	\$ (179.58)
1527 : GENERAL - HURRICANE IRMA	\$ 1,391.22	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 3,211.38	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,159.20	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 3,503.08	\$ 3,000.00	\$ (503.08)
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 15,235.85	\$ 13,666.52	\$ 14,868.00	\$ 1,201.48
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 113,587.90	\$ 128,231.15	\$ 129,822.40	\$ 1,591.25
1578 : GENERAL - SCHOOL RECOGNITION	\$ 39,636.74	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 15,962.95	\$ 21,573.36	\$ 19,684.17	\$ (1,889.19)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ -	\$ -	\$ 300.00	\$ 300.00
1598 : GENERAL - SICK LEAVE BUYBACK	\$ -	\$ 1,427.43	\$ -	\$ (1,427.43)
1599 : GENERAL - SCHOOL SECURITY	\$ 64,800.46	\$ 58,310.93	\$ 68,450.00	\$ 10,139.07
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 552.13	\$ -	\$ (552.13)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 20,000.00	\$ 5,509.38	\$ -	\$ (5,509.38)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ -	\$ 62,122.38	\$ -	\$ (62,122.38)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 9,506.16	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 38,740.46	\$ 52,066.19	\$ 52,840.27	\$ 774.08
Grand Total	\$ 2,862,690.90	\$ 3,141,577.21	\$ 2,924,587.91	\$ (216,989.30)

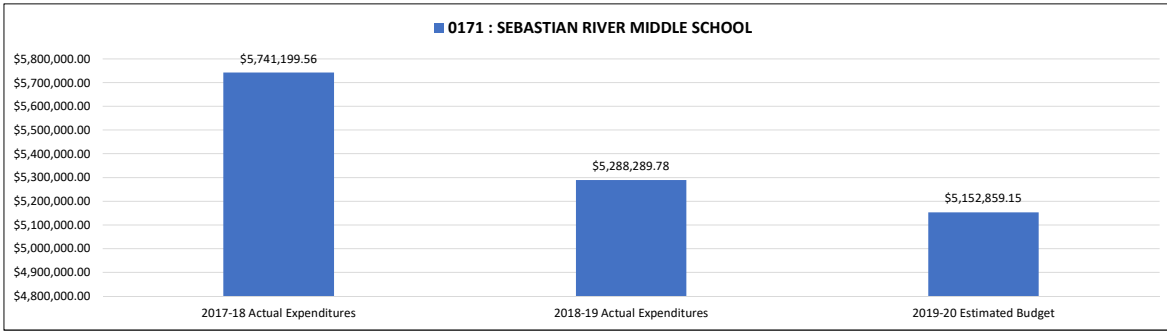
**School District of Indian River County
General Operating Budget
Department 0161**



VERO BEACH ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 3,555,410.61	\$ 2,657,034.77	\$ 2,130,259.15	\$ (526,775.62)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,735.86	\$ 1,868.34	\$ 1,622.00	\$ (246.34)
1008 : GENERAL - ELECTRICAL	\$ 104,831.06	\$ 115,497.60	\$ 96,405.30	\$ (19,092.30)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 10,146.42	\$ 12,026.17	\$ -	\$ (12,026.17)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 37,046.99	\$ 50,938.96	\$ 32,996.45	\$ (17,942.51)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,653.00	\$ 2,256.78	\$ 3,677.81	\$ 1,421.03
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 386.34	\$ 8,380.98	\$ 8,176.91	\$ (204.07)
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 1,042.28	\$ -	\$ 1,531.45	\$ 1,531.45
1094 : GENERAL - TERMINAL PAY	\$ 5,865.08	\$ 1,743.78	\$ 1,743.78	\$ -
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 4,674.12	\$ -	\$ -	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1524 : GENERAL - LOWEST 300 SCHOOLS	\$ 208,461.34	\$ 181,605.73	\$ 204,056.77	\$ 22,451.04
1527 : GENERAL - HURRICANE IRMA	\$ 5,524.96	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 3,648.46	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,189.50	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 1,892.84	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 16,164.95	\$ 22,389.23	\$ 20,173.00	\$ (2,216.23)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 4,822.63	\$ 8,244.07	\$ 8,244.07	\$ -
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 64,889.93	\$ -	\$ (64,889.93)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 59,058.65	\$ 60,452.05	\$ 58,995.90	\$ (1,456.15)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 2,133.00	\$ 20,314.51	\$ 430.00	\$ (19,884.51)
1578 : GENERAL - SCHOOL RECOGNITION	\$ 61,322.86	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 22,079.58	\$ 23,005.88	\$ 19,675.25	\$ (3,330.63)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 577.85	\$ 83.13	\$ 692.70	\$ 609.57
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 3,314.56	\$ 3,429.57	\$ -	\$ (3,429.57)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 735.15	\$ -	\$ (735.15)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 59,599.96	\$ 38,109.39	\$ -	\$ (38,109.39)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 5,015.52	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 65,739.88	\$ 57,553.28	\$ 58,314.00	\$ 760.72
Grand Total	\$ 4,246,338.30	\$ 3,330,634.30	\$ 2,647,519.54	\$ (683,114.76)

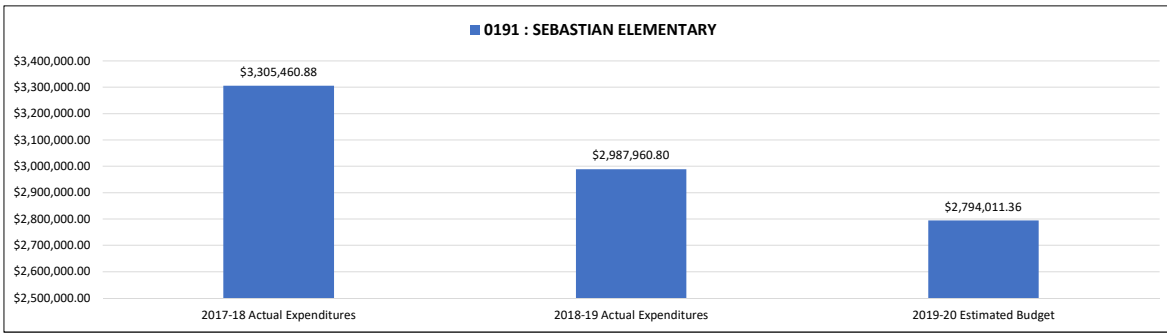
**School District of Indian River County
General Operating Budget
Department 0171**



SEBASTIAN RIVER MIDDLE SCHOOL

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,714,450.79	\$ 4,590,741.65	\$ 4,560,050.36	\$ (30,691.29)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,301.67	\$ 1,323.18	\$ 1,192.00	\$ (131.18)
1008 : GENERAL - ELECTRICAL	\$ 212,951.18	\$ 194,023.10	\$ 222,740.00	\$ 28,716.90
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 14,316.55	\$ 15,112.67	\$ -	\$ (15,112.67)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 90,846.16	\$ 86,719.96	\$ 28,838.00	\$ (57,881.96)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 4,813.09	\$ 4,634.88	\$ 4,674.79	\$ 39.91
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 11,735.12	\$ 9,574.20	\$ 12,521.24	\$ 2,947.04
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 1,921.11	\$ 1,182.56	\$ 1,554.56	\$ 372.00
1086 : GENERAL - INTL BACCALAURATE (IB)(FTE)	\$ 16,808.29	\$ 16,827.30	\$ 12,366.06	\$ (4,461.24)
1094 : GENERAL - TERMINAL PAY	\$ 104,147.42	\$ 10,402.97	\$ 10,040.68	\$ (362.29)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 36,664.95	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 3,103.03	\$ 3.23	\$ -	\$ (3.23)
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 2,181.00	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 13,184.10	\$ 12,087.65	\$ 12,917.00	\$ 829.35
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 14,326.74	\$ 8,427.67	\$ 11,540.00	\$ 3,112.33
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 14,490.58	\$ 654.44	\$ 16,290.01	\$ 15,635.57
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 263,379.70	\$ 143,993.19	\$ 140,971.53	\$ (3,021.66)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 24,240.00	\$ 16,867.84	\$ 1,033.00	\$ (15,834.84)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 50,797.63	\$ 50,268.20	\$ 39,621.23	\$ (10,646.97)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 312.78	\$ 722.36	\$ 2,394.24	\$ 1,671.88
1596 : GENERAL - 20% CAPE FUNDS	\$ 4,210.10	\$ 77.29	\$ -	\$ (77.29)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 1,102.57	\$ -	\$ (1,102.57)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 71,599.05	\$ 51,328.20	\$ -	\$ (51,328.20)
1935 : GENERAL - INTERNAL REIMBURSABLE	\$ -	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 69,418.52	\$ 72,139.67	\$ 73,039.45	\$ 899.78
Grand Total	\$ 5,741,199.56	\$ 5,288,289.78	\$ 5,152,859.15	\$ (135,430.63)

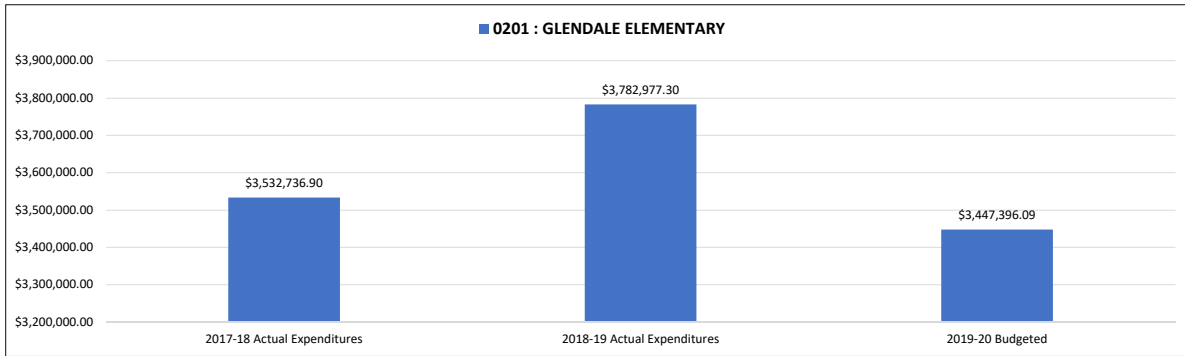
**School District of Indian River County
General Operating Budget
Department 0191**



SEBASTIAN ELEMENTARY

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,752,199.84	\$ 2,432,646.79	\$ 2,418,325.47	\$ (14,321.32)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,301.67	\$ 1,323.18	\$ 1,192.00	\$ (131.18)
1008 : GENERAL - ELECTRICAL	\$ 109,686.71	\$ 111,854.90	\$ 114,654.00	\$ 2,799.10
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,802.80	\$ 6,724.44	\$ -	\$ (6,724.44)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 32,303.52	\$ 40,636.30	\$ 23,008.22	\$ (17,628.08)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 2,571.27	\$ 1,688.60	\$ 2,431.20	\$ 742.60
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 286.30	\$ 2,704.19	\$ 20,062.97	\$ 17,358.78
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 442.85	\$ 285.20	\$ 3,864.72	\$ 3,579.52
1094 : GENERAL - TERMINAL PAY	\$ 25,067.36	\$ 7,677.76	\$ 7,677.76	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 2,486.77	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,924.18	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,810.87	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 477.47	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 289.75	\$ 1,000.00	\$ 710.25
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 14,905.30	\$ 20,304.71	\$ 16,325.00	\$ (3,979.71)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 7,773.32	\$ 4,407.39	\$ 4,776.00	\$ 368.61
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 143,596.54	\$ 120,830.26	\$ 120,790.20	\$ (40.06)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 2,909.77	\$ 206.64	\$ 25.02	\$ (181.62)
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 44,517.10	\$ -	\$ (44,517.10)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 21,946.53	\$ 21,084.23	\$ 19,053.21	\$ (2,031.02)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ -	\$ 83.13	\$ 422.21	\$ 339.08
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 1,798.99	\$ -	\$ -	\$ -
1599 : GENERAL - SCHOOL SECURITY	\$ 5,556.16	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 672.36	\$ -	\$ (672.36)
1901 : GENERAL - LITERACY & LAGOON READING PROG	\$ -	\$ 45,740.58	\$ -	\$ (45,740.58)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 34,800.12	\$ 13,365.92	\$ -	\$ (13,365.92)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ 90,388.96	\$ 71,874.63	\$ -	\$ (71,874.63)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 9,379.80	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 32,043.78	\$ 38,967.74	\$ 39,878.38	\$ 910.64
Grand Total	\$ 3,305,460.88	\$ 2,987,960.80	\$ 2,794,011.36	\$ (193,949.44)

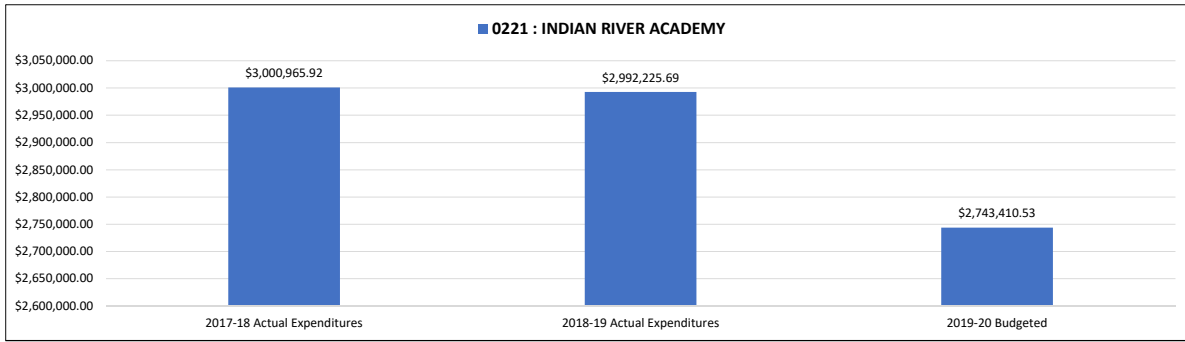
**School District of Indian River County
General Operating Budget
Department 0201**



GLENDALE ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 3,032,171.36	\$ 3,099,272.11	\$ 3,093,852.85	\$ (5,419.26)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 117,321.61	\$ 101,711.42	\$ 121,251.00	\$ 19,539.58
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 9,285.66	\$ 11,324.39	\$ -	\$ (11,324.39)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 36,284.26	\$ 50,412.11	\$ 31,791.00	\$ (18,621.11)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 2,882.95	\$ 2,726.50	\$ 2,956.61	\$ 230.11
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 7,869.93	\$ 3,731.26	\$ 4,396.06	\$ 664.80
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ -	\$ 328.11	\$ 5,165.12	\$ 4,837.01
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 2,524.13	\$ 2,524.13	\$ -
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 274.73	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,466.14	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 1,454.63	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 1,533.49	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 9,867.51	\$ 14,083.74	\$ 13,968.00	\$ (115.74)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 4,405.87	\$ 5,576.75	\$ 5,576.75	\$ -
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 57,983.47	\$ 59,349.75	\$ 58,394.56	\$ (955.19)
1578 : GENERAL - SCHOOL RECOGNITION	\$ 58,991.67	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 19,432.61	\$ 21,194.31	\$ 18,356.25	\$ (2,838.06)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 279.25	\$ 83.13	\$ 448.85	\$ 365.72
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 653.16	\$ 2,297.13	\$ -	\$ (2,297.13)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 687.81	\$ -	\$ (687.81)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 44,399.89	\$ 15,818.84	\$ -	\$ (15,818.84)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ 73,954.46	\$ 174,688.39	\$ -	\$ (174,688.39)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 10,999.62	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 39,707.04	\$ 86,684.30	\$ 87,533.91	\$ 849.61
Grand Total	\$ 3,532,736.90	\$ 3,782,977.30	\$ 3,447,396.09	\$ (335,581.21)

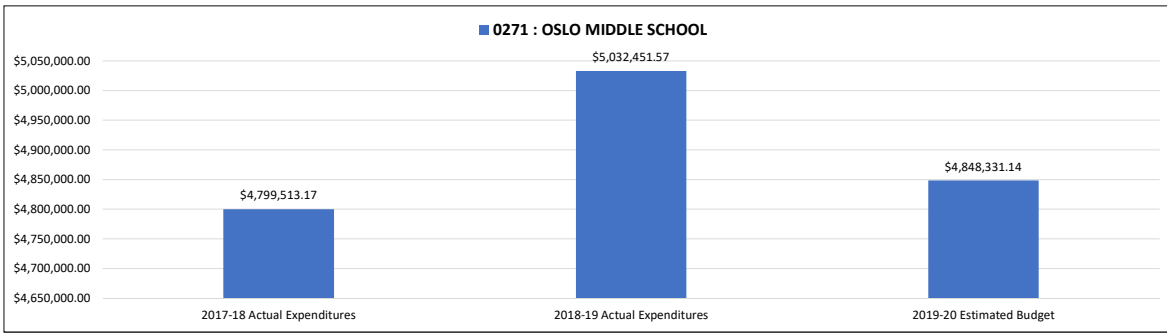
**School District of Indian River County
General Operating Budget
Department 0221**



INDIAN RIVER ACADEMY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,468,888.97	\$ 2,494,471.51	\$ 2,487,580.42	\$ (6,891.09)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 82,283.34	\$ 88,144.15	\$ 84,709.00	\$ (3,435.15)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 7,293.24	\$ 6,027.33	\$ -	\$ (6,027.33)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 31,366.31	\$ 40,642.87	\$ 26,610.26	\$ (14,032.61)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 1,403.46	\$ 1,332.16	\$ 4,325.67	\$ 2,993.51
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 5,070.88	\$ 3,832.00	\$ 4,630.20	\$ 798.20
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 731.85	\$ -	\$ 1,341.49	\$ 1,341.49
1094 : GENERAL - TERMINAL PAY	\$ 44,651.75	\$ 406.96	\$ -	\$ (406.96)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 535.07	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,356.99	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,396.67	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 11,598.99	\$ 8,438.87	\$ 12,204.00	\$ 3,765.13
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 6,933.88	\$ 9,215.75	\$ 5,068.74	\$ (4,147.01)
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 64,889.78	\$ -	\$ (64,889.78)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 56,376.80	\$ 48,293.68	\$ 48,357.18	\$ 63.50
1578 : GENERAL - SCHOOL RECOGNITION	\$ 48,354.02	\$ -	\$ -	\$ -
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 17,738.15	\$ 20,497.13	\$ 18,978.03	\$ (1,519.10)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ -	\$ -	\$ 300.00	\$ 300.00
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 2,124.30	\$ 2,659.91	\$ -	\$ (2,659.91)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 20,800.06	\$ 3,328.25	\$ -	\$ (3,328.25)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ 143,260.79	\$ 152,006.24	\$ -	\$ (152,006.24)
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 8,796.60	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 37,486.21	\$ 47,335.54	\$ 48,124.54	\$ 789.00
Grand Total	\$ 3,000,965.92	\$ 2,992,225.69	\$ 2,743,410.53	\$ (248,815.16)

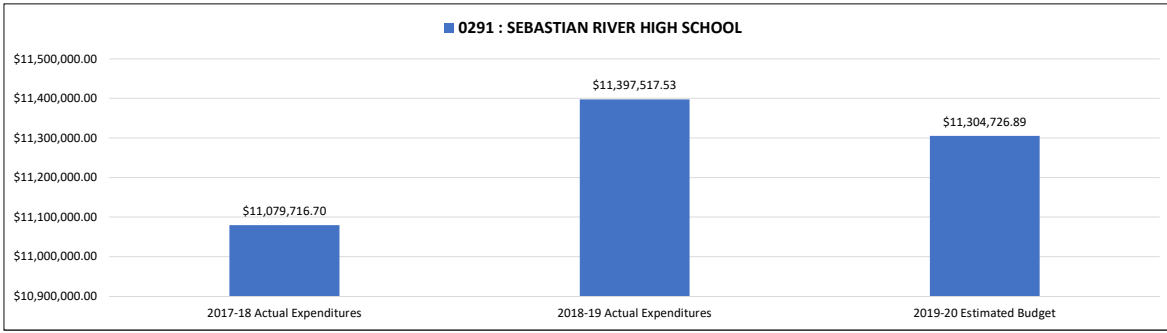
**School District of Indian River County
General Operating Budget
Department 0271**



OSLO MIDDLE SCHOOL

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,128,170.00	\$ 4,299,094.76	\$ 4,276,707.89	\$ (22,386.87)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 516.12	\$ 628.56	\$ 654.00	\$ 25.44
1008 : GENERAL - ELECTRICAL	\$ 261,641.68	\$ 229,375.60	\$ 291,729.00	\$ 62,353.40
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 10,471.66	\$ 10,465.93	\$ -	\$ (10,465.93)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 78,018.09	\$ 83,808.59	\$ 29,833.10	\$ (53,975.49)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,648.51	\$ 4,530.25	\$ 4,863.77	\$ 333.52
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 9,080.17	\$ 8,300.75	\$ 9,042.52	\$ 741.77
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ -	\$ 2,153.37	\$ 1,704.26	\$ (449.11)
1094 : GENERAL - TERMINAL PAY	\$ 10,723.59	\$ -	\$ -	\$ -
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ 53,634.21	\$ -	\$ (53,634.21)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1521 : GENERAL - SUBS-CEA TEMPORARY DUTY	\$ -	\$ 636.33	\$ -	\$ (636.33)
1527 : GENERAL - HURRICANE IRMA	\$ 42,440.09	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,885.16	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 4,562.54	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 696.12	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ (46.10)	\$ 1,000.00	\$ 1,046.10
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 13,778.90	\$ 14,446.96	\$ 13,994.00	\$ (452.96)
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 6,954.58	\$ 54.49	\$ 18,351.54	\$ 18,297.05
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 74,633.09	\$ 74,486.20	\$ 74,399.36	\$ (86.84)
1574 : GENERAL - ESE MANAGEMENT STUDY (DMC)	\$ -	\$ (292.00)	\$ -	\$ 292.00
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ 555.00	\$ 1,120.00	\$ 565.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 82,088.90	\$ -	\$ (82,088.90)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 53,473.94	\$ 54,292.51	\$ 43,517.84	\$ (10,774.67)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ -	\$ 290.50	\$ 300.00	\$ 9.50
1588 : GENERAL - SECONDARY SCHOOL REMEDIATION	\$ -	\$ 15,345.28	\$ -	\$ (15,345.28)
1596 : GENERAL - 20% CAPE FUNDS	\$ 3,800.00	\$ 3,800.00	\$ -	\$ (3,800.00)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 624.40	\$ -	\$ (624.40)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 43,599.86	\$ 19,326.69	\$ -	\$ (19,326.69)
1999 : GENERAL FUND - DISCRETIONARY	\$ 50,419.07	\$ 74,775.39	\$ 80,038.86	\$ 5,263.47
Grand Total	\$ 4,799,513.17	\$ 5,032,451.57	\$ 4,848,331.14	\$ (184,120.43)

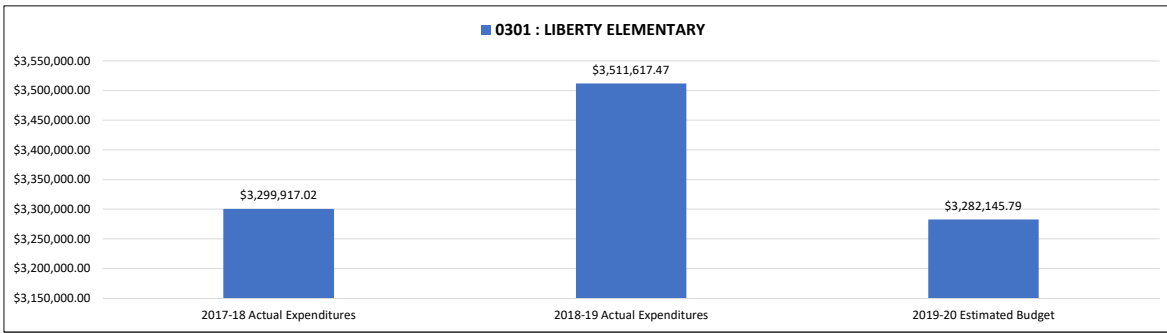
**School District of Indian River County
General Operating Budget
Department 0291**



SEBASTIAN RIVER HIGH SCHOOL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 8,985,872.44	\$ 8,990,033.74	\$ 8,971,481.74	\$ (18,552.00)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 6,729.42	\$ 7,628.06	\$ 6,109.00	\$ (1,519.06)
1008 : GENERAL - ELECTRICAL	\$ 432,045.56	\$ 415,885.23	\$ 453,730.00	\$ 37,844.77
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 25,491.15	\$ 29,285.42	\$ -	\$ (29,285.42)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 130,249.91	\$ 152,388.99	\$ 57,955.79	\$ (94,433.20)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 8,885.94	\$ 9,197.83	\$ 9,373.05	\$ 175.22
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 33,567.66	\$ 264.40	\$ 6,430.61	\$ 6,166.21
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 3,953.48	\$ 3,407.03	\$ 3,063.07	\$ (343.96)
1084 : GENERAL - *DUAL ENROLLMENT* (FTE)	\$ 166,034.48	\$ 111,213.02	\$ 300,358.97	\$ 189,145.95
1085 : GENERAL - ADVANCED PLACEMENT (FTE)	\$ 64,399.15	\$ 29,313.40	\$ 142,137.31	\$ 112,823.91
1086 : GENERAL - INTL BACCALAURATE (IB)(FTE)	\$ 139,602.56	\$ 256,616.72	\$ 215,078.59	\$ (41,538.13)
1092 : GENERAL - DISTRCT SUPP STUDDT COMPETITION	\$ 2,072.00	\$ 2,417.00	\$ 2,500.00	\$ 83.00
1094 : GENERAL - TERMINAL PAY	\$ 17,356.45	\$ 26,896.68	\$ 398.07	\$ (26,498.61)
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ 56,548.33	\$ -	\$ (56,548.33)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1521 : GENERAL - SUBS-CEA TEMPORARY DUTY	\$ -	\$ 97.90	\$ -	\$ (97.90)
1527 : GENERAL - HURRICANE IRMA	\$ 6,298.15	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 5,784.20	\$ -	\$ -	\$ -
1537 : GENERAL - HURRICANE MATTHEW	\$ 7,300.00	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 98,232.05	\$ -	\$ -	\$ -
1545 : GENERAL - BAND UNIFORMS	\$ -	\$ 129,983.32	\$ -	\$ (129,983.32)
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 44,092.81	\$ 56,813.74	\$ 46,511.00	\$ (10,302.74)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 24,157.48	\$ 41,420.68	\$ 26,196.61	\$ (15,224.07)
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 82,551.67	\$ 170,785.59	\$ 441,361.47	\$ 270,575.88
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 83,485.35	\$ 82,412.44	\$ 81,625.41	\$ (787.03)
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ 2,645.60	\$ 0.38	\$ (2,645.22)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 10,812.95	\$ -	\$ -	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 176,092.32	\$ -	\$ (176,092.32)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 185,082.85	\$ 185,023.02	\$ 173,589.10	\$ (11,433.92)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 339.71	\$ 201.46	\$ 300.00	\$ 98.54
1592 : GENERAL - ACCREDITATION FEES	\$ -	\$ 900.00	\$ -	\$ (900.00)
1596 : GENERAL - 20% CAPE FUNDS	\$ 17,150.25	\$ 1,976.79	\$ -	\$ (1,976.79)
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 5,048.12	\$ 3,606.81	\$ -	\$ (3,606.81)
1599 : GENERAL - SCHOOL SECURITY	\$ 26,459.09	\$ 43,310.59	\$ 60,675.00	\$ 17,364.41
1602 : GENERAL - CODESCHOOLS CODING ACADEMY	\$ 16,779.00	\$ -	\$ -	\$ -
1704 : GENERAL - FLORIDA VIRTUAL SCH FRANCHISE	\$ -	\$ -	\$ -	\$ -
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 436.82	\$ -	\$ (436.82)
1905 : GENERAL - DORI SLOSBERG	\$ 22,224.75	\$ 18,354.00	\$ 19,551.00	\$ 1,197.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 190,399.58	\$ 124,037.63	\$ -	\$ (124,037.63)
1927 : GENERAL - SHARKS COUNT-GREAT IDEAS	\$ 22,514.50	\$ -	\$ -	\$ -
1935 : GENERAL - INTERNAL REIMBURSABLE	\$ -	\$ -	\$ -	\$ -
1995 : Available - Pending	\$ -	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 214,743.99	\$ 268,247.97	\$ 286,225.72	\$ 17,977.75
Grand Total	\$ 11,079,716.70	\$ 11,397,517.53	\$ 11,304,726.89	\$ (92,790.64)

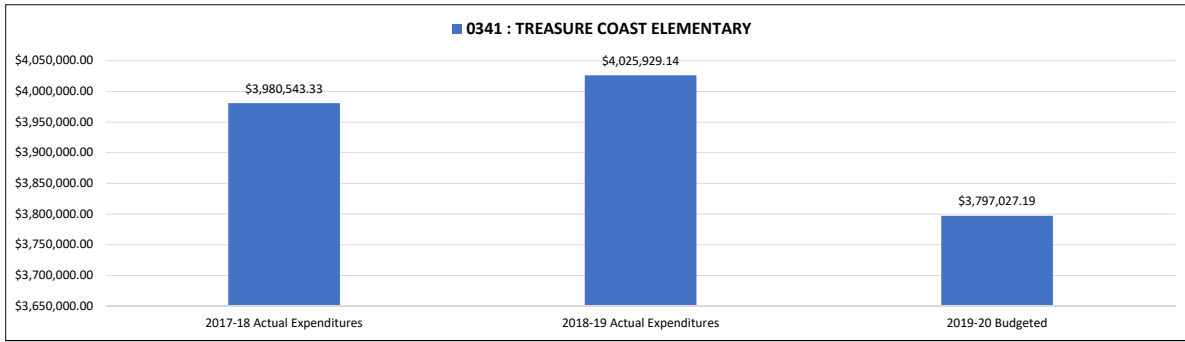
**School District of Indian River County
General Operating Budget
Department 0301**



LIBERTY ELEMENTARY

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,903,946.94	\$ 2,938,130.50	\$ 2,930,919.43	\$ (7,211.07)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 812.18	\$ 757.56	\$ 744.00	\$ (13.56)
1008 : GENERAL - ELECTRICAL	\$ 117,902.14	\$ 116,377.26	\$ 121,796.00	\$ 5,418.74
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 8,800.00	\$ 11,119.40	\$ -	\$ (11,119.40)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 30,826.35	\$ 40,460.98	\$ 31,647.29	\$ (8,813.69)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,109.45	\$ 2,766.05	\$ 2,898.30	\$ 132.25
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 4,847.68	\$ 3,142.08	\$ 10,335.68	\$ 7,193.60
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 560.61	\$ 55.44	\$ 1,211.92	\$ 1,156.48
1086 : GENERAL - INTL BACCALAURATE (IB)(FTE)	\$ 8,520.00	\$ 12,220.00	\$ -	\$ (12,220.00)
1094 : GENERAL - TERMINAL PAY	\$ 2,432.74	\$ 21,598.60	\$ 14,016.88	\$ (7,581.72)
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ 61,341.60	\$ -	\$ (61,341.60)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 13,489.10	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,146.55	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ 164.57	\$ 3,003.00	\$ 2,838.43
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 7,959.08	\$ 9,267.96	\$ 7,997.00	\$ (1,270.96)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 82,600.96	\$ 83,990.90	\$ 83,541.62	\$ (449.28)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ -	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 54,716.46	\$ -	\$ (54,716.46)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 19,779.03	\$ 22,258.92	\$ 20,613.08	\$ (1,645.84)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 486.14	\$ 64.80	\$ 532.65	\$ 467.85
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 2,866.14	\$ 1,025.04	\$ -	\$ (1,025.04)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 839.85	\$ -	\$ (839.85)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 39,999.96	\$ 18,709.39	\$ -	\$ (18,709.39)
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ -	\$ 60,174.31	\$ -	\$ (60,174.31)
1960 : GENERAL - FUNDATIONS/LITERACY COACHES	\$ 6,551.28	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 42,280.69	\$ 52,360.80	\$ 52,363.94	\$ 3.14
Grand Total	\$ 3,299,917.02	\$ 3,511,617.47	\$ 3,282,145.79	\$ (229,471.68)

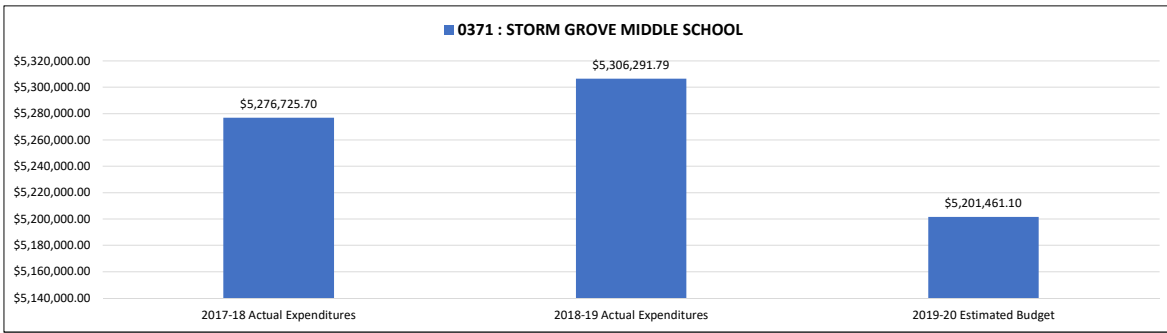
**School District of Indian River County
General Operating Budget
Department 0341**



TREASURE COAST ELEMENTARY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 3,510,318.98	\$ 3,497,979.87	\$ 3,471,604.55	\$ (26,375.32)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,301.67	\$ 1,323.18	\$ 2,443.00	\$ 1,119.82
1008 : GENERAL - ELECTRICAL	\$ 115,118.73	\$ 119,032.95	\$ 120,465.00	\$ 1,432.05
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 10,768.93	\$ 11,894.75	\$ -	\$ (11,894.75)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 37,769.54	\$ 56,150.63	\$ 35,687.42	\$ (20,463.21)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 3,150.28	\$ 3,390.78	\$ 3,108.76	\$ (282.02)
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 8,360.25	\$ 4,188.04	\$ 7,906.58	\$ 3,718.54
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 299.66	\$ 413.60	\$ 1,644.32	\$ 1,230.72
1094 : GENERAL - TERMINAL PAY	\$ 7,705.64	\$ 18,347.31	\$ 88.71	\$ (18,258.60)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1521 : GENERAL - SUBS-CEA TEMPORARY DUTY	\$ -	\$ 103.05	\$ -	\$ (103.05)
1527 : GENERAL - HURRICANE IRMA	\$ 22,653.37	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,985.78	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 2,420.17	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 2,155.35	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ (1.59)	\$ 1,000.00	\$ 1,001.59
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 7,663.92	\$ 7,970.92	\$ 9,023.00	\$ 1,052.08
1563 : Discretionary Operating Millage - CSR	\$ -	\$ 129,779.56	\$ -	\$ (129,779.56)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 62,572.32	\$ 63,670.47	\$ 62,976.51	\$ (693.96)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 23,356.79	\$ 22,252.61	\$ 20,558.31	\$ (1,694.30)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ -	\$ 94.73	\$ 329.92	\$ 235.19
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 1,092.43	\$ 1,138.50	\$ -	\$ (1,138.50)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 450.00	\$ 450.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 487.30	\$ -	\$ (487.30)
1901 : GENERAL - LITERACY & LAGOON READING PROG	\$ 5,657.20	\$ -	\$ -	\$ -
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 45,999.91	\$ 28,309.37	\$ -	\$ (28,309.37)
1922 : GENERAL - LITERACY IN MOTION	\$ 55,256.07	\$ -	\$ -	\$ -
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 2,916.00	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 51,020.34	\$ 59,328.11	\$ 59,666.11	\$ 338.00
Grand Total	\$ 3,980,543.33	\$ 4,025,929.14	\$ 3,797,027.19	\$ (228,901.95)

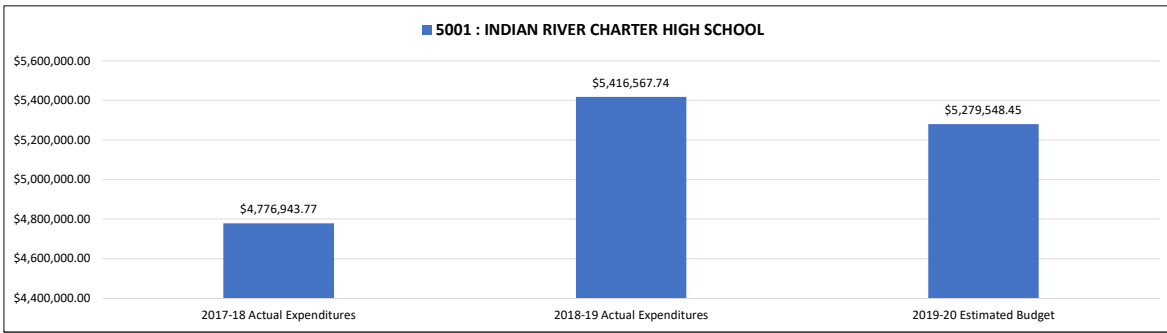
**School District of Indian River County
General Operating Budget
Department 0371**



STORM GROVE MIDDLE SCHOOL

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,262,226.31	\$ 4,438,911.31	\$ 4,419,782.50	\$ (19,128.81)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 1,331.30	\$ 1,455.08	\$ 1,198.68	\$ (256.40)
1008 : GENERAL - ELECTRICAL	\$ 297,540.45	\$ 287,113.42	\$ 309,020.00	\$ 21,906.58
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 14,561.33	\$ 16,733.87	\$ -	\$ (16,733.87)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 85,792.91	\$ 99,169.72	\$ 35,067.49	\$ (64,102.23)
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ 5,724.16	\$ 5,007.82	\$ 5,739.79	\$ 731.97
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 8,498.30	\$ 6,434.42	\$ 12,140.12	\$ 5,705.70
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ 2,345.86	\$ 511.05	\$ 2,952.12	\$ 2,441.07
1094 : GENERAL - TERMINAL PAY	\$ 33,517.23	\$ 27,495.77	\$ 16,932.10	\$ (10,563.67)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 42,906.87	\$ 1,693.19	\$ -	\$ (1,693.19)
1513 : GENERAL - FEES PAID TO COUNTY	\$ -	\$ 75.00	\$ 75.00	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 6,082.47	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 2,357.50	\$ -	\$ -	\$ -
1540 : GENERAL - 0.25 OF 0.6 CRITICAL MILLAGE	\$ 2,040.25	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 21,523.94	\$ 25,760.68	\$ 22,000.00	\$ (3,760.68)
1549 : GENERAL - BOTTLED GAS (PROPANE) (DIST)	\$ 3,069.51	\$ 270.82	\$ 15,940.76	\$ 15,669.94
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ 19,851.05	\$ 6,045.85	\$ 24,710.74	\$ 18,664.89
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 236,089.81	\$ 198,815.29	\$ 197,574.99	\$ (1,240.30)
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ 234.00	\$ 19.50	\$ 8,390.50	\$ 8,371.00
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 53,926.36	\$ 51,114.82	\$ 47,608.76	\$ (3,506.06)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 288.89	\$ 342.24	\$ 5,866.16	\$ 5,523.92
1596 : GENERAL - 20% CAPE FUNDS	\$ 4,195.66	\$ 7,626.28	\$ -	\$ (7,626.28)
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 1,302.55	\$ 7,538.49	\$ -	\$ (7,538.49)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
1780 : GENERAL - NON-INSTRUCTIONAL SUBS	\$ -	\$ 3,332.60	\$ -	\$ (3,332.60)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 92,799.97	\$ 48,629.33	\$ -	\$ (48,629.33)
1999 : GENERAL FUND - DISCRETIONARY	\$ 78,519.02	\$ 72,195.24	\$ 75,461.39	\$ 3,266.15
Grand Total	\$ 5,276,725.70	\$ 5,306,291.79	\$ 5,201,461.10	\$ (104,830.69)

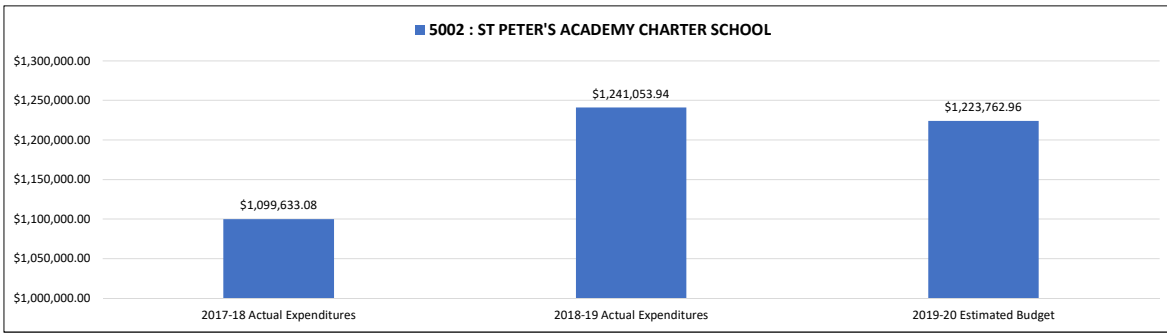
**School District of Indian River County
General Operating Budget
Department 5001**



INDIAN RIVER CHARTER HIGH SCHOOL

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 18,837.00	\$ 18,837.00
1070 : GENERAL - CLASS SIZE REDUCTION (DIST)	\$ 583,305.00	\$ 596,629.00	\$ 596,558.00	\$ (71.00)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 9,828.00	\$ 12,079.20	\$ -	\$ (12,079.20)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 48,413.00	\$ 49,754.00	\$ 49,754.00	\$ -
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 1,109.00	\$ 2,205.00	\$ 2,205.00	\$ -
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 15,713.00	\$ 41,276.00	\$ 41,276.00	\$ -
1082 : GENERAL - SUPPLEMENTAL ACADEMIC *SAI*	\$ 131,954.00	\$ 146,236.00	\$ 146,236.00	\$ -
1084 : GENERAL - *DUAL ENROLLMENT* (FTE)	\$ 16,304.00	\$ 16,305.00	\$ 16,305.00	\$ -
1085 : GENERAL - ADVANCED PLACEMENT (FTE)	\$ 91,569.00	\$ 132,537.00	\$ -	\$ (132,537.00)
1088 : GENERAL - DIGITAL CLASSROOM	\$ 28,553.00	\$ 27,216.00	\$ 27,216.00	\$ -
1091 : GENERAL - EARLY GRADUATION	\$ -	\$ 2,102.00	\$ 2,102.00	\$ -
1408 : CHARTER SCHOOL FEFP FLOW THROUGH	\$ -	\$ 3,327,697.94	\$ 3,327,697.94	\$ -
1409 : GENERAL - CHARTER CAPITAL OUTLAY	\$ -	\$ 321,180.00	\$ 327,609.00	\$ 6,429.00
1519 : GENERAL - CHARTER LITIGATION SETTLEMENT	\$ 86,432.69	\$ 106,654.71	\$ 208,522.20	\$ 101,867.49
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ -	\$ 100,498.00	\$ -	\$ (100,498.00)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 313,669.65	\$ 330,847.62	\$ 330,847.62	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 64,602.00	\$ 64,602.00	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ 580.58	\$ -	\$ (580.58)
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 18,387.00	\$ -	\$ (18,387.00)
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 30,552.00	\$ 31,396.00	\$ 31,396.00	\$ -
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 81,200.00	\$ 88,384.69	\$ 88,384.69	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 3,338,341.43	\$ -	\$ -	\$ -
Grand Total	\$ 4,776,943.77	\$ 5,416,567.74	\$ 5,279,548.45	\$ (137,019.29)

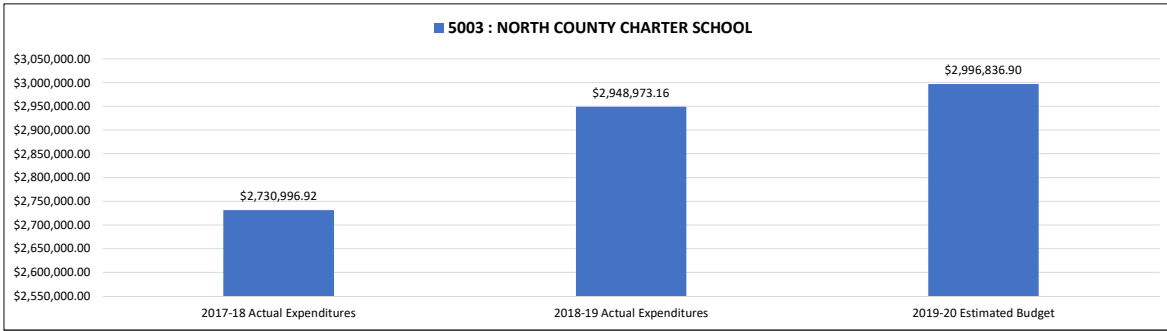
**School District of Indian River County
General Operating Budget
Department 5002**



ST PETER'S ACADEMY CHARTER SCHOOL

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 3,821.00	\$ 3,821.00
1070 : GENERAL - CLASS SIZE REDUCTION (DIST)	\$ 175,069.00	\$ 182,095.00	\$ 182,095.00	\$ -
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 1,764.00	\$ 2,013.20	\$ -	\$ (2,013.20)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 9,745.00	\$ 10,342.00	\$ 10,401.00	\$ 59.00
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 237.00	\$ 477.00	\$ 477.00	\$ -
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 3,163.00	\$ 8,580.00	\$ 8,583.00	\$ 3.00
1082 : GENERAL - SUPPLEMENTAL ACADEMIC *SAI*	\$ 26,562.00	\$ 30,397.01	\$ 30,395.00	\$ (2.01)
1088 : GENERAL - DIGITAL CLASSROOM	\$ 5,748.00	\$ 5,657.00	\$ 5,664.00	\$ 7.00
1408 : CHARTER SCHOOL FEFP FLOW THROUGH	\$ -	\$ 771,439.70	\$ 756,349.20	\$ (15,090.50)
1409 : GENERAL - CHARTER CAPITAL OUTLAY	\$ -	\$ 83,452.00	\$ 82,432.00	\$ (1,020.00)
1519 : GENERAL - CHARTER LITIGATION SETTLEMENT	\$ 17,374.84	\$ 16,546.25	\$ 42,255.60	\$ 25,709.35
1524 : GENERAL - LOWEST 300 SCHOOLS	\$ 55,367.00	\$ -	\$ -	\$ -
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ -	\$ 25,000.00	\$ -	\$ (25,000.00)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 63,141.24	\$ 71,597.72	\$ 71,886.16	\$ 288.44
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 13,004.00	\$ 13,004.00	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ 237.06	\$ -	\$ (237.06)
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 3,822.00	\$ -	\$ (3,822.00)
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 6,541.00	\$ 6,794.00	\$ 6,800.00	\$ 6.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ -	\$ 9,600.00	\$ 9,600.00	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 734,921.00	\$ -	\$ -	\$ -
Grand Total	\$ 1,099,633.08	\$ 1,241,053.94	\$ 1,223,762.96	\$ (17,290.98)

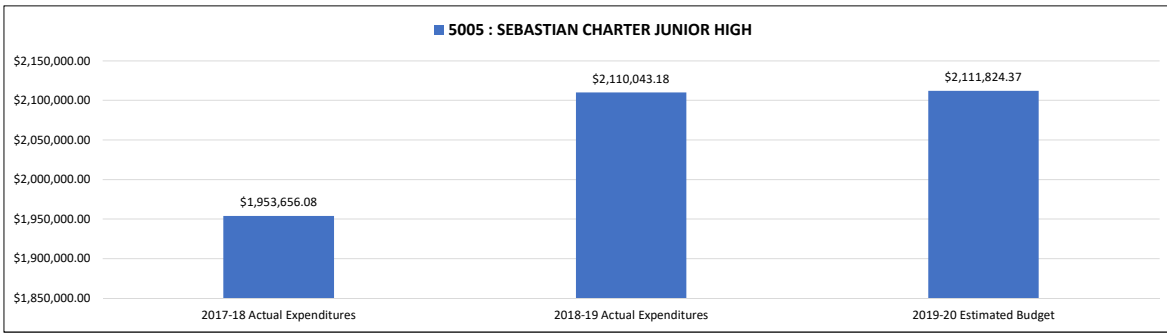
**School District of Indian River County
General Operating Budget
Department 5003**



NORTH COUNTY CHARTER SCHOOL

Program Number & Description	2017-18		2018-19		2019-20	
	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Estimated Budget	Variance
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ -	\$ 9,460.00	\$ 9,460.00	\$ 9,460.00
1070 : GENERAL - CLASS SIZE REDUCTION (DIST)	\$ 436,091.00	\$ 428,910.00	\$ 428,873.00	\$ 428,873.00	\$ -	\$ (37.00)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 5,040.00	\$ 5,752.00	\$ -	\$ -	\$ (5,752.00)	\$ (5,752.00)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 25,797.00	\$ 25,600.00	\$ 25,600.00	\$ 25,600.00	\$ -	\$ -
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 611.00	\$ 1,157.00	\$ 1,157.00	\$ 1,157.00	\$ -	\$ -
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 8,373.00	\$ 21,237.00	\$ 21,237.00	\$ 21,237.00	\$ -	\$ -
1082 : GENERAL - SUPPLEMENTAL ACADEMIC *SAI*	\$ 70,312.00	\$ 75,241.00	\$ 75,241.00	\$ 75,241.00	\$ -	\$ -
1088 : GENERAL - DIGITAL CLASSROOM	\$ 15,214.00	\$ 14,003.00	\$ 14,003.00	\$ 14,003.00	\$ -	\$ -
1408 : CHARTER SCHOOL FEFP FLOW THROUGH	\$ -	\$ 1,808,506.35	\$ 1,808,506.35	\$ 1,808,506.35	\$ -	\$ -
1409 : GENERAL - CHARTER CAPITAL OUTLAY	\$ -	\$ 165,253.00	\$ 218,207.00	\$ 218,207.00	\$ 52,954.00	\$ 52,954.00
1519 : GENERAL - CHARTER LITIGATION SETTLEMENT	\$ 41,906.66	\$ 50,283.12	\$ 101,537.88	\$ 101,537.88	\$ 51,254.76	\$ 51,254.76
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ -	\$ 50,000.00	\$ -	\$ -	\$ (50,000.00)	\$ (50,000.00)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 167,140.57	\$ 173,590.44	\$ 173,590.44	\$ 173,590.44	\$ -	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ 34,423.00	\$ 34,423.00	\$ 34,423.00	\$ -	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ 556.02	\$ -	\$ -	\$ (556.02)	\$ (556.02)
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 9,460.00	\$ -	\$ -	\$ (9,460.00)	\$ (9,460.00)
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 16,827.00	\$ 16,473.00	\$ 16,473.00	\$ 16,473.00	\$ -	\$ -
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 62,800.00	\$ 68,528.23	\$ 68,528.23	\$ 68,528.23	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 1,880,884.69	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 2,730,996.92	\$ 2,948,973.16	\$ 2,996,836.90	\$ 2,996,836.90	\$ 47,863.74	\$ 47,863.74

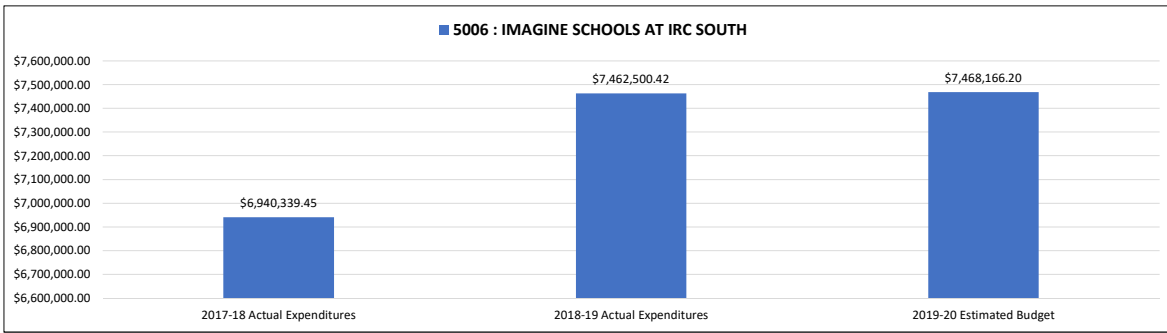
**School District of Indian River County
General Operating Budget
Department 5005**



SEBASTIAN CHARTER JUNIOR HIGH

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 7,326.00	\$ 7,326.00
1070 : GENERAL - CLASS SIZE REDUCTION (DIST)	\$ 235,534.00	\$ 236,986.00	\$ 236,846.00	\$ (140.00)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 3,276.00	\$ 3,738.80	\$ -	\$ (3,738.80)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 19,628.00	\$ 19,823.00	\$ 19,823.00	\$ -
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 434.00	\$ 837.00	\$ 837.00	\$ -
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 6,370.00	\$ 16,445.00	\$ 16,445.00	\$ -
1082 : GENERAL - SUPPLEMENTAL ACADEMIC *SAI*	\$ 53,499.00	\$ 58,264.00	\$ 58,264.00	\$ -
1088 : GENERAL - DIGITAL CLASSROOM	\$ 11,576.00	\$ 10,843.00	\$ 10,843.00	\$ -
1408 : CHARTER SCHOOL FEFP FLOW THROUGH	\$ -	\$ 1,338,405.64	\$ 1,338,405.64	\$ -
1409 : GENERAL - CHARTER CAPITAL OUTLAY	\$ -	\$ 127,967.00	\$ 132,825.00	\$ 4,858.00
1519 : GENERAL - CHARTER DEBT REPAYMENT	\$ -	\$ 33,216.84	\$ -	\$ (33,216.84)
1519 : GENERAL - CHARTER LITIGATION SETTLEMENT	\$ 34,803.87	\$ -	\$ 84,609.12	\$ 84,609.12
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ -	\$ 50,000.00	\$ -	\$ (50,000.00)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 127,173.46	\$ 125,582.20	\$ 125,582.20	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ 26,657.00	\$ 26,192.00	\$ 26,192.00	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ 590.29	\$ -	\$ (590.29)
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 7,326.00	\$ -	\$ (7,326.00)
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 11,946.00	\$ 11,917.00	\$ 11,917.00	\$ -
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 30,000.00	\$ 41,909.41	\$ 41,909.41	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 1,392,758.75	\$ -	\$ -	\$ -
Grand Total	\$ 1,953,656.08	\$ 2,110,043.18	\$ 2,111,824.37	\$ 1,781.19

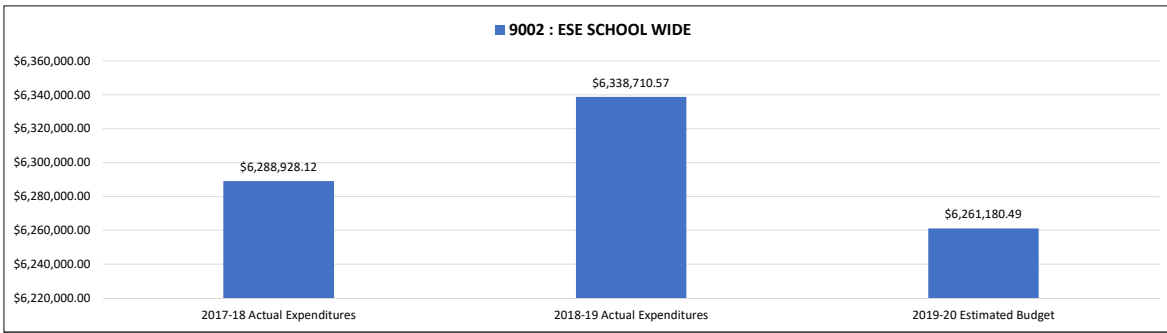
**School District of Indian River County
General Operating Budget
Department 5006**



IMAGINE SCHOOLS AT IRC SOUTH

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 24,745.00	\$ 24,745.00
1070 : GENERAL - CLASS SIZE REDUCTION (DIST)	\$ 1,023,890.00	\$ 1,018,179.00	\$ 1,018,179.00	\$ -
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 13,356.00	\$ 15,831.75	\$ -	\$ (15,831.75)
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ 67,069.00	\$ 66,959.00	\$ 66,959.00	\$ -
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ 1,552.00	\$ 2,962.00	\$ 2,962.00	\$ -
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 21,768.00	\$ 55,549.00	\$ 55,549.00	\$ -
1082 : GENERAL - SUPPLEMENTAL ACADEMIC *SAI*	\$ 182,804.00	\$ 196,803.00	\$ 196,803.00	\$ -
1088 : GENERAL - DIGITAL CLASSROOM	\$ 39,556.00	\$ 36,627.00	\$ 36,627.00	\$ -
1408 : CHARTER SCHOOL FEFP FLOW THROUGH	\$ -	\$ 4,660,784.50	\$ 4,660,784.50	\$ -
1409 : GENERAL - CHARTER CAPITAL OUTLAY	\$ -	\$ 432,247.00	\$ 453,861.00	\$ 21,614.00
1519 : GENERAL - CHARTER DEBT REPAYMENT	\$ -	\$ 94,893.27	\$ -	\$ (94,893.27)
1519 : GENERAL - CHARTER LITIGATION SETTLEMENT	\$ 123,005.87	\$ -	\$ 296,305.68	\$ 296,305.68
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ -	\$ 200,000.00	\$ -	\$ (200,000.00)
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 434,546.81	\$ 444,360.15	\$ 444,360.15	\$ -
1578 : GENERAL - SCHOOL RECOGNITION	\$ 89,698.00	\$ 89,498.00	\$ 89,498.00	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ 1,528.88	\$ -	\$ (1,528.88)
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 24,745.00	\$ -	\$ (24,745.00)
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 42,749.00	\$ 42,167.00	\$ 42,167.00	\$ -
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 75,600.00	\$ 79,365.87	\$ 79,365.87	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 4,824,744.77	\$ -	\$ -	\$ -
Grand Total	\$ 6,940,339.45	\$ 7,462,500.42	\$ 7,468,166.20	\$ 5,665.78

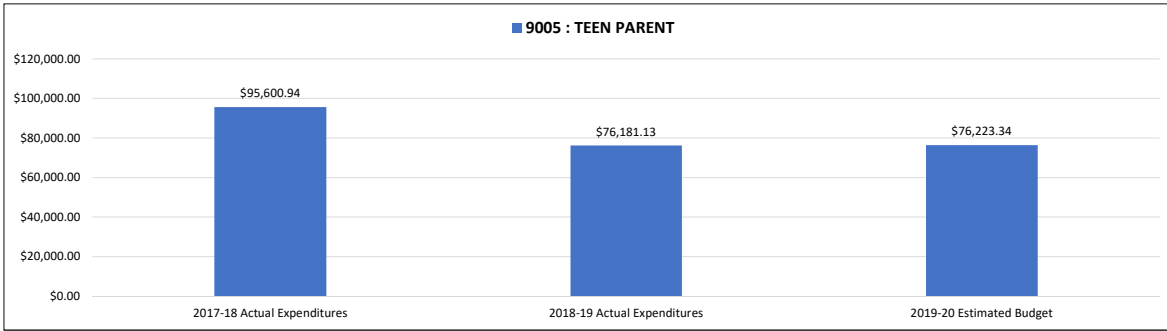
**School District of Indian River County
General Operating Budget
Department 9002**



ESE SCHOOL WIDE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 5,626,963.10	\$ 5,663,063.63	\$ 5,647,950.57	\$ (15,113.06)
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ 4,028.86	\$ 4,018.29	\$ -	\$ (4,018.29)
1081 : GENERAL - VOCATIONAL REHAB GRANT MATCH	\$ 13,410.48	\$ -	\$ -	\$ -
1094 : GENERAL - TERMINAL PAY	\$ 75,550.92	\$ 76,347.60	\$ -	\$ (76,347.60)
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ 25,677.11	\$ -	\$ (25,677.11)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 112,131.33	\$ 5,792.27	\$ -	\$ (5,792.27)
1532 : GENERAL - CWA CONTRACT	\$ 429.66	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 7,391.22	\$ -	\$ -	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ -	\$ 37,412.84	\$ 37,412.84
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 4,194.71	\$ 7,624.72	\$ -	\$ (7,624.72)
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 10,399.93	\$ 2,399.98	\$ -	\$ (2,399.98)
1999 : GENERAL FUND - DISCRETIONARY	\$ 434,427.91	\$ 553,786.97	\$ 575,817.08	\$ 22,030.11
Grand Total	\$ 6,288,928.12	\$ 6,338,710.57	\$ 6,261,180.49	\$ (77,530.08)

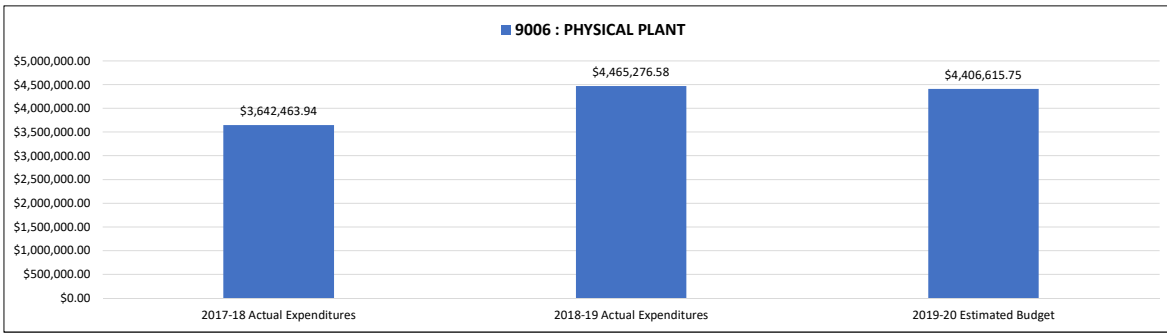
**School District of Indian River County
General Operating Budget
Department 9005**



TEEN PARENT

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 71,805.12	\$ 60,163.57	\$ 60,163.57	\$ -
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ -	\$ 42.21	\$ 42.21
1999 : GENERAL FUND - DISCRETIONARY	\$ 23,795.82	\$ 16,017.56	\$ 16,017.56	\$ -
Grand Total	\$ 95,600.94	\$ 76,181.13	\$ 76,223.34	\$ 42.21

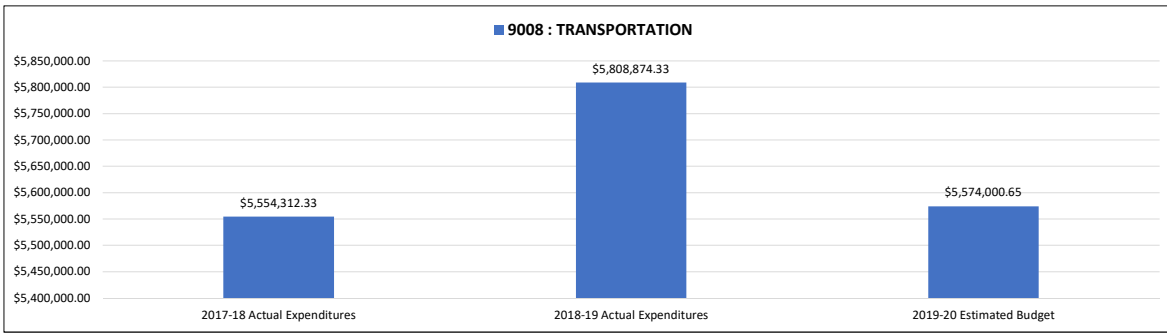
**School District of Indian River County
General Operating Budget
Department 9006**



PHYSICAL PLANT

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,030,858.15	\$ 2,723,176.90	\$ 2,719,549.33	\$ (3,627.57)
1090 : GENERAL - RESERVE FOR SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -
1094 : GENERAL - TERMINAL PAY	\$ 7,274.46	\$ 12,061.47	\$ 12,061.47	\$ -
1511 : GENERAL - DIST SUPPORT-SUPPLMT TO SITES	\$ 22,495.80	\$ 13,555.22	\$ 15,201.58	\$ 1,646.36
1512 : GENERAL - DW-GROUNDS MAINTENANCE	\$ 401,158.00	\$ 547,192.00	\$ 609,692.00	\$ 62,500.00
1515 : GENERAL - TURF MANAGEMENT	\$ 112,545.00	\$ 126,324.00	\$ 126,325.00	\$ 1.00
1527 : GENERAL - HURRICANE IRMA	\$ 477,148.37	\$ 245,816.86	\$ -	\$ (245,816.86)
1532 : GENERAL - CWA CONTRACT	\$ 6,537.87	\$ -	\$ -	\$ -
1538 : GENERAL - SCHOOL CLEAN TEAMS	\$ 35,589.57	\$ 13,150.99	\$ 13,150.99	\$ -
1553 : GENERAL - DISTRICTWIDE RECYCLING PROGRAM	\$ -	\$ 62,017.60	\$ 53,576.46	\$ (8,441.14)
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 12,480.15	\$ 12,480.15	\$ 12,500.00	\$ 19.85
1591 : GENERAL - CUSTODIAL SUBSTITUTES	\$ 200,235.31	\$ 204,912.41	\$ 234,065.60	\$ 29,153.19
1596 : GENERAL - 20% CAPE FUNDS	\$ -	\$ -	\$ -	\$ -
1653 : GENERAL - DISTRICT WIDE WASTE REMOVAL	\$ -	\$ 188,747.35	\$ 276,819.33	\$ 88,071.98
1999 : GENERAL FUND - DISCRETIONARY	\$ 336,141.26	\$ 315,841.63	\$ 333,673.99	\$ 17,832.36
Grand Total	\$ 3,642,463.94	\$ 4,465,276.58	\$ 4,406,615.75	\$ (58,660.83)

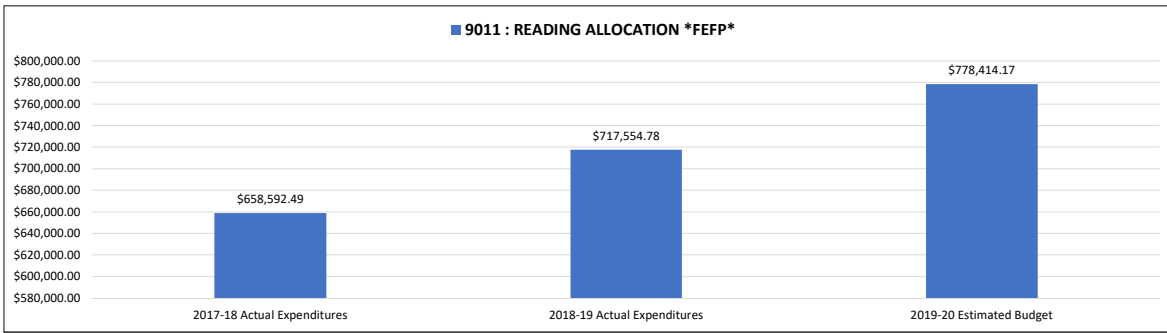
**School District of Indian River County
General Operating Budget
Department 9008**



TRANSPORTATION

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 4,368,508.69	\$ 4,672,954.13	\$ 4,543,832.31	\$ (129,121.82)
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 517.59	\$ 628.56	\$ 656.00	\$ 27.44
1008 : GENERAL - ELECTRICAL	\$ 49,803.51	\$ 45,891.08	\$ 51,497.00	\$ 5,605.92
1094 : GENERAL - TERMINAL PAY	\$ 1,119.34	\$ 7,605.41	\$ 6,327.75	\$ (1,277.66)
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ 442.35	\$ 115,117.64	\$ -	\$ (115,117.64)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 15,404.42	\$ -	\$ -	\$ -
1520 : GENERAL - SUMMER BUS MAINTENANCE *TRANSP	\$ 6,866.97	\$ 4,643.00	\$ -	\$ (4,643.00)
1527 : GENERAL - HURRICANE IRMA	\$ 20,994.04	\$ -	\$ -	\$ -
1529 : GENERAL - SOFTWARE & LICENCE RENEWALS	\$ 31,487.40	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 23,766.51	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 4,424.57	\$ 4,373.01	\$ 4,269.00	\$ (104.01)
1558 : GENERAL - INTERDEPARTMENT VEHICLE MAINT	\$ 7,901.03	\$ 4,950.68	\$ 3,500.00	\$ (1,450.68)
1566 : GENERAL - CDL LICENSE ASSISTANCE	\$ -	\$ -	\$ -	\$ -
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 9,544.68	\$ 7,373.00	\$ 7,373.00	\$ -
1594 : GENERAL - PARENTAL TRANSPORTATION	\$ 16,698.51	\$ 21,094.61	\$ 24,679.66	\$ 3,585.05
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 1,443.55	\$ 2,960.91	\$ -	\$ (2,960.91)
1702 : GENERAL - TRANSPORTATION FUEL	\$ 538,224.98	\$ 541,493.16	\$ 541,493.16	\$ -
1703 : DOT PHYSICALS	\$ -	\$ 76,450.00	\$ 75,000.00	\$ (1,450.00)
1999 : GENERAL FUND - DISCRETIONARY	\$ 457,164.19	\$ 303,339.14	\$ 315,372.77	\$ 12,033.63
Grand Total	\$ 5,554,312.33	\$ 5,808,874.33	\$ 5,574,000.65	\$ (234,873.68)

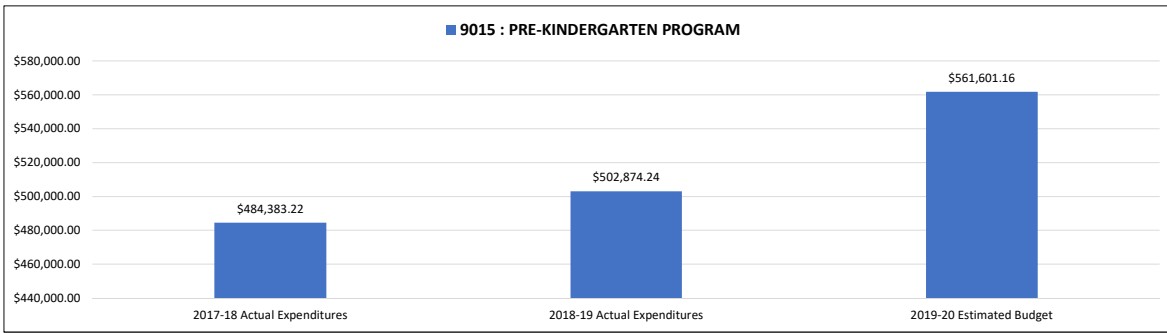
**School District of Indian River County
General Operating Budget
Department 9011**



READING ALLOCATION *FEFP*

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1094 : GENERAL - TERMINAL PAY	\$ 22,475.82	\$ -	\$ -	\$ -
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ 636,116.67	\$ 717,554.78	\$ 778,414.17	\$ 60,859.39
Grand Total	\$ 658,592.49	\$ 717,554.78	\$ 778,414.17	\$ 60,859.39

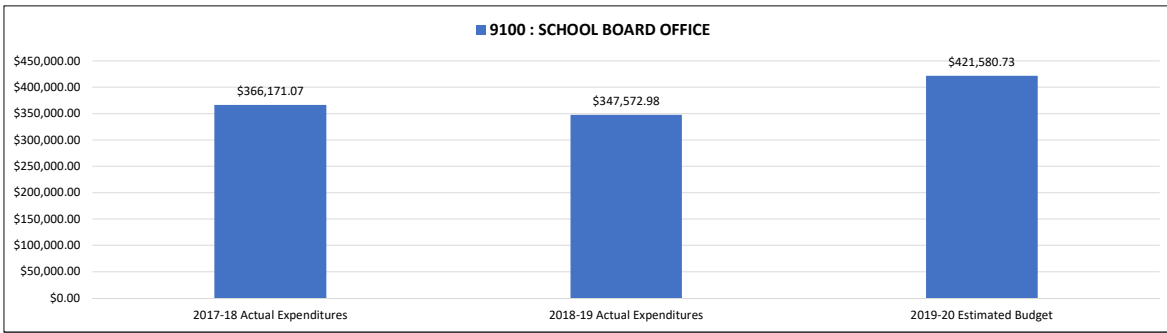
**School District of Indian River County
General Operating Budget
Department 9015**



PRE-KINDERGARTEN PROGRAM

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 494.74	\$ -	\$ -	\$ -
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 954.13	\$ -	\$ -	\$ -
1966 : GENERAL - VPK-SUMMER - EVEN YEAR	\$ 54,498.90	\$ 27,680.58	\$ 152,319.42	\$ 124,638.84
1967 : GENERAL - VPK - ODD YEAR SUMMER PROGRAM	\$ 40,814.40	\$ 81,582.09	\$ 100.64	\$ (81,481.45)
1971 : GENERAL - VPK REGULAR SCHOOL YEAR	\$ -	\$ 393,611.57	\$ 409,181.10	\$ 15,569.53
1971 : GENERAL - VPK SCHOOL YEAR 2017/2018	\$ 387,621.05	\$ -	\$ -	\$ -
Grand Total	\$ 484,383.22	\$ 502,874.24	\$ 561,601.16	\$ 58,726.92

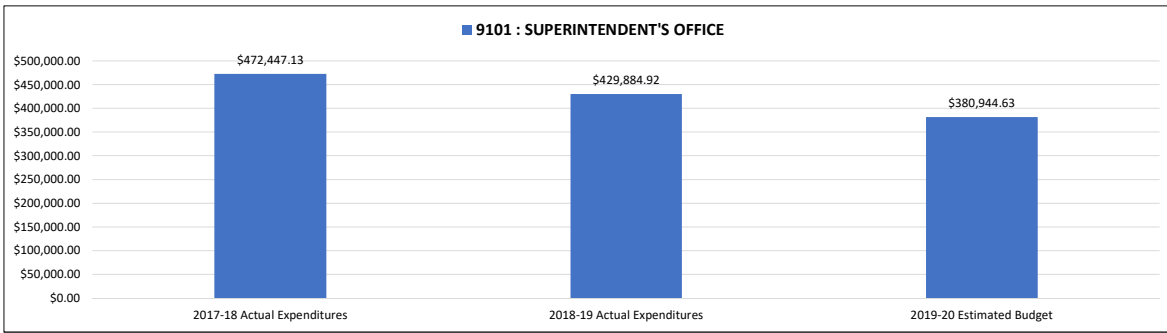
**School District of Indian River County
General Operating Budget
Department 9100**



SCHOOL BOARD OFFICE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 320,262.52	\$ 327,939.62	\$ 327,939.65	\$ 0.03
1036 : GENERAL - CONSULTING	\$ -	\$ 5,032.00	\$ 22,695.42	\$ 17,663.42
1094 : GENERAL - TERMINAL PAY	\$ 30,849.38	\$ -	\$ -	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 7,338.03	\$ -	\$ -	\$ -
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ 2,686.25	\$ -	\$ (2,686.25)
1999 : GENERAL FUND - DISCRETIONARY	\$ 7,721.14	\$ 11,915.11	\$ 70,945.66	\$ 59,030.55
Grand Total	\$ 366,171.07	\$ 347,572.98	\$ 421,580.73	\$ 74,007.75

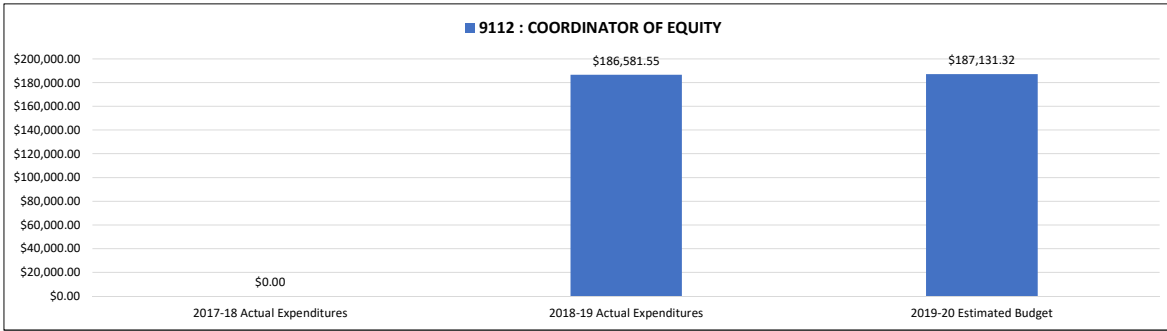
**School District of Indian River County
General Operating Budget
Department 9101**



SUPERINTENDENT'S OFFICE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 345,753.53	\$ 346,151.85	\$ 328,953.50	\$ (17,198.35)
1036 : GENERAL - CONSULTING	\$ -	\$ 24,859.50	\$ -	\$ (24,859.50)
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 10,699.18	\$ -	\$ (10,699.18)
1507 : GENERAL - COPIER LEASING COSTS	\$ 5,189.98	\$ 5,230.45	\$ 7,295.27	\$ 2,064.82
1527 : GENERAL - HURRICANE IRMA	\$ 599.37	\$ -	\$ -	\$ -
1534 : GENERAL - SUPERINTENDENT DISCRETIONARY	\$ 1,914.74	\$ 1,198.81	\$ 3,159.97	\$ 1,961.16
1561 : GENERAL - HOSPITALITY	\$ 3,946.34	\$ 4,975.95	\$ 5,000.00	\$ 24.05
1563 : Discretionary Operating Millage - CSR	\$ 49,951.49	\$ -	\$ -	\$ -
1570 : GENERAL - NEOLA SERVICES	\$ 11,787.54	\$ 773.06	\$ -	\$ (773.06)
1913 : GENERAL - BATELLE FOR KIDS (STRATEGIC PLAN)	\$ 20,100.00	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 33,204.14	\$ 35,996.12	\$ 36,535.89	\$ 539.77
Grand Total	\$ 472,447.13	\$ 429,884.92	\$ 380,944.63	\$ (48,940.29)

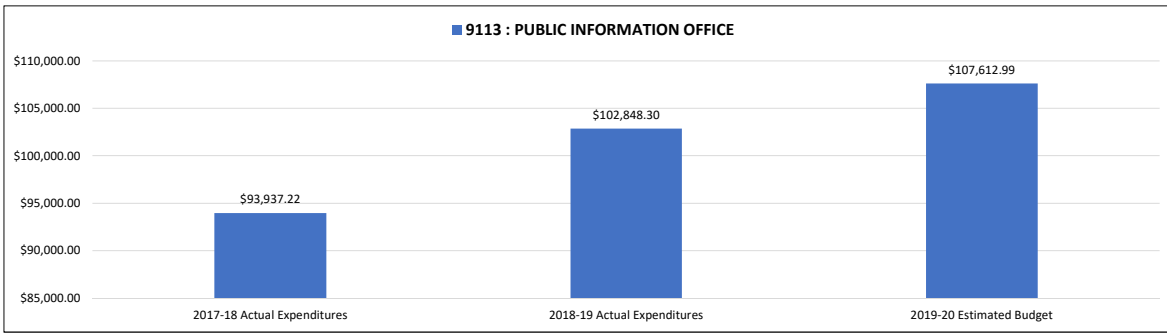
**School District of Indian River County
General Operating Budget
Department 9112**



COORDINATOR OF EQUITY

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ -	\$ 112,135.77	\$ 112,135.54	\$ (0.23)
1503 : GENERAL - MULTICULTURAL PLAN	\$ -	\$ 73,200.00	\$ 73,750.00	\$ 550.00
1999 : GENERAL FUND - DISCRETIONARY	\$ -	\$ 1,245.78	\$ 1,245.78	\$ -
Grand Total	\$ -	\$ 186,581.55	\$ 187,131.32	\$ 549.77

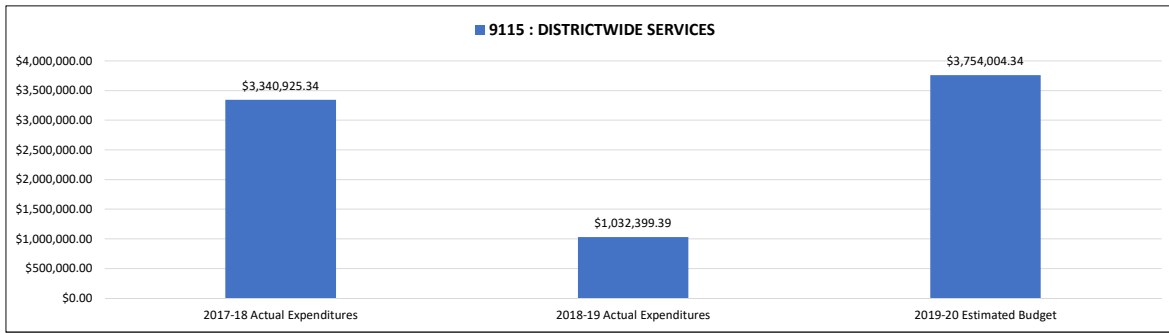
**School District of Indian River County
General Operating Budget
Department 9113**



PUBLIC INFORMATION OFFICE

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 75,991.23	\$ 76,398.08	\$ 76,398.09	\$ 0.01
1504 : GENERAL - EMPL& STUDENT PUBLIC RELATIONS	\$ 10,478.41	\$ 10,721.78	\$ 10,865.00	\$ 143.22
1999 : GENERAL FUND - DISCRETIONARY	\$ 7,467.58	\$ 15,728.44	\$ 20,349.90	\$ 4,621.46
Grand Total	\$ 93,937.22	\$ 102,848.30	\$ 107,612.99	\$ 4,764.69

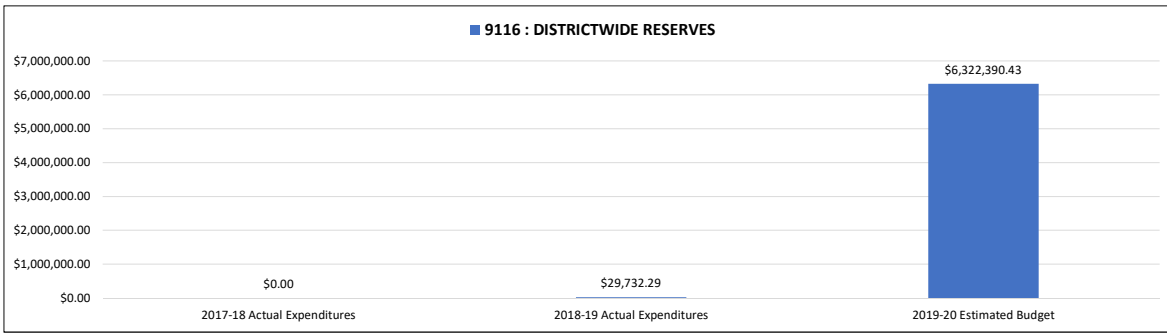
**School District of Indian River County
General Operating Budget
Department 9115**



DISTRICTWIDE SERVICES

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 100,830.01	\$ 6,120.00	\$ 542,976.72	\$ 536,856.72
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 15,122.00	\$ 14,420.19	\$ 15,387.00	\$ 966.81
1008 : GENERAL - ELECTRICAL	\$ -	\$ (1,946.57)	\$ -	\$ 1,946.57
1036 : GENERAL - CONSULTING	\$ 615,833.92	\$ 385,175.75	\$ 518,328.83	\$ 133,153.08
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 47,320.32	\$ 47,320.32
1074 : GENERAL - CLASSROOM SUPPLY ASSISTANCE	\$ -	\$ -	\$ 293,249.05	\$ 293,249.05
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ -	\$ 9,789.02	\$ 9,789.02
1077 : GENERAL - SCHOOL IMP (LOTTERY)(FTE)	\$ -	\$ -	\$ 57,199.39	\$ 57,199.39
1078 : GENERAL - EMERGENCY RESPONSE	\$ -	\$ -	\$ -	\$ -
1080 : GENERAL - SCIENCE LAB MATERIALS (FTE)	\$ -	\$ -	\$ 2,173.33	\$ 2,173.33
1095 : GENERAL - DONATIONS	\$ -	\$ 9,000.00	\$ -	\$ (9,000.00)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
1511 : GENERAL - DIST SUPPORT-SUPPLMT TO SITES	\$ 1,891.66	\$ 4,112.62	\$ 3,585.87	\$ (526.75)
1513 : GENERAL - FEES PAID TO COUNTY	\$ 143,879.36	\$ 159,101.32	\$ 144,537.33	\$ (14,563.99)
1521 : GENERAL - SUBS-CEA TEMPORARY DUTY	\$ -	\$ -	\$ -	\$ -
1524 : GENERAL - LOWEST 300 SCHOOLS	\$ -	\$ -	\$ -	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ -	\$ -	\$ -	\$ -
1544 : GENERAL - DISTRICTWIDE MOVING	\$ 735.00	\$ -	\$ -	\$ -
1547 : GENERAL - P-CARD PROGRAM	\$ -	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 2,902.45	\$ (320.75)	\$ 1,000.00	\$ 1,320.75
1551 : GENERAL - PERFORMANCE CONTRACTING	\$ 824,019.85	\$ 376,928.63	\$ -	\$ (376,928.63)
1554 : GENERAL - SAFE HARBOR TRANSFER	\$ 1,566,666.00	\$ -	\$ -	\$ -
1556 : GENERAL - RESERVE FOR TAN COSTS	\$ -	\$ 64,631.46	\$ -	\$ (64,631.46)
1559 : GENERAL - GOV DEALS	\$ 292.49	\$ -	\$ -	\$ -
1562 : GENERAL - CAREER VOCATIONAL ADD ON FTE	\$ -	\$ -	\$ 308,198.96	\$ 308,198.96
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ 1,460.63	\$ -	\$ -	\$ -
1575 : GENERAL - SCHOOL FACILITY RENTALS	\$ -	\$ -	\$ 50,967.00	\$ 50,967.00
1578 : GENERAL - SCHOOL RECOGNITION	\$ -	\$ -	\$ 765,962.00	\$ 765,962.00
1588 : GENERAL - SECONDARY SCHOOL REMEDIATION	\$ -	\$ -	\$ -	\$ -
1596 : GENERAL - 20% CAPE FUNDS	\$ -	\$ -	\$ -	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ -	\$ -	\$ -
1599 : GENERAL - SCHOOL SECURITY	\$ 1,995.00	\$ -	\$ 2,695.00	\$ 2,695.00
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ 16,512.00	\$ -	\$ -	\$ -
1928 : GENERAL - MOONSHOT PARTNERSHIP GRANT	\$ (0.78)	\$ -	\$ 975,457.78	\$ 975,457.78
1999 : GENERAL FUND - DISCRETIONARY	\$ 48,785.75	\$ 15,176.74	\$ 15,176.74	\$ -
Grand Total	\$ 3,340,925.34	\$ 1,032,399.39	\$ 3,754,004.34	\$ 2,721,604.95

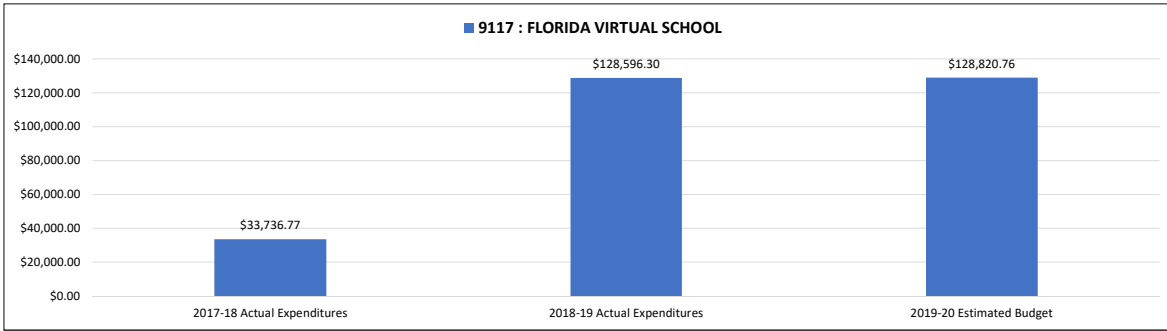
**School District of Indian River County
General Operating Budget
Department 9116**



DISTRICTWIDE RESERVES

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1090 : GENERAL - RESERVE FOR SPECIAL PROJECTS	\$ -	\$ -	\$ 73,707.90	\$ 73,707.90
1094 : GENERAL - TERMINAL PAY	\$ -	\$ -	\$ 311,668.68	\$ 311,668.68
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ -	\$ -	\$ 480,473.00	\$ 480,473.00
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ -	\$ 29,732.29	\$ 29,732.29	\$ -
1552 : GENERAL - RESERVE FOR MACKAY SCHOLARSHIP	\$ -	\$ -	\$ 636,340.00	\$ 636,340.00
1567 : DISCRETIONARY MILLAGE/CHARTERS .50	\$ -	\$ -	\$ 87,293.87	\$ 87,293.87
1568 : DISCRETIONARY MILLAGE TECHNOLOGY .50	\$ -	\$ -	\$ 1,923,256.64	\$ 1,923,256.64
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ -	\$ 905,068.41	\$ 905,068.41
1581 : GENERAL - RESERVE FOR SALARY INCREASES	\$ -	\$ -	\$ -	\$ -
1597 : GENERAL - ESE APPS ALLOCATION	\$ -	\$ -	\$ 1,725.58	\$ 1,725.58
1598 : GENERAL - SICK LEAVE BUYBACK	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
1779 : FRS INCREASE RESERVE BUDGET	\$ -	\$ -	\$ 191,833.89	\$ 191,833.89
1911 : GENERAL - READING ALLOCATION *FEFP*FTE*	\$ -	\$ -	\$ 124,549.04	\$ 124,549.04
1918 : GENERAL - BEST & BRIGHTEST TCHR SCHOLAR	\$ -	\$ -	\$ 1,486,741.13	\$ 1,486,741.13
Grand Total	\$ -	\$ 29,732.29	\$ 6,322,390.43	\$ 6,292,658.14

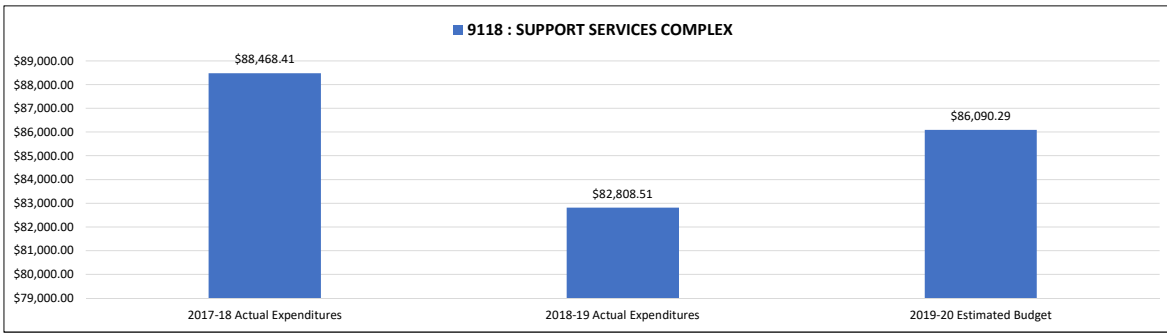
**School District of Indian River County
General Operating Budget
Department 9117**



FLORIDA VIRTUAL SCHOOL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1076 : GENERAL - LIBRARY MEDIA CATEGORICAL(FTE)	\$ -	\$ -	\$ 224.46	\$ 224.46
1701 : GENERAL - FLORIDA VIRTUAL SCHOOL	\$ 33,736.77	\$ 128,596.30	\$ 128,596.30	\$ -
Grand Total	\$ 33,736.77	\$ 128,596.30	\$ 128,820.76	\$ 224.46

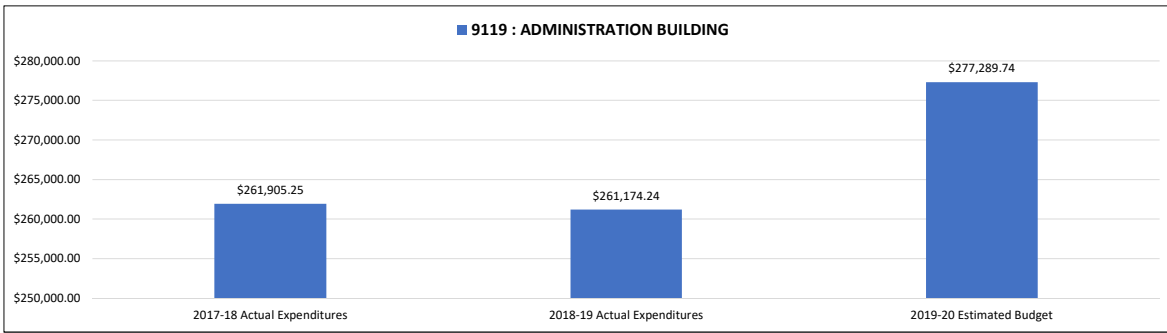
**School District of Indian River County
General Operating Budget
Department 9118**



SUPPORT SERVICES COMPLEX

Program Number & Description	2017-18		2018-19		2019-20	
	Actual	Actual	Actual	Actual	Estimated	Variance
	Expenditures	Expenditures	Expenditures	Expenditures	Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 23,433.39	\$ 19,282.96	\$ 19,927.29	\$ 644.33		
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 3,450.18	\$ 4,037.52	\$ 3,108.00	\$ (929.52)		
1008 : GENERAL - ELECTRICAL	\$ 54,691.99	\$ 53,013.21	\$ 56,751.00	\$ 3,737.79		
1532 : GENERAL - CWA CONTRACT	\$ 107.50	\$ -	\$ -	\$ -		
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 6,717.63	\$ 6,474.82	\$ 6,304.00	\$ (170.82)		
1999 : GENERAL FUND - DISCRETIONARY	\$ 67.72	\$ -	\$ -	\$ -		
Grand Total	\$ 88,468.41	\$ 82,808.51	\$ 86,090.29	\$ 3,281.78		

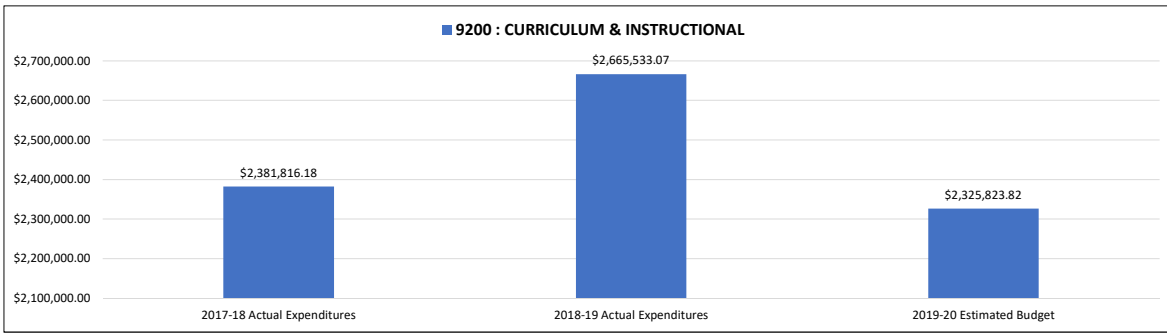
**School District of Indian River County
General Operating Budget
Department 9119**



ADMINISTRATION BUILDING

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 71,186.33	\$ 67,627.90	\$ 68,272.19	\$ 644.29
1006 : GENERAL - COMMUNICATIONS (DISTRICT)	\$ 131,236.26	\$ 136,707.74	\$ 126,729.32	\$ (9,978.42)
1008 : GENERAL - ELECTRICAL	\$ 50,438.57	\$ 48,758.36	\$ 51,921.00	\$ 3,162.64
1527 : GENERAL - HURRICANE IRMA	\$ 378.02	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 322.36	\$ -	\$ -	\$ -
1548 : GENERAL - WATER,SEWER, GARBAGE (DIST)	\$ 3,259.26	\$ 3,420.02	\$ 25,656.71	\$ 22,236.69
1999 : GENERAL FUND - DISCRETIONARY	\$ 5,084.45	\$ 4,660.22	\$ 4,710.52	\$ 50.30
Grand Total	\$ 261,905.25	\$ 261,174.24	\$ 277,289.74	\$ 16,115.50

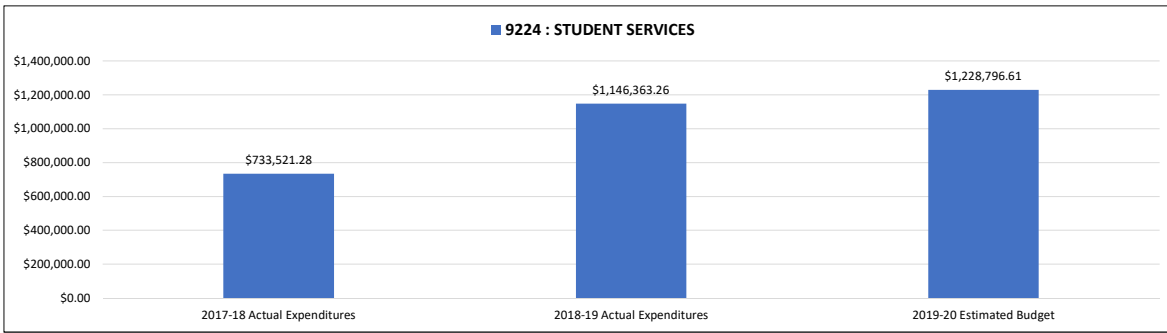
**School District of Indian River County
General Operating Budget
Department 9200**



CURRICULUM & INSTRUCTIONAL

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 1,139,669.70	\$ 962,601.32	\$ 963,818.15	\$ 1,216.83
1075 : GENERAL - TEXTBOOK ALLOCATION (FTE)	\$ -	\$ 420,918.52	\$ 639,295.29	\$ 218,376.77
1084 : GENERAL - *DUAL ENROLLMENT* (FTE)	\$ -	\$ 3,032.00	\$ 101,236.72	\$ 98,204.72
1094 : GENERAL - TERMINAL PAY	\$ 28,878.80	\$ 886.83	\$ -	\$ (886.83)
1503 : GENERAL - MULTICULTURAL PLAN	\$ 80,000.00	\$ 6,250.00	\$ 6,250.00	\$ -
1505 : GENERAL - ODD YEAR SUMMER SCHOOL	\$ 855.10	\$ 7,669.08	\$ -	\$ (7,669.08)
1506 : GENERAL - EVEN YEAR SUMMER SCHOOL	\$ 902.03	\$ -	\$ -	\$ -
1518 : GENERAL - PRINTING/POSTAGE & COMMUNICATION	\$ 1,163.99	\$ 334.48	\$ 2,000.00	\$ 1,665.52
1525 : GENERAL - IREADY	\$ 458,985.00	\$ -	\$ -	\$ -
1530 : GENERAL - EQUAL OPPORTUNITY SCHOOLS	\$ 1,481.18	\$ -	\$ -	\$ -
1535 : GENERAL - FASA	\$ 2,800.00	\$ 3,060.00	\$ 3,060.00	\$ -
1539 : GENERAL - DIFFERENTIATED PAY-GF	\$ 4,538.93	\$ -	\$ -	\$ -
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ 65,172.58	\$ -	\$ -	\$ -
1546 : GENERAL - ACT - HIGH SCHOOLS	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
1568 : DISCRETIONARY MILLAGE TECHNOLOGY .50	\$ -	\$ 592,111.49	\$ 49,951.49	\$ (542,160.00)
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ 133,790.44	\$ 119,990.64	\$ (13,799.80)
1580 : GENERAL - IRCEA SUPPLEMENTS	\$ 19,323.52	\$ 19,511.93	\$ 18,170.72	\$ (1,341.21)
1582 : GENERAL - CONSUMABLE SHIPPING COSTS	\$ 3,877.92	\$ -	\$ 1,700.00	\$ 1,700.00
1587 : GENERAL - SMART HORIZONS	\$ -	\$ -	\$ -	\$ -
1596 : GENERAL - 20% CAPE FUNDS	\$ -	\$ -	\$ -	\$ -
1914 : GENERAL - ALGEBRA COUNTS	\$ 28,012.79	\$ -	\$ -	\$ -
1925 : GENERAL - AYD/AGILE MINDS GRANT	\$ (1,320.26)	\$ 6,886.68	\$ 659.62	\$ (6,227.06)
1929 : GENERAL - INDIAN RIVER LAGOON SM GRANT	\$ -	\$ 3,125.98	\$ 1,688.02	\$ (1,437.96)
1936 : GENERAL - PEERS IN PUBLIC PRACTICE	\$ 3,181.39	\$ -	\$ -	\$ -
1960 : GENERAL - FOUNDATIONS/LITERACY COACHES	\$ 182,173.78	\$ 185,823.84	\$ 185,823.87	\$ 0.03
1961 : Step into Kindergarten- Quail Valley - 2019	\$ -	\$ 14,558.52	\$ 4,974.64	\$ (9,583.88)
1962 : GENERAL - STEP INTO KGRN-QUAIL.2018	\$ 7,490.00	\$ 12,510.00	\$ -	\$ (12,510.00)
1963 : GENERAL - STEP INTO KGRN(\$156K)CSAC2018	\$ 94,644.68	\$ 58,269.18	\$ -	\$ (58,269.18)
1964 : GENERAL - STEP INTO KGRN(\$35K)UTW.2018	\$ -	\$ 18,555.93	\$ -	\$ (18,555.93)
1964 : GENERAL - STEP INTO KGRN-UW&JICSL.2018	\$ 22,777.43	\$ -	\$ -	\$ -
1972 : GENERAL - STEP INTO KGRN(\$130,000)CSAC	\$ 62,583.29	\$ -	\$ -	\$ -
1973 : Step into Kindergarten - JSIL - odd FY	\$ 17,622.60	\$ 25,164.69	\$ 15,585.87	\$ (9,578.82)
1975 : Step into Kindergarten - CSAC	\$ -	\$ 87,064.82	\$ 34,983.42	\$ (52,081.40)
1999 : GENERAL FUND - DISCRETIONARY	\$ 157,001.73	\$ 103,407.34	\$ 106,635.37	\$ 3,228.03
Grand Total	\$ 2,381,816.18	\$ 2,665,533.07	\$ 2,325,823.82	\$ (339,709.25)

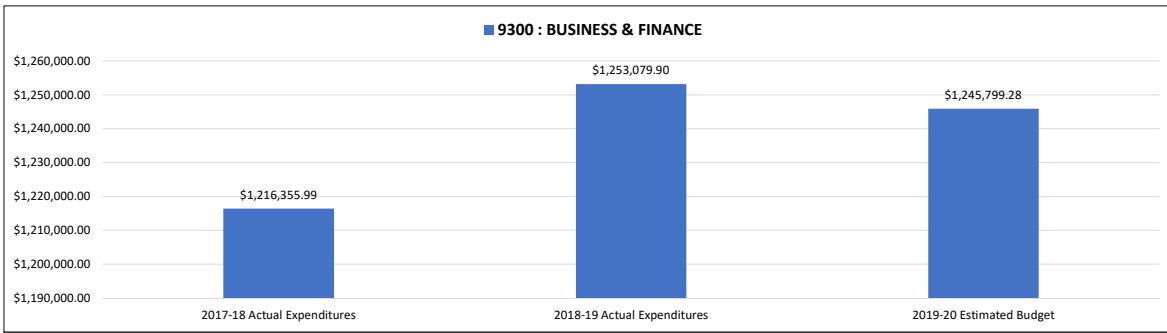
**School District of Indian River County
General Operating Budget
Department 9224**



STUDENT SERVICES

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 690,485.87	\$ 717,644.56	\$ 712,946.58	\$ (4,697.98)
1064 : MENTAL HEALTH ALLOCATION *FEFP	\$ -	\$ -	\$ 453,162.17	\$ 453,162.17
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 11,495.71	\$ -	\$ (11,495.71)
1518 : GENERAL - PRINTING/POSTAGE & COMMUNICATION	\$ 24,537.02	\$ 35,411.72	\$ 35,411.72	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 215.21	\$ -	\$ -	\$ -
1604 : GENERAL - MENTAL HEALTH ALLOCATION	\$ -	\$ 356,635.13	\$ -	\$ (356,635.13)
1999 : GENERAL FUND - DISCRETIONARY	\$ 18,283.18	\$ 25,176.14	\$ 27,276.14	\$ 2,100.00
Grand Total	\$ 733,521.28	\$ 1,146,363.26	\$ 1,228,796.61	\$ 82,433.35

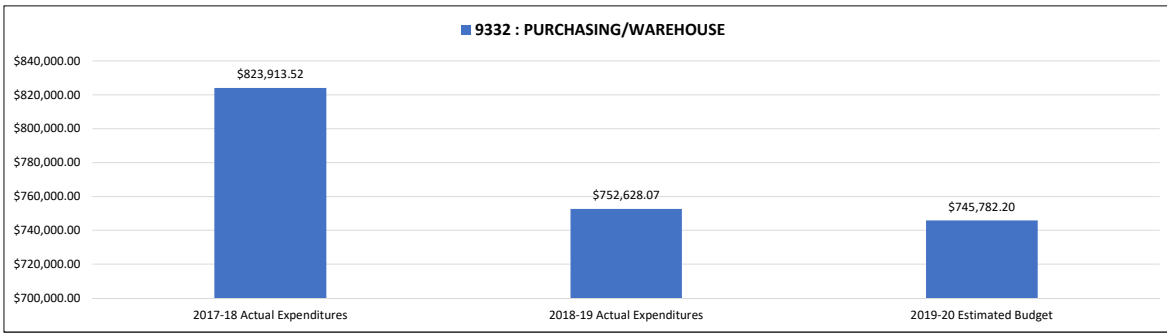
**School District of Indian River County
General Operating Budget
Department 9300**



BUSINESS & FINANCE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 1,114,821.84	\$ 1,034,081.10	\$ 1,029,494.26	\$ (4,586.84)
1036 : GENERAL - CONSULTING	\$ -	\$ 49,513.96	\$ 11,179.04	\$ (38,334.92)
1094 : GENERAL - TERMINAL PAY	\$ 4,280.08	\$ 59,925.78	\$ 59,925.78	\$ -
1517 : GENERAL - INT.AUDIT/ AUDIT CMTEE. COSTS	\$ 14,425.00	\$ 20,925.00	\$ 14,425.00	\$ (6,500.00)
1527 : GENERAL - HURRICANE IRMA	\$ 694.84	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,276.22	\$ -	\$ -	\$ -
1565 : GENERAL - INVESTMENT FEES	\$ 3,750.25	\$ 139.71	\$ -	\$ (139.71)
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 47,401.43	\$ 46,656.28	\$ 50,235.05	\$ 3,578.77
1999 : GENERAL FUND - DISCRETIONARY	\$ 29,706.33	\$ 41,838.07	\$ 80,540.15	\$ 38,702.08
Grand Total	\$ 1,216,355.99	\$ 1,253,079.90	\$ 1,245,799.28	\$ (7,280.62)

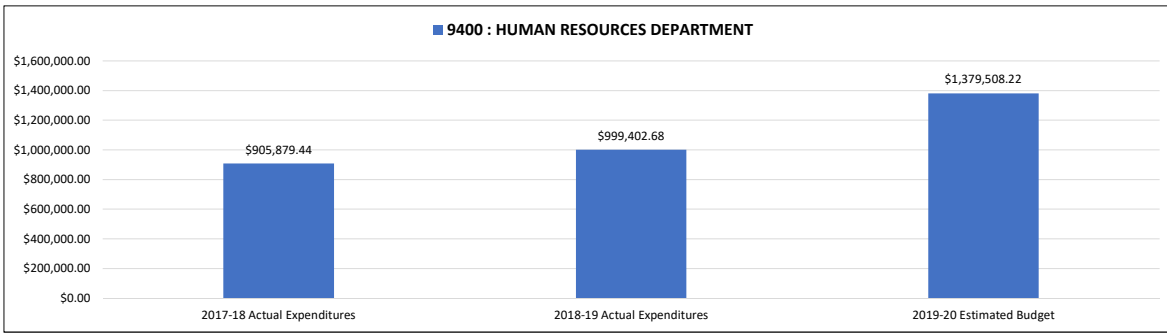
**School District of Indian River County
General Operating Budget
Department 9332**



PURCHASING/WAREHOUSE

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 755,585.14	\$ 757,098.84	\$ 743,022.04	\$ (14,076.80)
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 578.05	\$ 578.05	\$ -
1511 : GENERAL - DIST SUPPORT-SUPPLMT TO SITES	\$ 40,487.43	\$ 41,233.17	\$ 42,709.17	\$ 1,476.00
1527 : GENERAL - HURRICANE IRMA	\$ 10,887.31	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 1,925.24	\$ -	\$ -	\$ -
1553 : GENERAL - DISTRICTWIDE RECYCLING PROGRAM	\$ 16,840.57	\$ -	\$ -	\$ -
1598 : GENERAL - SICK LEAVE BUYBACK	\$ -	\$ 1,666.30	\$ -	\$ (1,666.30)
1999 : GENERAL FUND - DISCRETIONARY	\$ (1,812.17)	\$ (47,948.29)	\$ (40,527.06)	\$ 7,421.23
Grand Total	\$ 823,913.52	\$ 752,628.07	\$ 745,782.20	\$ (6,845.87)

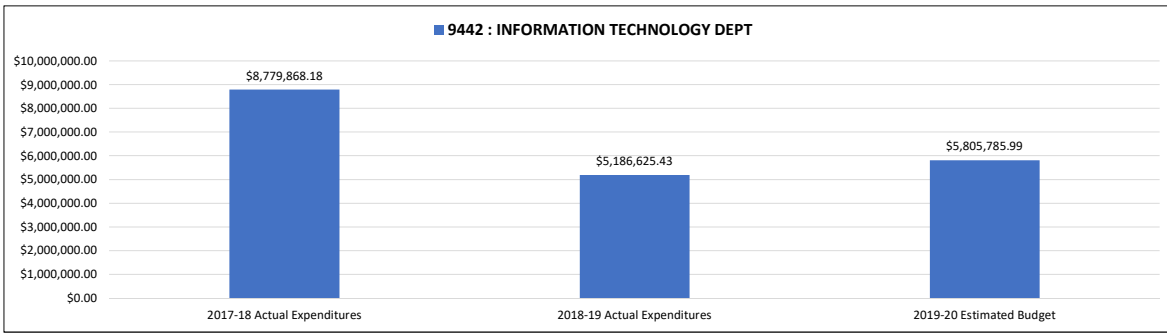
**School District of Indian River County
General Operating Budget
Department 9400**



HUMAN RESOURCES DEPARTMENT

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 719,557.45	\$ 750,778.85	\$ 1,097,896.97	\$ 347,118.12
1036 : GENERAL - CONSULTING	\$ 9,146.25	\$ 36,805.61	\$ 66,592.00	\$ 29,786.39
1089 : UNEMPLOYMENT COMPENSATION	\$ -	\$ 24,488.50	\$ 24,488.50	\$ -
1094 : GENERAL - TERMINAL PAY	\$ 5,821.16	\$ -	\$ -	\$ -
1508 : GENERAL - NEGOTIATIONS	\$ 6,310.90	\$ 53,311.77	\$ 25,152.15	\$ (28,159.62)
1509 : GENERAL - FINGERPRINTING COSTS	\$ 6,130.95	\$ 39,492.24	\$ 53,295.55	\$ 13,803.31
1518 : GENERAL - PRINTING/POSTAGE & COMMUNICATION	\$ 5,590.78	\$ 2,646.06	\$ 5,953.94	\$ 3,307.88
1526 : GENERAL - MARZANO TRAINING	\$ 23,000.00	\$ 2,194.00	\$ -	\$ (2,194.00)
1527 : GENERAL - HURRICANE IRMA	\$ 170.39	\$ -	\$ -	\$ -
1528 : GENERAL - PRO-TECH SALARY STUDY	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
1532 : GENERAL - CWA CONTRACT	\$ 1,281.26	\$ -	\$ -	\$ -
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 9,771.00	\$ 34,777.14	\$ 47,750.00	\$ 12,972.86
1999 : GENERAL FUND - DISCRETIONARY	\$ 119,099.30	\$ 54,908.51	\$ 55,379.11	\$ 470.60
Grand Total	\$ 905,879.44	\$ 999,402.68	\$ 1,379,508.22	\$ 380,105.54

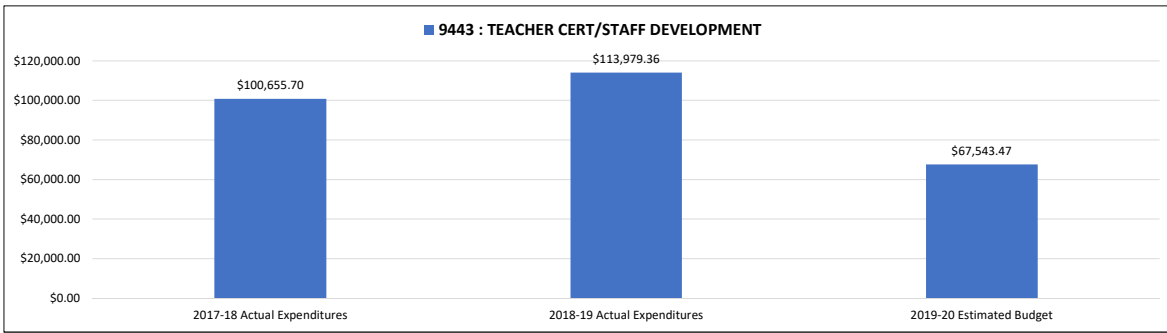
**School District of Indian River County
General Operating Budget
Department 9442**



INFORMATION TECHNOLOGY DEPARTMENT

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 2,485,804.76	\$ 1,115,356.58	\$ 1,116,961.26	\$ 1,604.68
1088 : GENERAL - DIGITAL CLASSROOM	\$ 678,365.29	\$ 744,193.68	\$ 575,201.10	\$ (168,992.58)
1094 : GENERAL - TERMINAL PAY	\$ 44,718.14	\$ 33,472.26	\$ 28,169.73	\$ (5,302.53)
1527 : GENERAL - HURRICANE IRMA	\$ 2,916.59	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 212.59	\$ -	\$ -	\$ -
1541 : GENERAL - 0.35 OF 0.6 CRITICAL MILLAGE	\$ 3,324,889.93	\$ 99,874.95	\$ 826.00	\$ (99,048.95)
1546 : GENERAL - ACT - HIGH SCHOOLS	\$ 52,695.00	\$ 54,630.00	\$ -	\$ (54,630.00)
1568 : DISCRETIONARY MILLAGE TECHNOLOGY .50	\$ 1,471,414.69	\$ 2,521,585.47	\$ 3,483,443.39	\$ 961,857.92
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ 400.00	\$ -	\$ (400.00)
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 675,099.45	\$ 589,097.88	\$ 575,757.81	\$ (13,340.07)
1598 : GENERAL - SICK LEAVE BUYBACK	\$ 5,048.17	\$ 7,314.64	\$ -	\$ (7,314.64)
1601 : GENERAL - OSCEOLA MAGNET MOLD REMEDIATION	\$ -	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 38,703.57	\$ 20,699.97	\$ 25,426.70	\$ 4,726.73
Grand Total	\$ 8,779,868.18	\$ 5,186,625.43	\$ 5,805,785.99	\$ 619,160.56

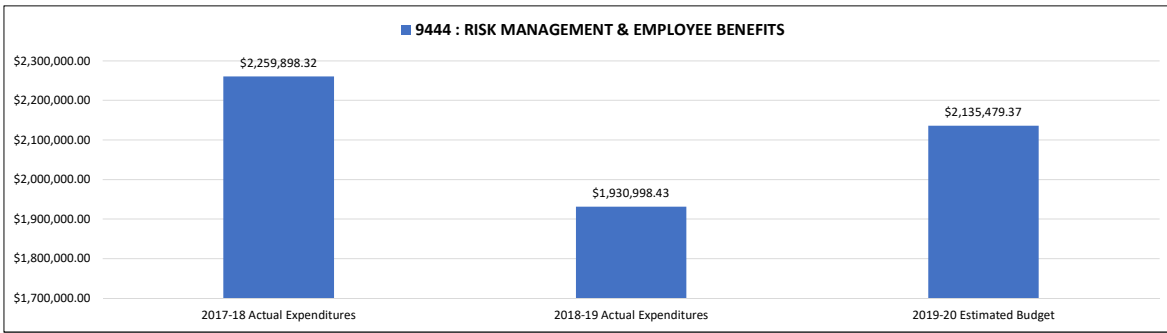
**School District of Indian River County
General Operating Budget
Department 9443**



TEACHER CERT/STAFF DEVELOPMENT

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 51,823.11	\$ 57,279.20	\$ 57,291.72	\$ 12.52
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 1,272.00	\$ 1,272.00	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 107.65	\$ -	\$ -	\$ -
1596 : GENERAL - 20% CAPE FUNDS	\$ -	\$ 1,750.00	\$ -	\$ (1,750.00)
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ 4,753.48	\$ 4,753.48	\$ -
1904 : GENERAL - INSTR LEADERSHIP & FACULTY DEV	\$ 36,995.00	\$ 39,073.00	\$ -	\$ (39,073.00)
1908 : FP&L EMPOWERING STEM GRANT	\$ -	\$ 400.00	\$ -	\$ (400.00)
1915 : GENERAL - PD COMPETENCY PROGRAM	\$ 10,142.52	\$ 8,677.95	\$ -	\$ (8,677.95)
1951 : Mindset Monday's Grant	\$ -	\$ 773.73	\$ 4,226.27	\$ 3,452.54
1999 : GENERAL FUND - DISCRETIONARY	\$ 1,587.42	\$ -	\$ -	\$ -
Grand Total	\$ 100,655.70	\$ 113,979.36	\$ 67,543.47	\$ (46,435.89)

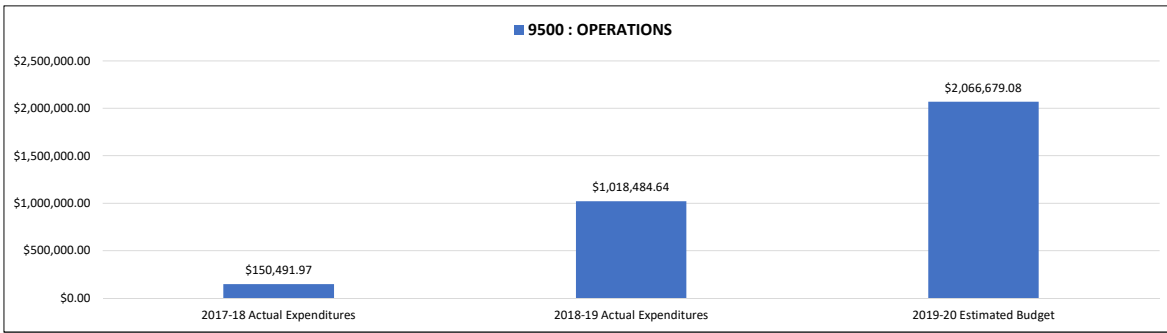
**School District of Indian River County
General Operating Budget
Department 9444**



RISK MANAGEMENT & EMPLOYEE BENEFITS

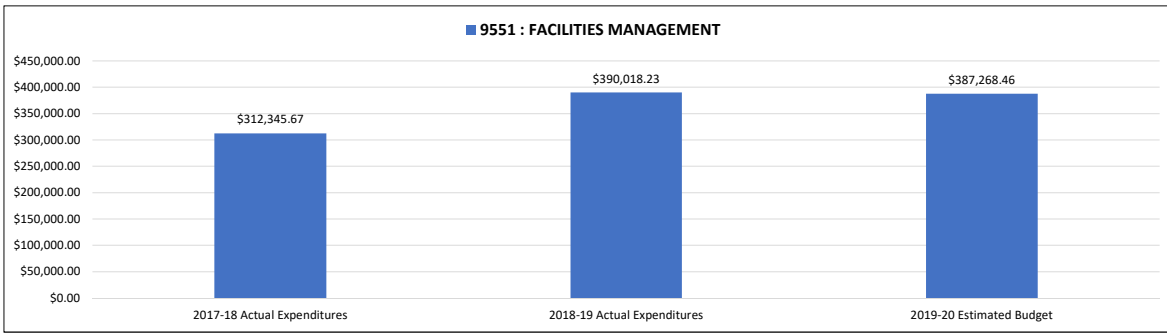
Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 149,200.11	\$ 172,122.72	\$ 172,122.75	\$ 0.03
1020 : GENERAL - CONDITION ASSESSMENT OF SCHLS	\$ -	\$ 28,986.00	\$ -	\$ (28,986.00)
1036 : GENERAL - CONSULTING	\$ 22,610.76	\$ 21,308.60	\$ 13,980.20	\$ (7,328.40)
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ 602,155.00	\$ -	\$ -	\$ -
1400 : GENERAL - PROPERTY/CASUALTY INSURANCE	\$ 1,441,760.00	\$ 1,669,997.50	\$ 1,883,087.50	\$ 213,090.00
1527 : GENERAL - HURRICANE IRMA	\$ 802.20	\$ -	\$ -	\$ -
1568 : DISCRETIONARY MILLAGE TECHNOLOGY .50	\$ -	\$ 8,400.00	\$ -	\$ (8,400.00)
1586 : GENERAL - TECHNOLOGY SOFTWARE/HARDWARE	\$ 11,730.00	\$ 6,489.00	\$ 16,733.00	\$ 10,244.00
1590 : GENERAL - RESERVE-CLAIMS UNDER DEDUCTIBI	\$ 11,562.79	\$ 807.80	\$ 25,000.00	\$ 24,192.20
1999 : GENERAL FUND - DISCRETIONARY	\$ 20,077.46	\$ 22,886.81	\$ 24,555.92	\$ 1,669.11
Grand Total	\$ 2,259,898.32	\$ 1,930,998.43	\$ 2,135,479.37	\$ 204,480.94

**School District of Indian River County
General Operating Budget
Department 9550**



OPERATIONS				
Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 147,862.84	\$ 367,269.97	\$ 367,270.03	\$ 0.06
1079 : GENERAL - SAFE SCHOOLS *FEFP* (FTE)	\$ -	\$ 594,195.64	\$ 1,544,597.00	\$ 950,401.36
1569 : DISCRETIONARY MILLAGE VOCATIONAL .50	\$ -	\$ -	\$ -	\$ -
1599 : GENERAL - SCHOOL SECURITY	\$ -	\$ -	\$ 97,793.02	\$ 97,793.02
1999 : GENERAL FUND - DISCRETIONARY	\$ 2,629.13	\$ 57,019.03	\$ 57,019.03	\$ -
Grand Total	\$ 150,491.97	\$ 1,018,484.64	\$ 2,066,679.08	\$ 1,048,194.44

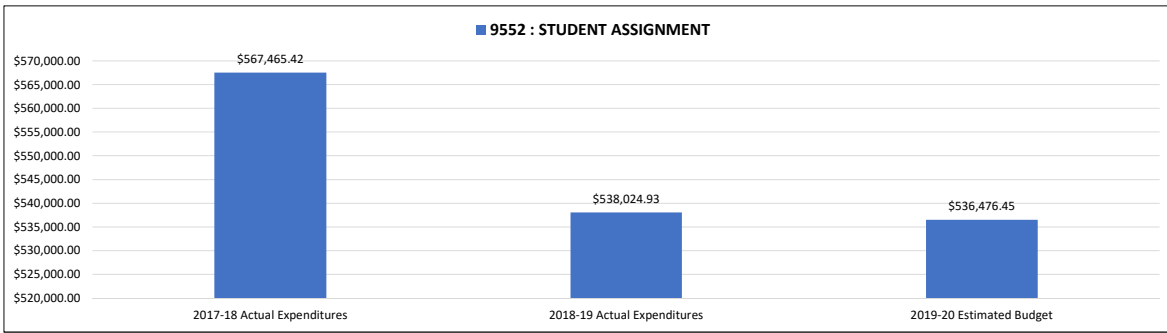
**School District of Indian River County
General Operating Budget
Department 9551**



FACILITIES MANAGEMENT

Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 303,823.33	\$ 382,915.26	\$ 380,165.49	\$ (2,749.77)
1527 : GENERAL - HURRICANE IRMA	\$ 2,986.97	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 5,535.37	\$ 7,102.97	\$ 7,102.97	\$ -
Grand Total	\$ 312,345.67	\$ 390,018.23	\$ 387,268.46	\$ (2,749.77)

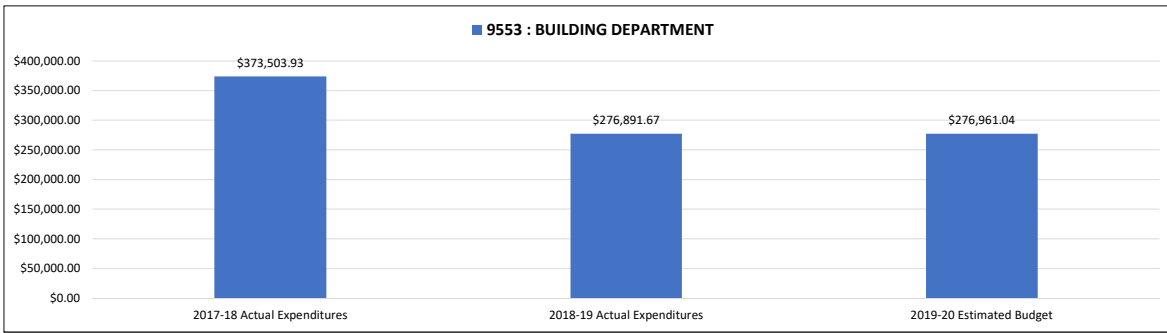
**School District of Indian River County
General Operating Budget
Department 9552**



STUDENT ASSIGNMENT

Program Number & Description	2017-18	2018-19	2019-20	Variance
	Actual Expenditures	Actual Expenditures	Estimated Budget	
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 561,778.51	\$ 531,881.72	\$ 531,881.99	\$ 0.27
1532 : GENERAL - CWA CONTRACT	\$ 211.92	\$ -	\$ -	\$ -
1598 : GENERAL - SICK LEAVE BUYBACK	\$ -	\$ 1,695.15	\$ -	\$ (1,695.15)
1999 : GENERAL FUND - DISCRETIONARY	\$ 5,474.99	\$ 4,448.06	\$ 4,594.46	\$ 146.40
Grand Total	\$ 567,465.42	\$ 538,024.93	\$ 536,476.45	\$ (1,548.48)

**School District of Indian River County
General Operating Budget
Department 9553**



BUILDING DEPARTMENT

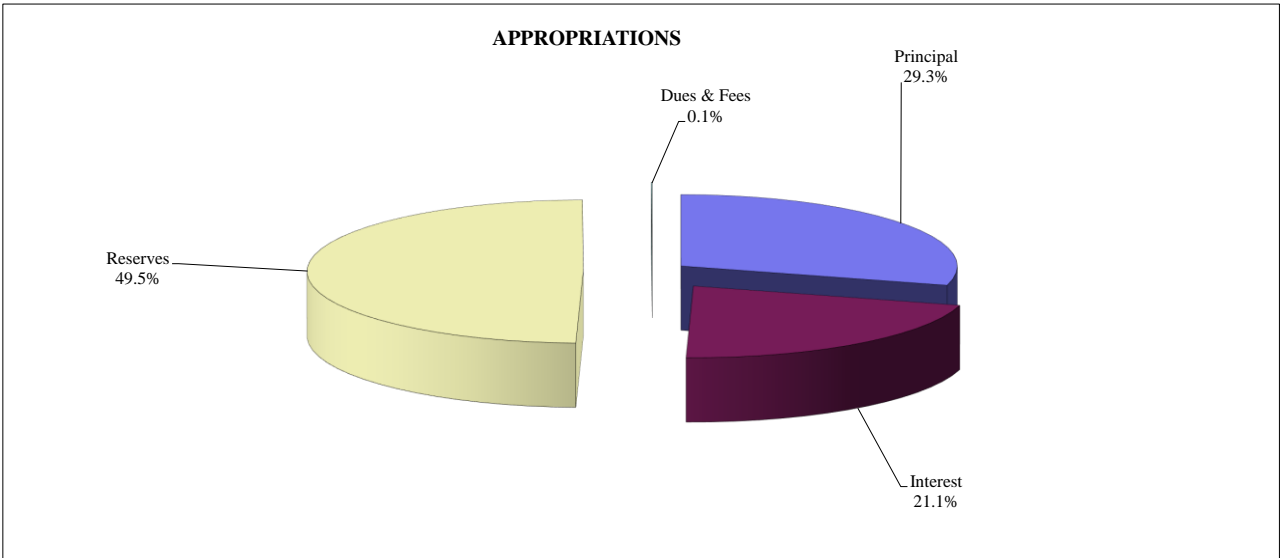
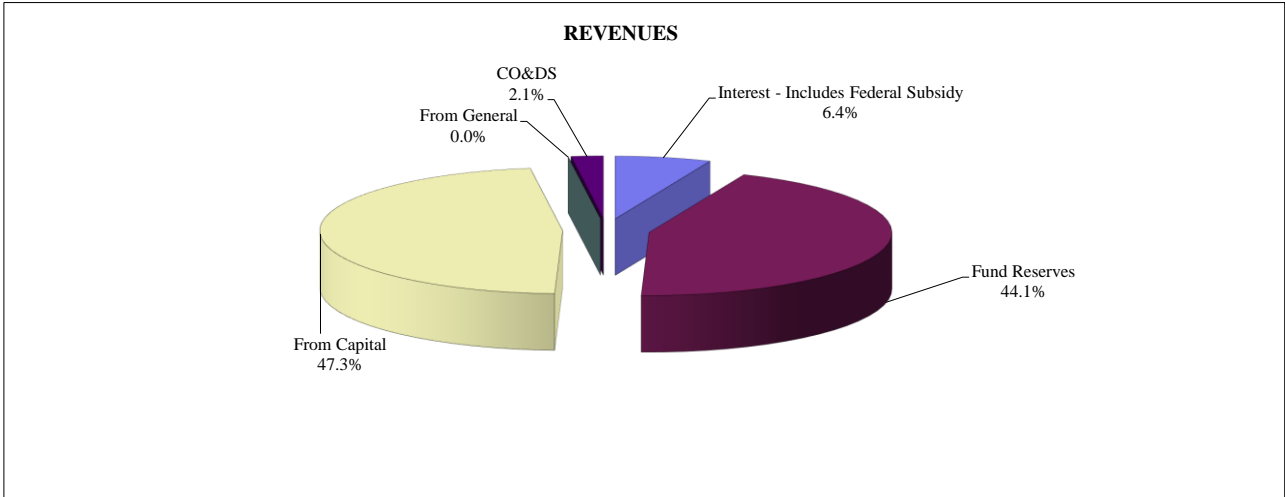
Program Number & Description	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Estimated Budget	Variance
1000 : GENERAL - (GF)NON-DISCR SALARY (DIST)	\$ 341,750.15	\$ 243,585.02	\$ 243,582.34	\$ (2.68)
1094 : GENERAL - TERMINAL PAY	\$ -	\$ 1,309.76	\$ 1,309.76	\$ -
1527 : GENERAL - HURRICANE IRMA	\$ 8,456.16	\$ -	\$ -	\$ -
1532 : GENERAL - CWA CONTRACT	\$ 214.09	\$ -	\$ -	\$ -
1999 : GENERAL FUND - DISCRETIONARY	\$ 23,083.53	\$ 31,996.89	\$ 32,068.94	\$ 72.05
Grand Total	\$ 373,503.93	\$ 276,891.67	\$ 276,961.04	\$ 69.37



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Debt Service Fund

**DEBT SERVICE FUND
2019-2020**



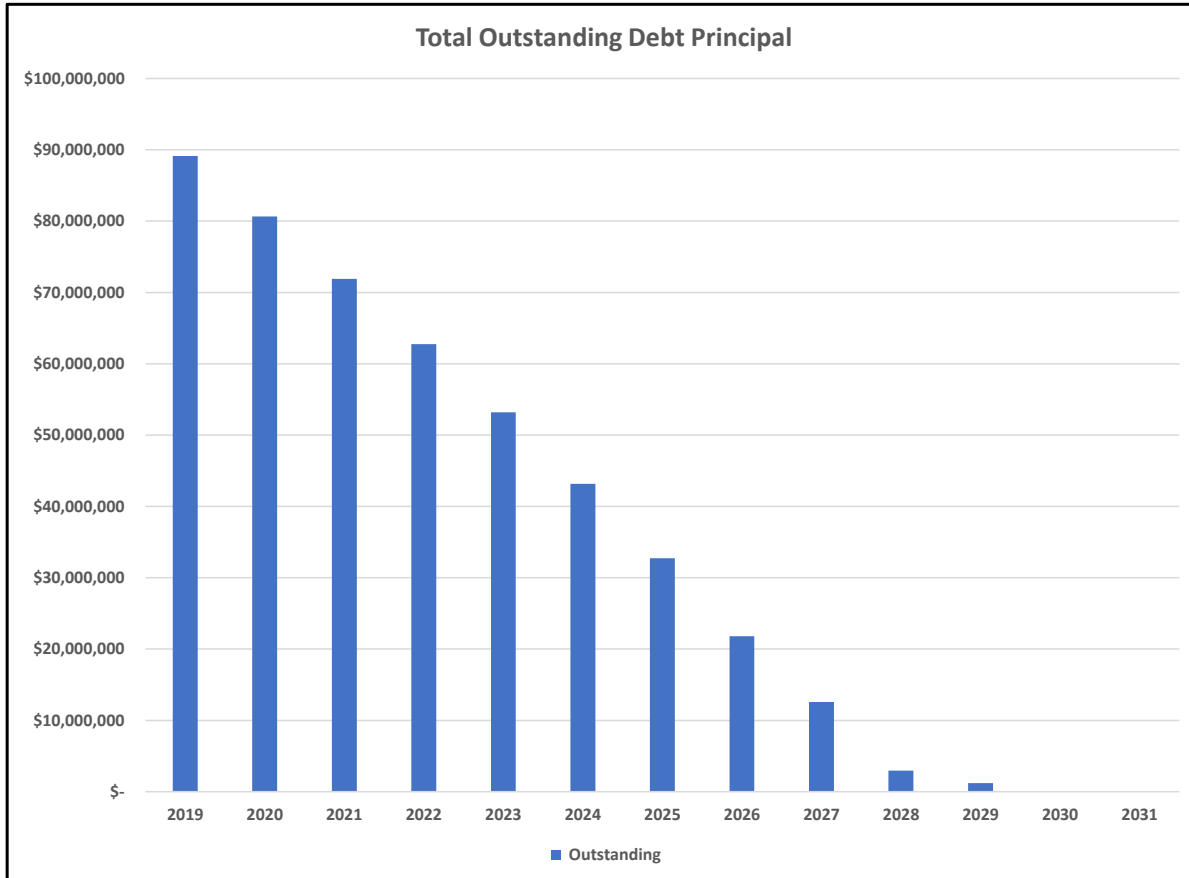
School District of Indian River County
Debt Service Fund Budget
Fiscal Year 2019-20

Revenues	Actual 2017-18	Actual 2018-19	Estimated 2019-20	Increase/ (Decrease)	% Change
<u>Federal Sources:</u>					
ARRA - Qualified School Construction Bonds					
Federal Interest Subsidy	\$ 1,422,611	\$ 1,434,105	1,535,220	\$ 101,115	7.05%
<u>State Sources:</u>					
CO & DS withheld for SBE/COBI Bonds	556,880	0	552,850	552,850	100.00%
<u>Local Sources:</u>					
Interest on Investments	128,619	205,858	123,000	(82,858)	-40.25%
Total State & Local Revenue	\$ 2,108,110	\$ 1,639,963	\$ 2,211,070	\$ 571,107	34.82%
<u>Other Sources:</u>					
Transfer from Capital Projects	11,444,947	11,289,164	12,257,002	967,838	8.57%
Transfer from General Fund	824,020	376,929	0	(376,929)	-100.00%
Interfund Transfer	983	-	-	0	0.00%
Face Value of Refunding Bonds-State of Florida	-	-	-	0	0.00%
Proceeds from Refunding Bonds	-	-	-	0	0.00%
Premium on Refunding Bonds	-	-	-	0	0.00%
FMV Increase on Investments	22,014	57,013	-	(57,013)	-100.00%
Other Financing Sources	-	-	-	0	0.00%
Total Revenue and Other Sources	\$ 14,400,074	\$ 13,363,069	\$ 14,468,072	\$ 1,105,003	8.27%
Fund Balance - Beginning	8,614,358	9,968,398	11,421,880	1,453,482	14.58%
Total Estimated Revenue, Transfers, Receipts and Fund Balances	\$ 23,014,432	\$ 23,331,467	\$ 25,889,952	\$ 2,558,485	10.97%
Expenditures					
Redemption of Principal	\$ 7,234,996	\$ 6,868,773	7,598,298	\$ 729,525	10.62%
Interest Expense	5,792,080	5,118,181	5,455,864	337,683	6.60%
Payments to Refunded Bond Escrow	820,297	-	-	0	0.00%
Professional and Technical Services	-	-	-	0	0.00%
Legal Expenses	-	-	-	0	0.00%
Dues and Fees	14,035	7,633	13,930	6,297	82.50%
Interfund Transfer	983	-	-	0	0.00%
Transfer to Capital Projects Fund	-	-	-	0	0.00%
Total Appropriations	\$ 13,862,391	\$ 11,994,587	\$ 13,068,092	\$ 1,073,505	8.95%
Ending Fund Balance Restricted for Debt Service	9,968,398	11,421,880	12,821,860	1,399,980	12.26%
Total Appropriations and Fund Balances	\$ 23,830,789	\$ 23,416,467	\$ 25,889,952	\$ 2,473,485	10.56%

**School District of Indian River County
Debt Principal Outstanding
Fiscal Year 2019-2031**

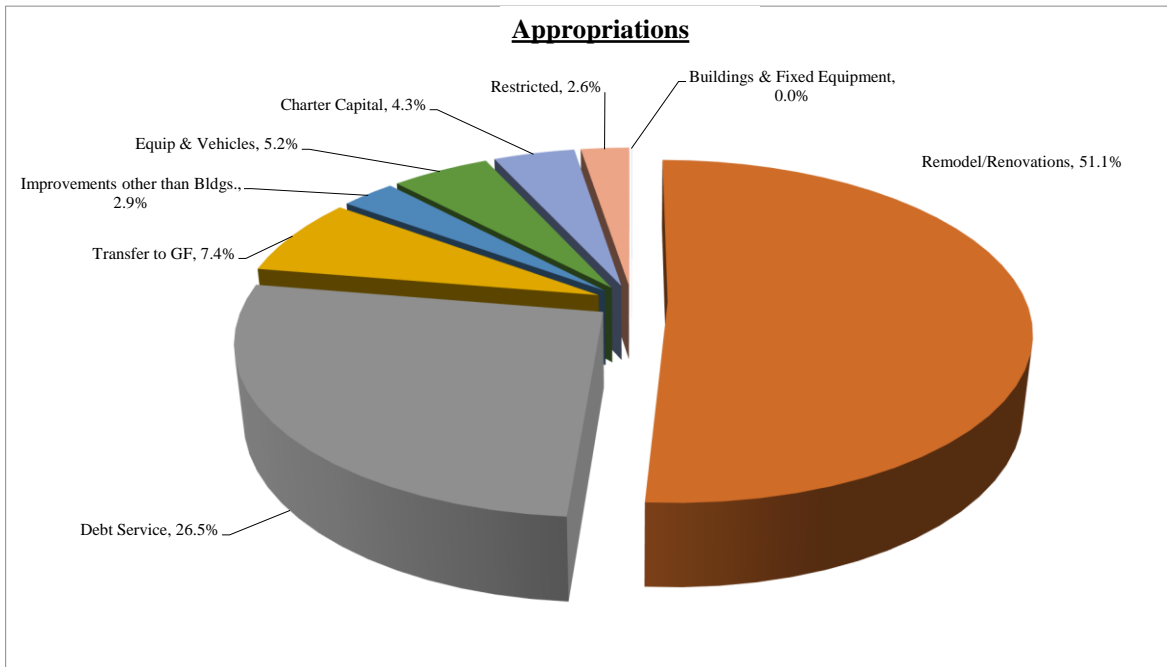
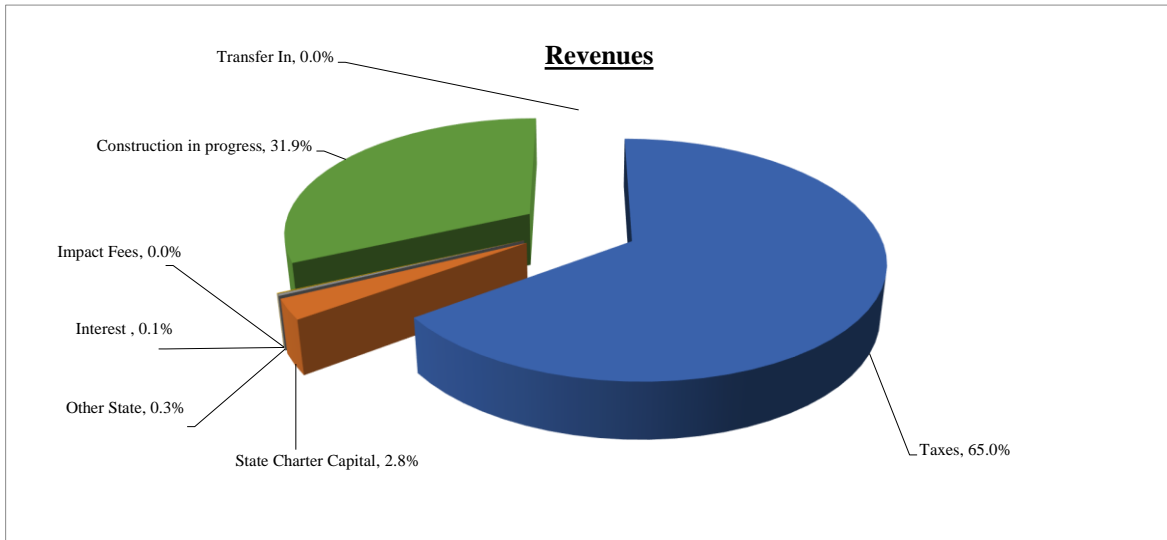
<u>Fiscal Year</u>	<u>SBE/COBI Bonds</u>	<u>2014A COP</u>	<u>2016A COP</u>	<u>2016B COP</u>	<u>2010A QSCB *</u>	<u>Total Debt Outstanding</u>
2019	3,512,000	33,610,000	26,735,000	8,815,000	16,452,691	89,124,691
2020	3,123,000	29,485,000	25,345,000	7,730,000	14,973,845	80,656,845
2021	2,713,000	25,150,000	23,885,000	6,590,000	13,558,141	71,896,141
2022	2,284,000	20,600,000	22,350,000	5,400,000	12,114,195	62,748,195
2023	1,832,000	15,820,000	20,745,000	4,145,000	10,641,445	53,183,445
2024	1,355,000	10,800,000	19,055,000	2,830,000	9,139,315	43,179,315
2025	852,000	5,530,000	17,285,000	1,450,000	7,607,221	32,724,221
2026	322,000	-	15,420,000	-	6,044,563	21,786,563
2027	228,000	-	7,895,000	-	4,450,732	12,573,732
2028	128,000	-	-	-	2,825,108	2,953,108
2029	20,000	-	-	-	1,167,054	1,187,054
2030	10,000	-	-	-	-	10,000
2031	-	-	-	-	-	-

* 2010A QSCB balance shown is the balloon principal payment due 12/1/28 less projected sinking fund balance.



Capital Project Fund

**FUND 300
CAPITAL PROJECTS BUDGET**



**School District of Indian River County
Capital Projects Fund Budget
Fiscal Year 2019-2020**

Revenues and Other Financing Sources

		Actual	Actual	Estimated	Increase	%
		2017-18	2018-19	2019-20	(Decrease)	Change
	REVENUES					
1	Property Taxes	\$ 25,513,315	\$ 27,084,855	\$ 28,629,648	\$ 1,544,793	5.70%
2	PECO Maintenance	306,030	88,535	-	(88,535)	-100.00%
3	CO & DS	118,243	2,051	110,013	107,962	5263.87%
4	State Charter School Capital Outlay	432,756	1,130,099	1,214,934	84,835	7.51%
5	Interest	296,369	534,212	32,158	(502,054)	-93.98%
6	Transfer from Debt Service	-	-	-	-	0.00%
7	Transfer from General Fund	1,510,000	-	-	-	0.00%
8	2016B Certificates of Participation Proceeds	-	-	-	-	0.00%
9	Other Financing Sources	-	-	-	-	0.00%
10	Premium on 2016B Certificates of Participation	-	-	-	-	0.00%
11	Impact Fees	1,571,840	1,721,996	-	(1,721,996)	-100.00%
12	Other	86,483	90,131	9,005	(81,126)	-90.01%
13	Total Revenues	\$ 29,835,036	\$ 30,651,879	\$ 29,995,758	\$ (656,121)	-2.14%
14	Total Revenues & Other Financing Sources	\$ 29,835,036	\$ 30,651,879	\$ 29,995,758	\$ (656,121)	-2.14%
15	Estimated Total Restricted Fund Balance	\$ 12,592,690	\$ 13,793,421	\$ 14,025,913	\$ 232,492	1.69%
16	GRAND TOTAL	\$ 42,427,726	\$ 44,445,300	\$ 44,021,671	\$ (423,629)	-0.95%

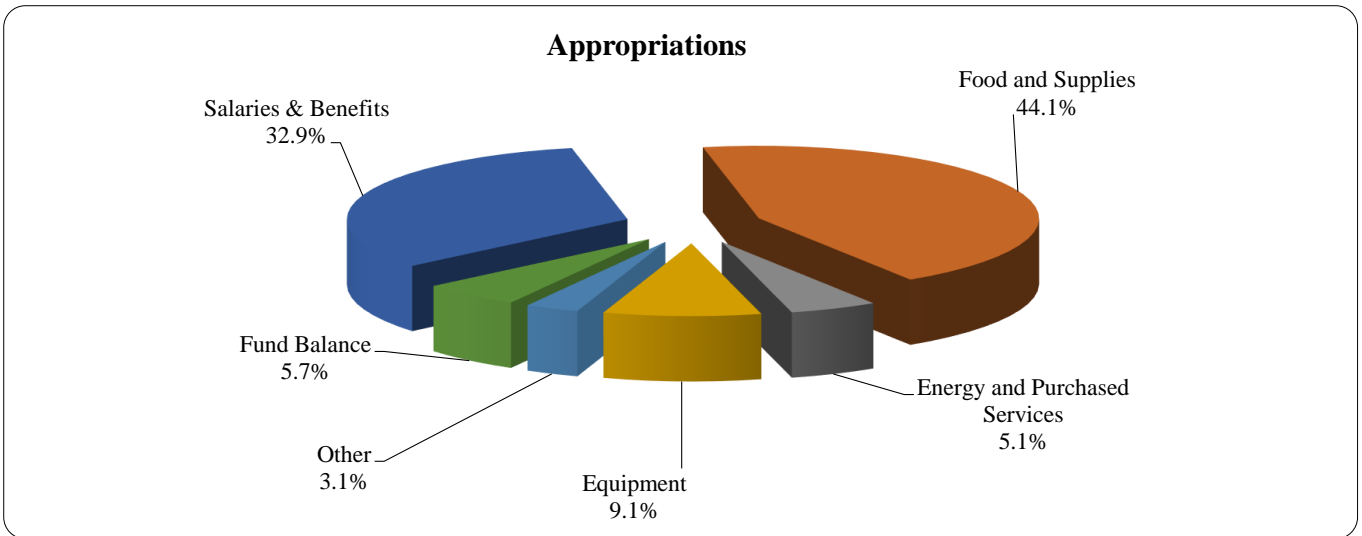
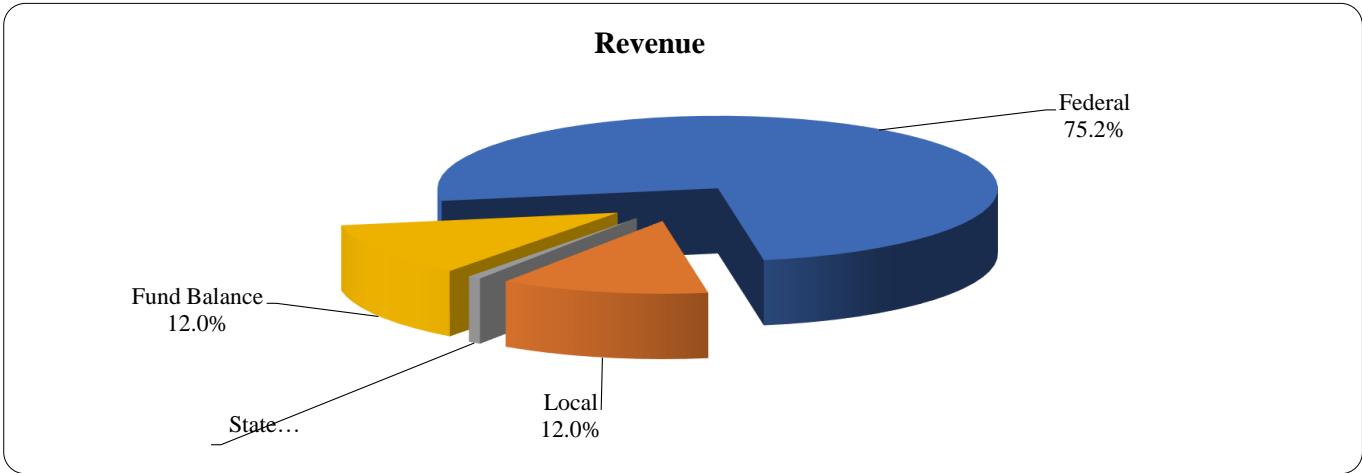
NEW FUNDS USE FOR FIVE YEAR CAPITAL PLAN

FY 2019 2020

Revenue Code		(1.)							3413	3391	3321	3397	3399	3496	3431	
		Fac.	Site	Fnd	Func	Object	Prj.	Prg	370	340	360	397	390	395	37X	Total
Capital Project		#	#	#	#	#	#	Property Tax	PECO MRR	CO & DS	CSCO	Fuel Tax	Impact Fees	Interest		
Department	Revenue by Fund							28,629,648	-	110,013	1,214,934	9,005	-	32,158	29,995,758	
	Transfer to General Fund Maintenance Salaries	3700	00	370	9700	9100		3,343,645							3,343,645	
	Transfer to General Fund Property Casualty Insurance Prem	3700	00	370	9700	9100		1,211,991							1,211,991	
	Transfer to General Fund State Charter School Capital Outla	3970	00	397	9700	9100				1,214,934					1,214,934	
	Transfer to Debt Service	3700	00	370	9700	9200		11,370,715							11,370,715	
Facilities	Portable Leasing	3700	95	378	7400	6800	3048	-	400,000						400,000	
Transportation	Buses	3700	98	370	7400	6510	3013	-	1,050,000						1,050,000	
	From 5 Year Planning Document:															
Transportation	White Fleet Replacement	3700	98	370	7400	6520	3013	-	100,000						100,000	
Purchasing	Districtwide FF & E	3700	00	370	7400	6410	3024	-	250,000						250,000	
Districtwide	Districtwide Performing Arts Allocat. VBHS	3700	29	370	7400	6410	3414	-	25,000						25,000	
Districtwide	Districtwide Performing Arts Allocat. SRHS	3700	31	370	7400	6410	3414	-	25,000						25,000	
Districtwide	Districtwide Emergency Power Transfer Switches	3700	00	370	7400	6800	3008		250,000						250,000	
Districtwide	Districtwide Security Enhancements	3700	00	370	7400	6801	3001	845	1,364,382						1,364,382	
Facilities	Beachland Classroom Sinks/Cabinets Replacement	3700	61	370	7400	6800	3010		100,000						100,000	
Facilities	Citrus Classroom Sinks/Cabinets Replacement	3700	14	370	7400	6800	3010		50,000						50,000	
Facilities	Citrus Fire Alarm Upgrade of Simplex 4100ES	3700	14	370	7400	6801	3008	934	100,000						100,000	
Facilities	Citrus Capret to Tile	3700	14	370	7400	6800	3421		200,000						200,000	
Facilities	Citrus Replace DX Units	3700	14	370	7400	6800	3004		250,000						250,000	
Facilities	Dodgertown Classroom Sinks/Cabinets Replacement	3700	15	370	7400	6800	3010		100,000						100,000	
Facilities	Dodgertown Fire Alarm Upgrade of Simplex 4100	3700	15	370	7400	6801	3008	934	125,000						125,000	
Facilities	Dodgertown Kal Wall Replacement	3700	15	370	7400	6800	3010		357,816						357,816	
Facilities	Fellsmere Marquee Sign	3700	10	370	7400	6700	3009	908	60,000						60,000	
Facilities	Gifford Middle 1300 Boys and Girls Restroom ADA Toilets	3700	81	370	7400	6800	3010	805	115,000						115,000	
Facilities	Gifford Middle Kal Wall Replacement	3700	81	370	7400	6800	3010		600,000						600,000	
Facilities	Gifford Middle Window Replacement - 1300 Wing	3700	81	370	7400	6800	3010		70,000						70,000	
Facilities	IRA Chiller #2 Serial# U01FO0994-YR2001	3700	22	370	7400	6801	3431		200,000						200,000	
Facilities	Osceola Chiller #1 Serial# UO3J02133-YR2003/ Chiller #2 Se	3700	51	370	7400	6801	3431		600,000						600,000	
Facilities	Osceola Fire Alarm Upgrade of Simplex 4020	3700	51	370	7400	6801	3008	934	100,000						100,000	
Facilities	Oslo Middle Carpet to Tile Campus-wide	3700	27	370	7400	6800	3421		206,000						206,000	
Facilities	Sebastian River Middle Bathroom Renovations (ADA Partiti	3700	17	370	7400	6800	3010	805	325,000						325,000	
Facilities	Sebastian River Middle Repair Storm Drain System	3700	17	370	7400	6700	3016		303,550						303,550	
Facilities	Storm Grove Middle Seal Pavers	3700	37	370	7400	6800	3018		30,000						30,000	
Facilities	SRHS Stadium Locker Room / PE Gym Locker Room Renova	3700	29	370	7400	6801	010	806	862,992						862,992	
Facilities	SRHS Bathroom Renovations	3700	29	370	7400	6801	3010	805	425,000						425,000	
Facilities	SRHS Roof Replacement	3700	29	370	7400	6801	3005	906	200,000						200,000	
Facilities	Treasure Coast Elementary Roof Replacement	3700	34	370	7400	6801	3005	906	100,000						100,000	
Facilities	Treasure Coast Elementary Marquee Sign	3700	34	370	7400	6700	3009	908	60,000						60,000	
Facilities	Vero Beach Elementary Bench Cover	3700	16	370	7400	6701	3009		50,000						50,000	
Facilities	Vero Beach Elementary Marquee Sign	3700	16	370	7400	6700	3009	908	60,000						60,000	
Facilities	FLC PE Locker Room/Restroom Renovations	3700	21	370	7400	6801	3010		750,000						750,000	
Facilities	Wabasso Marquee Sign	3700	13	370	7400	6700	3009	908	60,000						60,000	
Facilities	Consulting	3700	95	370	7400	6880	3036	-	50,000						50,000	
PP	Physical Plant Safety to Health	3700	96	370	7400	6800	001		-					32,158	32,158	
PP	Physical Plant Safety to Health	3700	96	370	7400	6800	001		807,397						807,397	
PP	Physical Plant Safety to Health	3600	96	360	7400	6800	001			110,013					110,013	
PP	Physical Plant Safety to Health	3700	96	370	7400	6800	001	952	50,000						50,000	
PP	Physical Plant Life Safety Inspection Report Repairs	3700	96	370	7400	6800	001	950	50,000						50,000	
PP	Physical Plant Paving/Parking Repairs	3900	96	390	7400	6800	018					9,005			9,005	
PP	Physical Plant Roofing	3700	96	370	7400	6800	3005	851	45,000						45,000	
PP	Physical Plant Site Work	3700	96	370	7400	6700	009	852	173,160						173,160	
PP	Physical Plant Building Renovations	3700	96	370	7400	6800	3010	853	30,000						30,000	
PP	Physical Plant Misc. Painting, ACT, keys	3700	96	370	7400	6800	3023	-	150,000						150,000	
PP	Physical Plant Custodial Equip.	3700	97	370	7400	6410	3034	-	60,000						60,000	
PP	Physical Plant Plumbing	3700	96	370	7400	6800	3016	-	30,000						30,000	
PP	Physical Plant Electrical	3700	96	370	7400	6800	3008	856	120,000						120,000	
PP	Physical Plant HVAC	3700	96	370	7400	6800	3004	-	252,000						252,000	
PP	Playground Equipment	3700	96	370	7400	6700	3072	-	275,000						275,000	
PP	Physical Plant Large Equipment (Skid Steer & (2) Trailers)	3700	96	370	7400	6410	3024	-	87,000						87,000	
PP	Physical Plant Building Envelope	3700	96	370	7400	6800	3023		216,000						216,000	
PP	Physical Plant Carpet to Tile (Flooring)	3700	96	370	7400	6800	3421	-	300,000						300,000	
PP	Physical Plant Gym Floors	3700	96	370	7400	6800	3044	-	83,000						83,000	
Total Appropriations								28,629,648	-	110,013	1,214,934	9,005	-	32,158	29,995,758	
Net Available								-	-	-	-	-	-	-	-	-
								(1.)							29,995,758	

Food Service & Special Revenue Fund

FUND 400 FOOD SERVICE BUDGET



School Board of Indian River County, Florida
Special Revenue Fund - Food Service
Revenues
Fiscal Years Ended June 30, 2019 and 2020

FEDERAL MONEY RECEIVED THROUGH STATE:	Function	Actual 2017-18	Actual 2018-19	Estimated 2019-20	Increase / (Decrease)	% Change
National School Lunch Act	3261-3	\$ 5,747,436	\$ 5,598,079	\$ 8,597,252	\$ 2,999,173	53.58%
USDA Donated Commodities	3265	506,592	533,017	533,017	-	0.00%
Miscellaneous Federal -Summer Feeding Program	3267	329,495	86,564	457,000	370,436	427.93%
Federal through State grant	3268	58,887	33,007	33,100	93	0.28%
Total Federal Sources		<u>\$ 6,642,410</u>	<u>\$ 6,250,667</u>	<u>\$ 9,620,369</u>	<u>\$ 3,369,702</u>	<u>53.91%</u>
STATE SOURCES:						
Food Service Supplement	3337/3338	\$ 93,659	\$ 86,842	\$ 98,306	\$ 11,464	13.20%
Total State Sources		<u>\$ 93,659</u>	<u>\$ 86,842</u>	<u>\$ 98,306</u>	<u>\$ 11,464</u>	<u>13.20%</u>
LOCAL SOURCES:						
Gifts, Grants and Requests	3440	\$ -	\$ -	\$ -	-	0%
Food Service Sales	3451-3457	1,083,166	1,113,496	1,519,034	405,538	36.42%
Miscellaneous Local Revenue	3431-3495	54,850	51,159	20,000	(31,159)	-60.91%
Total Local Sources		<u>\$ 1,138,016</u>	<u>\$ 1,164,655</u>	<u>\$ 1,539,034</u>	<u>\$ 374,379</u>	<u>32.15%</u>
TOTAL REVENUE:		<u>\$ 7,874,085</u>	<u>\$ 7,502,164</u>	<u>\$ 11,257,709</u>	<u>\$ 3,755,545</u>	<u>50.06%</u>
BALANCE AT BEGINNING OF YEAR						
Nonspendable Fund Balance	2710	\$ 99,534	\$ 101,833	\$ 101,833	\$ -	0.00%
Restricted for Food Service Programs	2720	3,732,496	2,535,237	1,438,456	(1,096,781)	-43.26%
Total Fund Balance		<u>\$ 3,832,030</u>	<u>\$ 2,637,070</u>	<u>\$ 1,540,289</u>	<u>\$ (1,096,781)</u>	<u>-41.59%</u>
TOTAL REVENUE AND FUND BALANCE:		<u><u>\$ 11,706,115</u></u>	<u><u>\$ 10,139,234</u></u>	<u><u>\$ 12,797,998</u></u>	<u><u>\$ 2,658,764</u></u>	<u><u>26.22%</u></u>

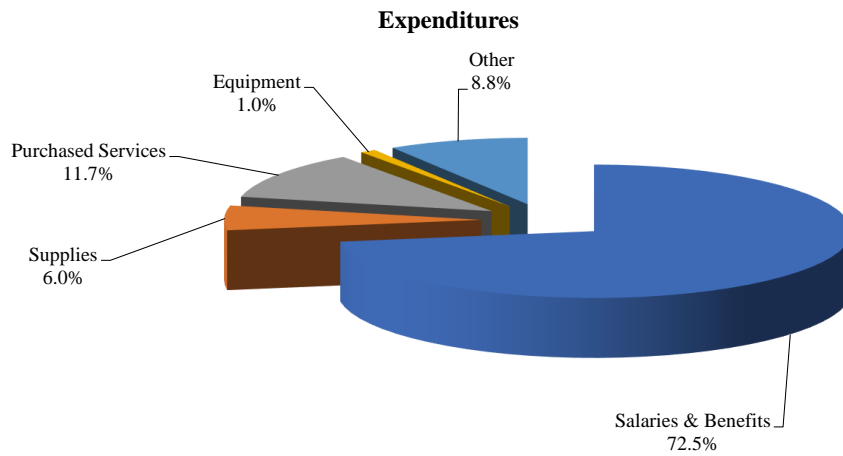
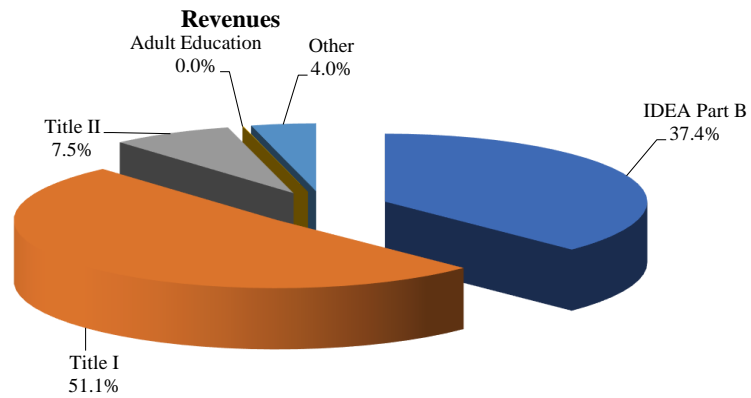
LUNCH & BREAKFAST PRICES:			
	LUNCH		BREAKFAST
K-5	\$ 2.25	\$	1.25
6-8	\$ 2.50	\$	1.25
9-12	\$ 2.50	\$	1.25
Reduced	\$ 0.40	\$	0.30
Adult	\$ 3.25	\$	1.75

The following services will be available to students:
Lunch and breakfast will be available to all school sites.
Offer vs. served will be the type of service for all meals.
Ala Carte sales will be available at all school sites.

School Board of Indian River County, Florida
Special Revenue Fund - Food Service
Expenditures
Fiscal Years Ended June 30, 2019 and 2020

EXPENDITURES:	Object	Actual 2017-18	Actual 2018-19	Estimated 2019-20	Increase / (Decrease)	% Change
Salaries	100	\$ 2,818,979	\$ 2,727,693	\$ 3,071,977	\$ 344,284	12.62%
Employee Benefits	200	984,489	1,023,906	1,140,876	116,970	11.42%
Purchased Services	300	124,137	97,892	299,490	201,598	205.94%
Energy Services	400	279,972	226,823	348,040	121,217	53.44%
Materials and Supplies	500	3,766,224	3,705,677	5,648,049	1,942,372	52.42%
Capital Outlay	600	689,851	741,405	1,160,038	418,633	56.46%
Other Expenses	700	405,393	363,902	395,209	31,307	8.60%
TOTAL EXPENDITURES:		\$ 9,069,045	\$ 8,887,298	\$ 12,063,679	\$ 3,176,381	35.74%
FUND BALANCES AT END OF YEAR:						
Nonspendable Fund Balance	2730	\$ 101,833	\$ 101,833	\$ 101,833	\$ -	0%
Restricted Fund Balance	2720	2,535,237	1,438,456	615,660	(822,796)	-57.20%
Total Ending Fund Balance		\$ 2,637,070	\$ 1,540,289	\$ 717,493	\$ (822,796)	-53.42%
TOTAL EXPENDITURES AND FUND BALANCE:		\$ 11,706,115	\$ 10,427,587	\$ 12,781,172	\$ 2,353,585	22.57%

**FUND 400
FEDERAL PROGRAMS BUDGET**



School Board of Indian River County, Florida
Special Revenue Funds - Other
Revenues
Fiscal Year 2019-2020

Revenue Source	Revenue Code	Actual 2017-2018	Actual 2018-2019	Estimated 2019-2020	Increase / (Decrease)	% Change
FEDERAL MONEY RECEIVED THROUGH STATE:						
Vocational Education Acts	3201	\$ 178,909	\$ 140,749	59,693	\$ (81,056)	-57.59%
Workforce Innovation & Opportunity Act	3221	151,203	150,675	3,652	(147,023)	-97.58%
Work-Based Learning Experience (WBLE)	3224		124,442	168,683		
Title II, Part A	3225	685,402	532,451	847,818	315,367	59.23%
Individuals with Disabilities Education Act	3230	4,184,696	3,909,814	4,227,335	317,521	8.12%
ESEA Title I Grants	3240	5,435,656	4,781,787	5,767,553	985,766	20.62%
21st. Century Schools	3242	593,176	360,120	35,661	(324,459)	-90.10%
Federal Through Local	3280	87,412	21,167	20	(21,147)	-99.91%
Title III, Part A, English Language Acquisition	3293	153,141	155,387	187,081	31,694	20.40%
Hurricane Education Recovery Assistance for Homeless Children/Youth	3299		619			
Adult General Education Fees (Block tuition)	3461	1,196	-	-	-	0.00%
Total Federal Through State Sources:		\$ 11,470,791	\$ 10,177,211	\$ 11,297,496	\$ 1,076,663	10.58%
TOTAL ESTIMATED REVENUE:		\$ 11,470,791	\$ 10,177,211	\$ 11,297,496	\$ 1,076,663	10.58%
BALANCE AT BEGINNING OF YEAR:		\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL ESTIMATED REVENUES, TRANSFERS & BALANCE		\$ 11,470,791	\$ 10,177,211	\$ 11,297,496	\$ 1,076,663	10.58%

Detail of Federal Revenues:

Proposed 2019/20

3201, Carl Perkins, Secondary

Estimated Roll of 2018-2019 Carl Perkins, Secondary	\$ 59,693
Carl Perkins, Secondary	TBD
Total Carl Perkins, Secondary	<u>\$ 59,693</u>

3221, Adult Education

Estimated Roll of 2018-2019 Adult Ed & Family Literacy	\$ 3,652
Adult Education & Family Literacy	TBD
Total Adult Education	<u>\$ 3,652</u>

3224, Work-Based Learning Experience (WBLE)

Estimated Roll of 2018-2019 Work-Based Learning Experience	\$ 168,683
Work-Based Learning Experience	TBD
	<u>\$ 168,683</u>

3225 Title II, Part A

Estimated Roll of 2018-2019	\$ 151,803
Title II	\$ 696,015
Total Title II	<u>\$ 847,818</u>

3230, Individuals with Disabilities Act:

Estimated Roll of 2018-2019 IDEA Part B, Entitlement	\$ 226,277
Estimated Roll of 2018-2019 IDEA Part B, Preschool	\$ 11,701
IDEA Part B, Entitlement	\$ 3,876,748
IDEA Part B, Preschool	\$ 112,609
Total Individuals with Disabilities Act	<u>\$ 4,227,335</u>

3240, Title I

Estimated Roll of 2018-2019 Title I Basic	\$ 868,745
Estimated Roll of 2018-2019 Title I Migrant Education	\$ 20,253
Estimated Roll of 2018-2019 Title I School Improvement	\$ 45,257
Estimated Roll of 2018-2019 Title IV Student Support	\$ 91,467
Title I Part A, Basic	\$ 4,741,831
Title I Migrant Education	TBD
Title I School Improvement	TBD
Title IV Student Support/Academic Achievement	TBD
Total Title I Funds	<u>\$ 5,767,553</u>

3242, 21st Century Schools

Estimated Roll of 2018-2019 21st Century - PIE	\$ 35,661
Estimated Roll of 2017-2018 21st Century - TCE & SES	\$ -
21st. Century Schools - PIE	TBD
21st. Century Schools - TCE & SES	TBD
Total Adult Education	<u>\$ 35,661</u>

3280, Federal Through Local

Estimated Roll of 2018-2019 SEDNET	\$ 20
Carl Perkins, Post Secondary	TBD
Total Federal Through Local	<u>\$ 20</u>

3293, Title III, Part A, English Language Acquisition

Estimated Roll of 2017-2018 Title III, Enhanced Opportunities	\$ 47,082
Title III, Part A, English Language Acquisition	\$ 139,999
Total Title III	<u>\$ 187,081</u>

Total Revenue Detail

	<u>\$ 11,297,496</u>
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School Board of Indian River County, Florida
Special Revenue Funds
District Summary Budget
Fiscal Year 2019-2020

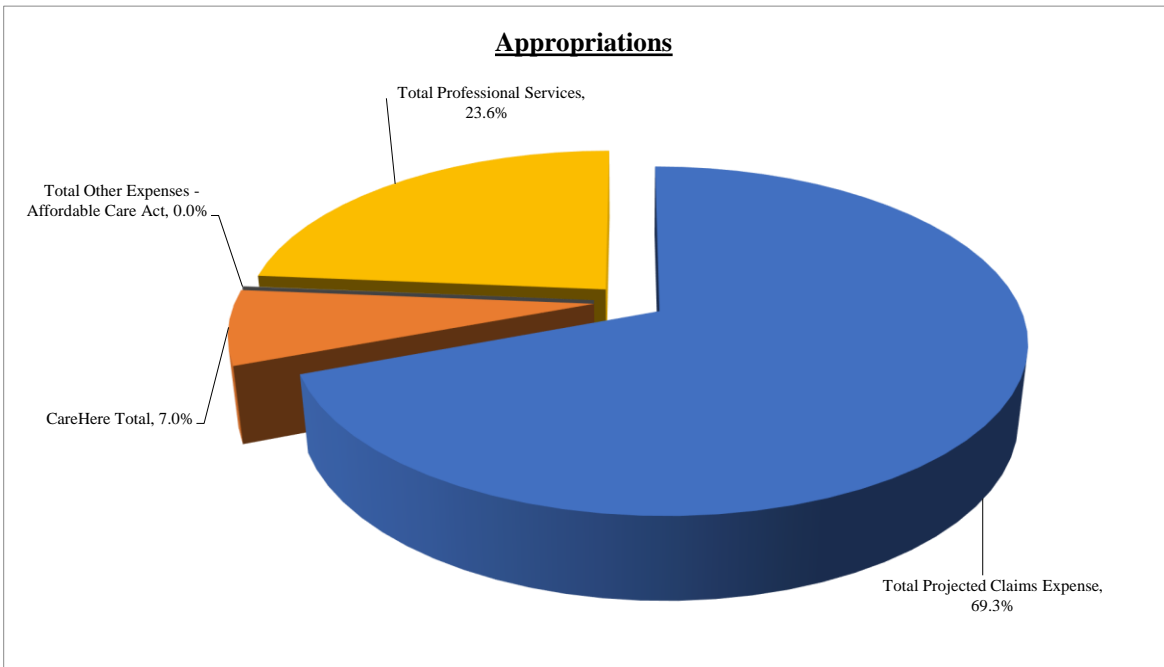
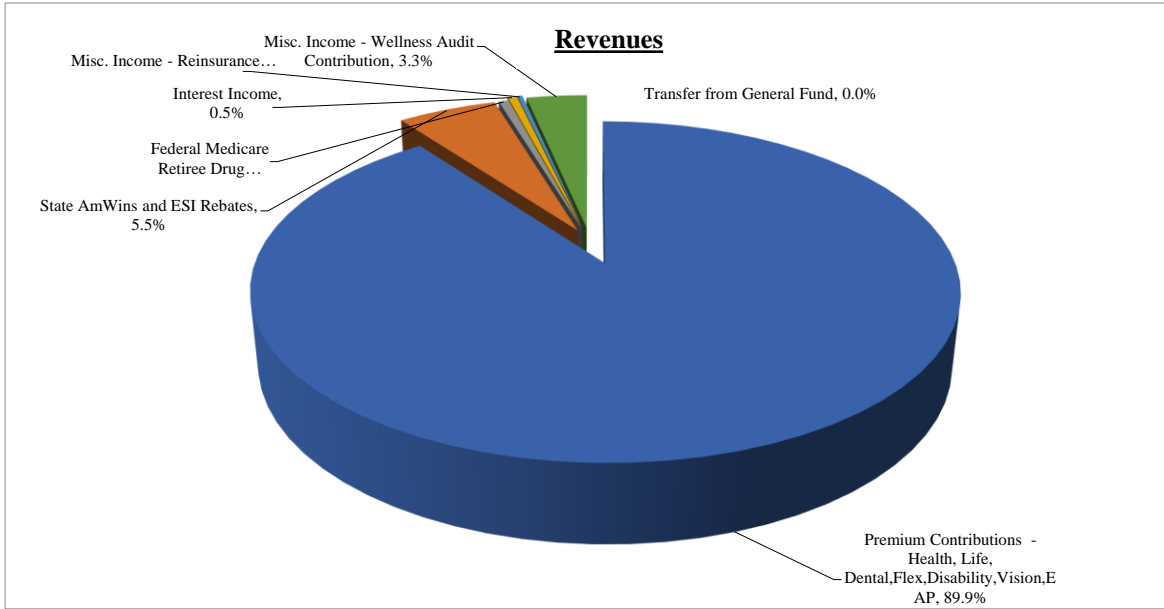
SECTION II, FUND 400 Fiscal Year 2019-2020		District Name: Indian River District Number: 31							
PART II, APPROPRIATIONS									
Account Title	Acct. Code	Total	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
INSTRUCTION SERVICE	5000	5,919,652	3,219,149	1,294,554	653,483		490,805	88,995	172,666
SUPPORT SERVICES:									
Pupil Personnel Services	6100	1,326,038	845,879	242,296	139,907		94,456		3,500
Instructional Media Services	6200	5,262	4,200	1,062					
Instruction & Curriculum Development	6300	2,151,526	1,534,536	490,673	66,146		28,102	26,169	5,900
Instructional Staff Training	6400	1,327,955	520,601	162,502	488,473		73,247		83,132
Instructional Related Technology	6500	-							
Board of Education	7100	-							
General Administration	7200	461,099					-		461,099
School Administration	7300	-							
Facilities Acquisition & Construction	7400	-							
Fiscal Services	7500	-							
Food Service	7600	12,063,679	3,071,977	1,140,876	299,490	348,040	5,648,049	1,160,038	395,209
Central Services	7700	16,400	16,000	400					
Transportation Services	7800	291,172							291,172
Operation of Plant	7900	-							
Maintenance of Plant	8100	-							
Administrative Technology Services	8200	-							
Community Services	9100	26,970	18,155	4,679	1,000		2,547		590
Debt Service	9200	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		23,589,753	9,230,497	3,337,042	1,648,499	348,040	6,337,206	1,275,202	1,413,268
Transfers Out	9700	-							
TOTAL APPROPRIATION AND TRANSFERS		23,589,753							



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Insurance Service Fund

**FUND 710
INSURANCE BUDGET**



2019-20 Budget
Group Health & Life Insurance
Internal Service Fund

	Actual 2017-2018	Actual 2018-19	Estimated 2019-20	Increase / (Decrease)
ESTIMATED REVENUES				
Premium Contributions - Health, Life, Dental, Flex, Disability, Vision, EAP	21,399,476	22,454,420	22,198,875	(255,545)
AmWins and ESI Rebates	-	976,876	1,350,000	373,124
Federal Medicare Retiree Drug Subsidy	112,160	140,771	137,100	(3,671)
Misc. Income - Reinsurance Recovery	74,242	34,127	68,000	33,873
Misc. Income - Wellness Audit Contribution	190,000	75,000	825,000	750,000
Interest Income	69,922	200,512	124,700	(75,812)
TOTAL REVENUES	21,845,800	23,881,707	24,703,675	821,968
Other Financing Sources:				
Transfer from General Fund	1,566,666	-	-	-
Beginning Balances (July 1):				
Restricted Fund Balance	-	160,000		(160,000)
Unrestricted Fund Balance	235,278	3,853,762	5,504,032	1,650,270
Total Net Position (July 1)	235,278	4,013,762	5,504,032	1,490,270
TOTAL ESTIMATED REVENUES AND RETAINED EARNINGS	23,647,744	27,895,469	30,207,707	2,312,239
ESTIMATED EXPENDITURES				
<u>Claims Expense:</u>				
Medical Claims Expense - Florida Blue	9,770,096	10,308,051	10,736,600	428,549
Prescription Claims Expense - ESI & AmWINS Rx Part D	3,050,356	5,295,834	5,580,400	284,566
Total Projected Claims Expense	12,820,452	15,603,885	16,317,000	713,115
CareHere Expenses/Prescriptions & Professional Fees	1,695,438	1,462,390	1,646,200	183,810
CareHere Site Expenses	6,506	6,297	7,810	1,513
CareHere Total	1,701,944	1,468,687	1,654,010	185,323
Total Florida Blue, AmWINS Rx & CareHere Expense	14,522,396	17,072,572	17,971,010	898,438
<u>Other Expenses - Affordable Care Act</u>				
Patient Center Outcome Research Center Institute Fee - Reinsurance Fee	15,234	13,773	7,030	(6,743)
Total Other Expenses - Affordable Care Act	15,234	13,773	7,030	(6,743)
<u>Other Expenses - FSA and Professional Services</u>				
Salaries and Benefits	178,779	191,160	213,331	22,171
Professional Development	-	1,838	5,290	3,452
Reinsurance - Specific Stop Loss*	860,960	791,297	724,100	(67,197)
Vision Insurance *	156,894	144,939	143,200	261
Dental Insurance*	1,358,961	1,267,542	1,269,500	1,958
Group Life*	542,949	489,726	489,100	(626)
Disability Insurance*	427,213	613,504	615,900	2,396
Flexible Spending Accounts*	185,115	274,522	358,500	83,978
Administrative Service Fees (FL Blue, ESI & AmWINS Rx)	1,343,664	1,409,065	1,706,525	297,460
Employee Assistance Program	33,697	-	-	-
Other Fees (Wage Works, Healthcare Bluebook, Explain My Benefits, CanaRx Claims, Siver 15/16 Audit)	-	-	-	-
Supplies	8,120	31,273	36,050	4,777
Total Professional Services	5,096,352	5,214,865	5,563,496	348,631
TOTAL ESTIMATED EXPENDITURES	19,633,982	22,301,210	23,541,536	1,240,326
Est. Ending Balances (June 30):				
Restricted Fund Balance - Wellness Funds	160,000		-	-
Unrestricted Fund Balance	3,853,762	5,504,032	6,666,171	1,162,139
Est. Total Net Position (June 30)	4,013,762	5,504,032	6,666,171	1,162,139
TOTAL ESTIMATED EXPENDITURES AND RETAINED EARNINGS	23,647,744	27,805,243	30,207,707	2,402,465

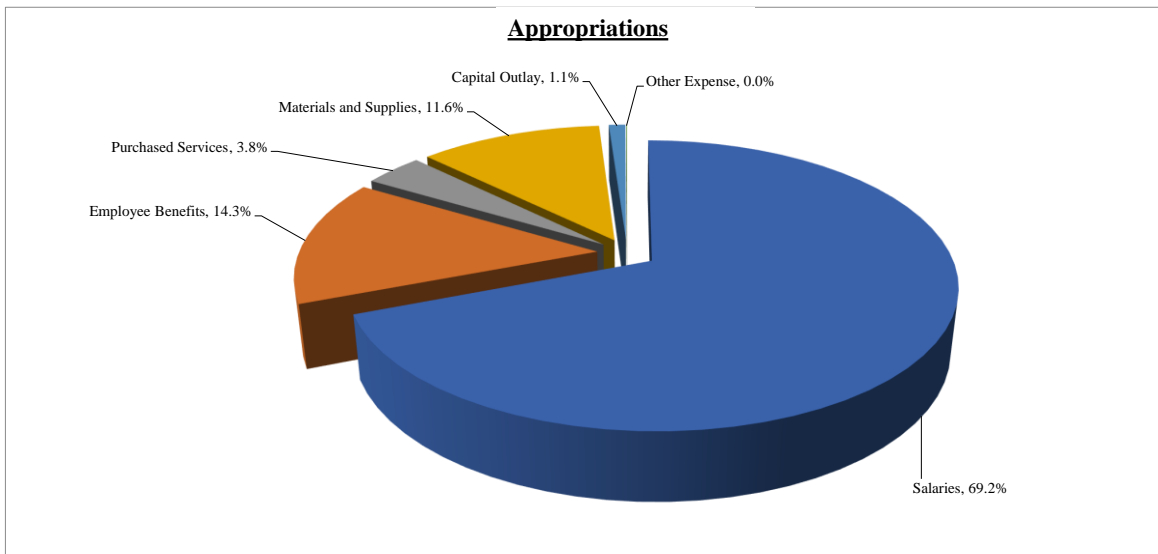
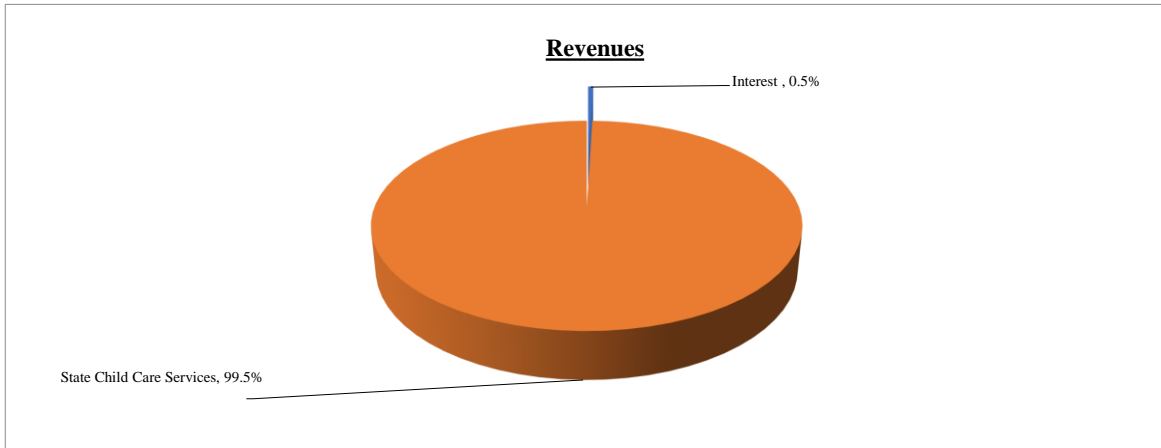


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Enterprise Fund

(Extended Day Program)

FUND 921
ENTERPRISE FUND BUDGET
EXTENDED DAY PROGRAM



School Board of Indian River County, Florida
Enterprise Fund - Extended Day Program Budget
Fiscal Years Ended June 30, 2019 and 2020

	Object / Function	Actual 2017-18	Actual 2018-19	Estimated 2019-20	Increase / (Decrease)	% Change
LOCAL SOURCES:						
Interest on Investments	3431	\$ 14,502	\$ 30,116	\$ 5,000	\$ (25,116)	-83.40%
Charges for Services	3473	962,754	1,289,699	1,047,327	(242,372)	-18.79%
Refunds - Prior Year Expenditure	3497	-	-	-	-	0.00%
Insurance Loss Recoveries	3740	-	-	-	-	0.00%
Total Local Sources		\$ 977,256	\$ 1,319,815	\$ 1,052,327	\$ (267,488)	-20.27%
TOTAL ESTIMATED REVENUE:		\$ 977,256	\$ 1,319,815	\$ 1,052,327	\$ (267,488)	-20.27%
BALANCE AT BEGINNING OF YEAR:						
Net Assets (July 1)	2790	\$ 489,407	\$ 613,038	\$ 954,479	\$ 341,441	55.70%
TOTAL ESTIMATED REVENUE AND NET ASSETS:		\$ 1,466,663	\$ 1,870,745	\$ 2,006,806	\$ 136,062	7.27%
ESTIMATED EXPENDITURES:						
Salaries	100	\$ 603,436	\$ 719,612	\$ 704,988	\$ (14,624)	-2.03%
Employee Benefits	200	130,476	141,594	145,697	\$ 4,103	2.90%
Purchased Services	300	51,767	53,028	38,300	\$ (14,728)	-27.77%
Materials and Supplies	500	57,109	61,536	118,663	\$ 57,127	92.84%
Capital Outlay	600	10,083	2,364	10,700	\$ 8,336	352.62%
Other Expenses	700	753	240	500	\$ 260	108.33%
TOTAL EXPENDITURES		\$ 853,625	\$ 978,374	\$ 1,018,848	\$ 40,474	4.14%
BALANCE AT END OF YEAR:						
Net Assets (June 30)	2790	\$ 613,038	\$ 954,479	\$ 987,958	\$ 33,479	3.51%
*TOTAL EXPENDITURES AND NET ASSETS:		\$ 1,466,663	\$ 1,932,853	\$ 2,006,806	\$ 73,953	3.83%

* Ending Fund Balance for FY 2017-2018 was adjusted due to state auditor's directive to adjust inflows and outflows for Extended Day Program



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DEFINITIONS

Ad Valorem Taxes

Taxes that are levied against the just value of non-exempt property. Ad valorem taxes by the Florida Constitution are reserved for local governmental bodies.

Allocation Formulas

District approved formulas for the allocation of personnel and school level discretionary budgets.

Appropriations

That portion of the total budget that is planned for expenditure during the current fiscal year.

Base Student Allocation (BSA)

The value of 1 FTE (student) in the state FEFP formula. The value in 2017-2018 of a base student is \$ 4,203.95

Beginning Balance

Unexpended monies and current assets carried forward from the old school year to the next school year.

Capital Outlay Tax

An assessment of property tax authorized by State Statute for the sole purpose of school capital outlay needs. Maximum allowed for 2017-2018 is 1.50 mills.

Categorical

Specific allocations from the State in addition to the FEFP formula. These allocations must be spent for the purpose mandated by the State. Examples are Textbooks and Transportation.

Discretionary Tax

An assessment of property tax authorized by State Statute for the purpose of supplementing the local school board operating budget.

Encumbrance

A contract for the purchase of goods or services which have not yet been delivered. An encumbrance represents an obligation for a future expenditure of funds.

Ending Balance

Unexpended monies and assets at the end of the school year. This school year's ending balance is next year's beginning balance.

Expenditures

Monies disbursed by the school district for payment of debt obligations, such as, salaries, equipment, textbooks, materials and supplies, building construction and maintenance, etc.

FEFP Formula

The FEFP (Florida Education Finance Program) formula can be separated into two steps. The first is the calculation of total FTE dollars and the second is the calculation and deduction of the required local effort.

FTE Dollars = Number of Weighted FTE x BSA x DCD - Required Local Effort.

BSA = Base Student Allocation. This amount of money is established by the Legislature each year and is the dollar basis for funding.

DCD = District Cost Differential. Cost of Living Index

FTE Student

Full- Time Equivalent (FTE) Student. For students in grades 4 - 12, a full-time student is one receiving at least 25 contact hours of instruction per week. For students in grades K - 3, a full-time student is one receiving at least 20 contact hours of instruction per week. Adult students are not counted for FTE. (See Workforce Development.)

Function

Function is a category of expenditures which describes the action or purpose for which a person or thing is used or exists. The functional areas of the Indian River County School District are classified into three broad areas: (1) Instruction, (2) Instructional Support and (3) General Support.

Fund

A fund is an independent fiscal and accounting entity with its own assets, liabilities, reserves, and fund balances which are segregated for the purpose of carrying on specific activities of a school district in accordance with special regulations, restrictions or limitations. All money received, expended or reserved by a school system is classified and defined in this dimension.

Fund Balance

Projected excess amount of total budget resources over the amount appropriated to expend in the current year. This is an estimated figure during the fiscal year which fluctuates depending on the accuracy of revenue and expenditure projections. When the year ends, this becomes the Ending Balance. Fund balance includes specific reserve funds.

Gross FEFP

The amount generated from the FEFP formula and specific add on formulas decided by the Legislature. 2017-2018 Gross FEFP includes Additional State Allocations and Funding Adjustments. Add-ons in the Gross FEFP are not considered categoricals and may be spent at the discretion of the Board.

Growth Unit

Vacant employee unit (average salary + benefits) budgeted to cover additional teachers and aides needed as a result of applying the personnel allocation formulas to actual enrollment up to the first FTE count in October.

Inventory Reserve

Warehouse shelf inventory at year-end is considered a non-cash asset and becomes part of the Ending Balance. This reserve is set up to distinguish inventory from cash balances.

Just Value

The monetary market value established by the property appraiser for all real and tangible properties within the district.

Lapse Factor

Labor savings due to the time lapse between the termination of an employee and the re-filling of the vacated position.

Membership

A student enrolled in his home school. For funding purposes, the student is in membership until he withdraws or at the close of his sixth consecutive absence. Funding is based on Full-Time Equivalent (FTE) students in membership during survey periods. Four surveys are conducted each year - July, October, February and June.

Mill

1/1000 of a dollar. One Mill of property tax represents paying \$1 per \$1,000 of assessed property.

Object

Object is a category of expenditures that describes the service or commodity obtained as a result of a specified expenditure. The Indian River County School District uses seven major categories for objects: (1) Salaries, (2) Employee Benefits, (3) Purchased Services, (4) Utilities, (5) Materials and Supplies, (6) Capital Outlay, and (7) Other Expenses.

Program Category

Program Category is a grouping of expenditures by instructional programs within the district. These are established by Florida Statutes and consist of 6 Basic Education Categories, 2 Exceptional Education Categories, 1 Vocational Education Category, and 1 Intensive English-ESOL Category.

Required Local Effort

Florida Statutes require a local effort equal to 4.305 mills in ad valorem taxes.

Required Local Effort = 96% x assessed value of non-exempt properties x .004305

FEFP amount = FTE dollars - required local effort.

Reserve

A specific designation of Fund Balance to identify future obligations.

Revenue

Monies received by the school district which are used to provide and operate a system of schools within the district. Sources of revenue are usually categorized into three types - federal, state and local.

Weighted FTE Program

Categories of students are weighted for funding. Weighted FTE represent the number of FTE students in a program category multiplied by the cost factor for that category. The State of Florida has established 10 categories for funding. Each category has a cost factor ranging from 1 to 5.526.

Workforce Development

The 1997-98 Legislature created a funding category for adult programs outside of the FEFP. Each district receives a set amount based upon past performance that rewards for the number of students that complete programs and job placements. The allocation for Indian River will be used to serve Adult Basic, Job Preparatory, Job Supplemental, and Adults with Disabilities courses.