



School District of Indian River County

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Frances J. Adams, Ed.D. - Superintendent

Date: December 31, 2014
To: All Stakeholders
From: Carter Morrison, Assistant Superintendent for Finance/Operations
Subject: District Expenditures per Un-weighted Full Time Equivalent (FTE) Student

Proviso language preceding Specific Appropriation 129 of chapter 2014-051, Laws of Florida, requires that the Florida Department of Education publish data regarding expenditures per FTE student on its website by December 31, 2014. School Districts must also publish their data in the same format on their respective websites by December 31, 2014.

School District of Indian River County, Florida			
Total Expenditures by Fund per UFTE for Fiscal year ended June 30, 2014			
Fund	Indian River Schools		State of Florida Average
General Fund	\$	7,633	\$ 7,640
Special Revenue Funds		1,040	1,257
Debt Service Funds		683	577
Capital Project Funds		1,278	505
Total	\$	10,634	\$ 9,979

“Educate and inspire every student to be successful”

Shawn R. Frost • Dale Simchick • Matthew McCain • Charles G. Searcy • Claudia Jiménez
District 1 District 2 District 3 District 4 District 5

“To serve all students with excellence”
Equal Opportunity Educator and Employer